

**2006 WORK PLAN FOR SUDAN - SUMMARY BY ORGANISATION - ALL REGIONS**  
**Humanitarian Action**

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$624,279,141	\$1,058,365,529	\$1,266,197,619	<b>\$1,338,894,845</b>	<b>193</b>
FAO		\$15,658,000	\$28,106,654	\$39,086,373	\$39,831,373	11
IOM		\$15,720,000	\$25,650,000	\$31,362,000	\$36,354,000	5
OCHA		\$8,186,398	\$14,735,515	\$19,647,351	\$19,647,351	2
ORCHC		\$1,081,581	\$4,642,488	\$7,727,531	\$9,481,974	3
UNAIDS		\$0	\$671,500	\$1,198,500	\$1,606,500	3
UNDP		\$900,000	\$3,400,000	\$6,100,000	\$8,200,000	4
UNDSS		\$0	\$1,234,000	\$2,467,000	\$3,600,000	1
UNFPA		\$2,600,000	\$8,160,000	\$13,150,000	\$18,916,000	12
UNHCR		\$7,746,950	\$41,945,622	\$75,080,609	\$96,608,394	48
UNICEF		\$83,121,330	\$183,734,752	\$225,405,072	\$238,493,602	70
UNMAS		\$14,617,403	\$24,509,992	\$34,402,581	\$44,295,170	3
WFP		\$468,654,312	\$703,253,625	\$788,123,833	\$794,582,993	15
WHO		\$5,993,167	\$18,321,381	\$22,446,769	\$27,277,488	16
<b>Red Cross/Red Crescent</b>		\$0	\$0	\$0	<b>\$0</b>	<b>1</b>
SRCS		\$0	\$0	\$0	\$0	1
<b>National NGOs</b>		\$697,728	\$1,925,572	\$2,947,656	<b>\$3,960,461</b>	<b>14</b>
ABRAR		\$254,168	\$423,612	\$593,056	\$762,500	1
CAFOD		\$92,500	\$200,000	\$300,000	\$320,000	1
JASMAR		\$0	\$0	\$0	\$0	2
NMAS		\$0	\$0	\$0	\$0	2
OLSET		\$0	\$135,000	\$135,000	\$135,000	1
RHF		\$20,660	\$55,060	\$82,600	\$103,261	1
RPDP-SS		\$0	\$0	\$0	\$0	1
SENAD		\$0	\$466,500	\$800,000	\$1,116,500	1
Skills		\$250,000	\$500,000	\$850,000	\$1,300,000	1
SSF		\$0	\$0	\$0	\$0	1
YARRDSS		\$80,400	\$145,400	\$187,000	\$223,200	2
<b>International NGOs</b>		\$47,663,071	\$113,049,842	\$159,832,486	<b>\$182,634,897</b>	<b>221</b>
AAR		\$0	\$0	\$0	\$0	1
ACF-USA		\$231,852	\$653,918	\$1,250,984	\$1,748,050	2
ADRA		\$1,239,330	\$4,120,684	\$6,350,789	\$7,223,850	5
AET		\$309,166	\$578,610	\$848,054	\$1,117,498	2
ALISEI		\$375,000	\$637,555	\$637,555	\$637,555	1
AMURT		\$202,754	\$405,507	\$608,262	\$811,015	3
ARC		\$416,250	\$1,835,500	\$2,551,750	\$3,105,000	7
CAMEO		\$0	\$0	\$0	\$0	2
CARE		\$6,650,147	\$18,576,136	\$25,982,290	\$25,982,290	5

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CMA		\$0	\$177,185	\$223,080	\$257,500	1
Concern		\$490,744	\$1,362,921	\$1,448,036	\$1,511,871	3
COOPI		\$247,500	\$465,000	\$682,500	\$900,000	2
CRS		\$100,000	\$900,000	\$1,200,000	\$1,300,000	2
DDG		\$0	\$0	\$0	\$0	1
DRC		\$0	\$0	\$0	\$3,500,000	2
EAI		\$760,000	\$1,000,000	\$1,300,000	\$1,423,000	1
EM-DH		\$775,000	\$1,525,000	\$1,615,000	\$2,015,000	4
FAR		\$150,000	\$788,750	\$1,055,750	\$1,085,000	3
FPDO		\$0	\$0	\$0	\$0	2
FSD		\$0	\$50,000	\$50,000	\$50,000	12
German Agro Action		\$60,000	\$80,000	\$80,000	\$80,000	2
GHF		\$125,000	\$200,000	\$225,000	\$250,000	1
GOAL		\$0	\$205,000	\$205,000	\$325,000	3
HelpAge		\$50,000	\$125,000	\$160,000	\$220,000	1
HI		\$0	\$0	\$0	\$0	1
IA Sweden		\$378,000	\$966,000	\$1,235,000	\$1,395,000	4
IARA		\$797,242	\$1,448,174	\$1,846,795	\$2,046,157	6
IBRD		\$0	\$120,000	\$200,000	\$200,000	1
INTERSOS		\$0	\$0	\$0	\$0	1
IRC		\$2,806,410	\$4,805,460	\$6,388,290	\$6,493,290	15
Islamic RW		\$250,000	\$1,430,705	\$2,910,705	\$3,500,706	10
MAG		\$333,334	\$555,556	\$777,778	\$1,000,000	6
Malaria Consortium		\$290,000	\$500,000	\$585,000	\$585,000	3
Malteser		\$450,000	\$700,000	\$950,000	\$1,100,000	3
MEDAIR		\$2,398,862	\$4,508,821	\$5,848,108	\$6,348,880	6
MERCY CORPS		\$0	\$800,000	\$1,400,000	\$2,000,000	1
Merlin		\$60,000	\$60,000	\$60,000	\$60,000	1
NCA		\$842,735	\$2,635,600	\$3,009,620	\$4,321,260	9
NRC		\$2,572,500	\$7,550,000	\$11,942,500	\$12,542,500	7
OXFAM GB		\$13,430,000	\$21,140,000	\$29,728,718	\$33,774,470	4
PAI		\$200,000	\$437,500	\$590,000	\$690,000	2
PSF-CI		\$173,366	\$260,049	\$288,943	\$288,943	1
RI		\$520,000	\$920,000	\$1,320,000	\$1,400,000	2
SAC		\$192,334	\$320,556	\$448,778	\$577,000	1
Samaritan's Purse		\$0	\$162,050	\$162,050	\$162,050	1
SCF/Sweden		\$175,000	\$475,000	\$575,000	\$575,000	1
SC-UK		\$139,000	\$2,484,884	\$3,676,151	\$4,905,367	12
SC-US		\$460,000	\$5,252,500	\$7,927,500	\$9,205,000	13
SIDO		\$136,750	\$178,750	\$231,250	\$273,250	2
Solidarites		\$1,692,000	\$3,709,000	\$5,351,000	\$5,351,000	3

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SOLO		\$62,179	\$139,912	\$139,912	\$139,912	2
Tearfund		\$966,422	\$1,886,422	\$2,786,422	\$2,986,422	4
VSF-B		\$200,000	\$600,000	\$1,000,000	\$1,300,000	1
VSF-G		\$0	\$600,000	\$1,000,000	\$1,500,000	1
Warchild		\$34,379	\$97,353	\$162,880	\$220,350	3
World Relief		\$239,815	\$868,784	\$1,101,036	\$1,155,711	3
World Vision		\$5,680,000	\$13,750,000	\$19,715,000	\$22,995,000	23
<b>GRAND TOTAL</b>		<b>\$672,639,940</b>	<b>\$1,173,340,943</b>	<b>\$1,428,977,761</b>	<b>\$1,525,490,203</b>	<b>429</b>