

## 2006 WORK PLAN FOR SUDAN - ALL PROJECTS BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Project Code	Project Title	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>AAR</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>ABRAR</b>			<b>\$254,168</b>	<b>\$423,612</b>	<b>\$593,056</b>	<b>\$762,500</b>
<i>Mine Action</i>			\$254,168	\$423,612	\$593,056	\$762,500
SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)		\$254,168	\$423,612	\$593,056	\$762,500
<b>ACF-USA</b>			<b>\$231,852</b>	<b>\$653,918</b>	<b>\$1,250,984</b>	<b>\$1,748,050</b>
<i>NFIs, Common Services and Coordination</i>			\$34,786	\$134,786	\$284,786	\$284,786
SUD-06/CSS15	Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)		\$34,786	\$134,786	\$284,786	\$284,786
<i>Nutrition</i>			\$197,066	\$519,132	\$966,198	\$1,463,264
SUD-06/H121	Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)		\$197,066	\$519,132	\$966,198	\$1,463,264
SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
<b>ADEO</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)		\$0	\$0	\$0	\$0
<b>ADRA</b>			<b>\$1,239,330</b>	<b>\$4,120,684</b>	<b>\$6,350,789</b>	<b>\$7,223,850</b>
<i>Cross-sector Support for Return</i>			\$600,000	\$1,800,000	\$2,400,000	\$3,000,000
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$600,000	\$1,800,000	\$2,400,000	\$3,000,000
<i>Food Security and Livelihood Recovery</i>			\$339,330	\$520,684	\$594,789	\$667,850
SUD-06/A01	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)		\$339,330	\$520,684	\$594,789	\$667,850
<i>Health</i>			\$0	\$0	\$1,106,000	\$1,106,000
SUD-06/H169	Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)		\$0	\$0	\$1,106,000	\$1,106,000
SUD-06/H30	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
SUD-06/WS13	Water Access Capacity Improvement, Hygiene Education & Awareness Raising in West Darfur [D] (HA)		\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
SUD-06/WS65	Quick Community Impact Project - Juba [S] (HA)		\$0	\$0	\$0	\$0

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SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
<b>AET</b>			<b>\$309,166</b>	<b>\$578,610</b>	<b>\$848,054</b>	<b>\$1,117,498</b>
<i>Education and Vocational Training</i>			\$309,166	\$578,610	\$848,054	\$1,117,498
SUD-06/E50	Innovative Resources for Schools in Southern Sudan [S] (HA)		\$109,166	\$181,944	\$254,722	\$327,500
SUD-06/E51	Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)		\$200,000	\$396,666	\$593,332	\$789,998
<b>ALISEI</b>			<b>\$375,000</b>	<b>\$637,555</b>	<b>\$637,555</b>	<b>\$637,555</b>
<i>Water and Sanitation</i>			\$375,000	\$637,555	\$637,555	\$637,555
SUD-06/WS14	Provision of Emergency Water Supplies and Hygiene Promotion to IDPs and Resident Population in Ed Daien—South Darfur State [D] (HA)		\$375,000	\$637,555	\$637,555	\$637,555
<b>AMREF</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)		\$0	\$0	\$0	\$0
<b>AMURT</b>			<b>\$202,754</b>	<b>\$405,507</b>	<b>\$608,262</b>	<b>\$811,015</b>
<i>Education and Vocational Training</i>			\$82,534	\$165,067	\$247,602	\$330,135
SUD-06/E52	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)		\$82,534	\$165,067	\$247,602	\$330,135
<i>Food Security and Livelihood Recovery</i>			\$62,216	\$124,432	\$186,648	\$248,864
SUD-06/A78	Improving Livelihoods in Aweil, Southern Sudan [S] (HA)		\$62,216	\$124,432	\$186,648	\$248,864
<i>Water and Sanitation</i>			\$58,004	\$116,008	\$174,012	\$232,016
SUD-06/WS42	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)		\$58,004	\$116,008	\$174,012	\$232,016
<b>ARC</b>			<b>\$416,250</b>	<b>\$1,835,500</b>	<b>\$2,551,750</b>	<b>\$3,105,000</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$663,000	\$663,000	\$663,000
SUD-06/A03	Support to Household Food Security in Darfur [D] (HA)		\$0	\$663,000	\$663,000	\$663,000
<i>Health</i>			\$140,000	\$360,000	\$680,000	\$980,000
SUD-06/H31	Health Care to Darfur [D] (HA)		\$100,000	\$300,000	\$600,000	\$900,000
SUD-06/H91	Reproductive Health [D] (HA)		\$40,000	\$60,000	\$80,000	\$80,000
SUD-06/H147	Improved Community Health [S] (RD)		\$0	\$0	\$0	\$0
<i>Nutrition</i>			\$24,000	\$208,000	\$302,000	\$302,000
SUD-06/H109	Supplementary Feeding Programme [D] (HA)		\$0	\$70,000	\$140,000	\$140,000
SUD-06/H110	Nutrition Surveillance [D] (HA)		\$24,000	\$48,000	\$72,000	\$72,000

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SUD-06/H93	Micronutrient Supplementation [D] (HA)		\$0	\$90,000	\$90,000	\$90,000
<i>Water and Sanitation</i>			\$252,250	\$604,500	\$906,750	\$1,160,000
SUD-06/WS15	Integrated Water, Environment, Sanitation and Hygiene Promotion Project [D] (HA)		\$252,250	\$604,500	\$906,750	\$1,160,000
<b>CAFOD</b>			<b>\$92,500</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$320,000</b>
<i>Education and Vocational Training</i>			\$92,500	\$200,000	\$300,000	\$320,000
SUD-06/E23	Primary Education in the IDP camps of Khartoum [KN] (HA)		\$92,500	\$200,000	\$300,000	\$320,000
<b>CAMEO</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)		\$0	\$0	\$0	\$0
<b>CARE</b>			<b>\$6,650,147</b>	<b>\$18,576,136</b>	<b>\$25,982,290</b>	<b>\$25,982,290</b>
<i>Food Security and Livelihood Recovery</i>			\$350,000	\$2,515,006	\$2,515,006	\$2,515,006
SUD-06/A12	Darfur Livelihoods Support Programme [D] (HA)		\$350,000	\$350,000	\$350,000	\$350,000
SUD-06/A14	Emergency Response to Improve Food and Livelihood Security in Kordofan [SK] (HA)		\$0	\$800,000	\$800,000	\$800,000
SUD-06/A79	Improved Household Livelihood Security in Southern Sudan [S] (HA)		\$0	\$1,365,006	\$1,365,006	\$1,365,006
SUD-06/A13	Programme for Rebuilding Rural Livelihoods [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)		\$0	\$0	\$0	\$0
<i>NFIs, Common Services and Coordination</i>			\$6,300,147	\$16,061,130	\$23,467,284	\$23,467,284
SUD-06/CSS10	Greater Darfur Logistics Operations for Non-Food Items (NFIs) [D] (HA)		\$4,219,779	\$11,205,969	\$16,794,405	\$16,794,405
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$2,080,368	\$4,855,161	\$6,672,879	\$6,672,879
<b>CCM</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)		\$0	\$0	\$0	\$0
<b>CHAS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)		\$0	\$0	\$0	\$0

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<b>CMA</b>			<b>\$0</b>	<b>\$177,185</b>	<b>\$223,080</b>	<b>\$257,500</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$177,185	\$223,080	\$257,500
SUD-06/A77	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
<b>Concern</b>			<b>\$490,744</b>	<b>\$1,362,921</b>	<b>\$1,448,036</b>	<b>\$1,511,871</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$177,185	\$223,080	\$257,500
SUD-06/A105	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
<i>NFIs, Common Services and Coordination</i>			\$30,744	\$425,576	\$464,796	\$494,211
SUD-06/CSS16	Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)		\$30,744	\$425,576	\$464,796	\$494,211
<i>Nutrition</i>			\$460,000	\$760,160	\$760,160	\$760,160
SUD-06/H126	Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)		\$460,000	\$760,160	\$760,160	\$760,160
<b>COOPI</b>			<b>\$247,500</b>	<b>\$465,000</b>	<b>\$682,500</b>	<b>\$900,000</b>
<i>Food Security and Livelihood Recovery</i>			\$150,000	\$300,000	\$450,000	\$600,000
SUD-06/A18	Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)		\$150,000	\$300,000	\$450,000	\$600,000
<i>Water and Sanitation</i>			\$97,500	\$165,000	\$232,500	\$300,000
SUD-06/WS22	Kurmuk Water System Rehabilitation [BN] (HA)		\$97,500	\$165,000	\$232,500	\$300,000
<b>COSV</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)		\$0	\$0	\$0	\$0
<b>CRS</b>			<b>\$700,000</b>	<b>\$2,200,000</b>	<b>\$2,800,000</b>	<b>\$3,800,000</b>
<i>Education and Vocational Training</i>			\$600,000	\$1,300,000	\$1,600,000	\$2,500,000
SUD-06/E53	Teaching and Learning Support Project [S] (RD)		\$200,000	\$700,000	\$900,000	\$1,400,000
SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)		\$400,000	\$600,000	\$700,000	\$1,100,000
<i>NFIs, Common Services and Coordination</i>			\$0	\$500,000	\$500,000	\$500,000
SUD-06/CSS17	Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)		\$0	\$500,000	\$500,000	\$500,000
<i>Water and Sanitation</i>			\$100,000	\$400,000	\$700,000	\$800,000
SUD-06/WS23	Support Voluntary and Safe Return of IDPs in West Darfur [D] (HA)		\$100,000	\$400,000	\$700,000	\$800,000
<b>DDG</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0

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<b>DRC</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>
<i>Cross-sector Support for Return</i>			\$0	\$0	\$0	\$3,500,000
SUD-06/MS12	Protection, Information and Assistance in West Darfur (Funding appealed by UNHCR) [D] (HA)		\$0	\$0	\$0	\$0
SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)		\$0	\$0	\$0	\$3,500,000
<b>EAI</b>			<b>\$760,000</b>	<b>\$1,000,000</b>	<b>\$1,300,000</b>	<b>\$1,423,000</b>
<i>Education and Vocational Training</i>			\$760,000	\$1,000,000	\$1,300,000	\$1,423,000
SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)		\$760,000	\$1,000,000	\$1,300,000	\$1,423,000
<b>EM-DH</b>			<b>\$775,000</b>	<b>\$1,525,000</b>	<b>\$1,615,000</b>	<b>\$2,015,000</b>
<i>Health</i>			\$90,000	\$90,000	\$180,000	\$180,000
SUD-06/H75	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)		\$90,000	\$90,000	\$180,000	\$180,000
<i>Protection and Human Rights</i>			\$685,000	\$1,435,000	\$1,435,000	\$1,835,000
SUD-06/P/HR/RL129	Protection and Reintegration of Vulnerable Children [S] (HA)		\$325,000	\$625,000	\$625,000	\$625,000
SUD-06/P/HR/RL43	Promoting the Protection and Psychosocial Well-being of Children in Darfur [D] (HA)		\$120,000	\$570,000	\$570,000	\$970,000
SUD-06/P/HR/RL69	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)		\$240,000	\$240,000	\$240,000	\$240,000
<b>FAO</b>			<b>\$15,658,000</b>	<b>\$28,481,654</b>	<b>\$39,971,373</b>	<b>\$40,781,373</b>
<i>Food Security and Livelihood Recovery</i>			\$15,658,000	\$28,481,654	\$39,971,373	\$40,781,373
SUD-06/A34	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Greater Abyei [A] (HA)		\$650,000	\$908,237	\$1,280,000	\$1,280,000
SUD-06/A36	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN] (HA)		\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
SUD-06/A39	Promotion of Conflict Transformation through Community-Driven Inclusive Land and Natural Resources Management [D] (HA)		\$150,000	\$500,000	\$750,000	\$975,000
SUD-06/A40	Emergency Assistance to Support Livelihoods and Food Security of IDPs, Returnees, Refugees and Vulnerable Resident Communities in Greater Darfur [D] (HA)		\$4,500,000	\$7,500,000	\$12,000,000	\$12,000,000
SUD-06/A41	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E] (HA)		\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
SUD-06/A44	Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)		\$0	\$450,000	\$650,000	\$650,000
SUD-06/A47	Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)		\$250,000	\$350,000	\$350,000	\$350,000
SUD-06/A48	Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)		\$1,250,000	\$1,500,000	\$1,850,000	\$1,850,000
SUD-06/A49	Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)		\$4,900,000	\$7,300,000	\$7,900,000	\$7,900,000
SUD-06/A53	Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)		\$0	\$600,000	\$1,332,000	\$1,852,000
SUD-06/A63	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Southern Kordofan [SK] (HA)		\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373
SUD-06/A35	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)		\$0	\$0	\$0	\$0

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SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)		\$0	\$115,000	\$350,000	\$350,000
SUD-06/A42	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)		\$0	\$110,000	\$260,000	\$260,000
SUD-06/A62	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [SK] (RD)		\$0	\$150,000	\$275,000	\$340,000
SUD-06/A65	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)		\$0	\$0	\$0	\$0
SUD-06/A66	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/A67	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/A70	Agricultural Investment Promotion in Sudan [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)		\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL01	Support to the National Land Commission [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)		\$0	\$0	\$0	\$0
<b>FAR</b>			<b>\$150,000</b>	<b>\$788,750</b>	<b>\$1,055,750</b>	<b>\$1,085,000</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$438,750	\$555,750	\$585,000
SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$438,750	\$555,750	\$585,000
SUD-06/A21	Fuel Efficient Stove Project (Funding appealed via FAO) [D] (HA)		\$0	\$0	\$0	\$0
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H32	Returnee and Host Community Health Support Programme [SK] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$150,000	\$350,000	\$500,000	\$500,000
SUD-06/WS24	Urban Poor Environmental Sanitation Project [KN] (HA)		\$150,000	\$350,000	\$500,000	\$500,000
<b>FPDO</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA05	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)		\$0	\$0	\$0	\$0

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<b>FSD</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<i>Food Security and Livelihood Recovery</i>			<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
SUD-06/A23	Provision of Agricultural Inputs: Crop Seeds, Tools and Donkey Ploughs [D] (HA)		\$0	\$20,000	\$20,000	\$20,000
SUD-06/A24	Forestation and Provision of Alternative Energy Resources (Fuel-Efficient Stoves) [D] (HA)		\$0	\$30,000	\$30,000	\$30,000
<i>Mine Action</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA20	Mine and UXO Clearance Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA21	Rapid Response Survey Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>German Agro Action</b>			<b>\$60,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
<i>Food Security and Livelihood Recovery</i>			<i>\$60,000</i>	<i>\$80,000</i>	<i>\$80,000</i>	<i>\$80,000</i>
SUD-06/A103	Provision of Agricultural inputs (crop, vegetable seeds, tools and donkey ploughs) [D] (HA)		\$30,000	\$50,000	\$50,000	\$50,000
SUD-06/A104	Afforestation Provision of alternative energy resources/Fuel efficient stoves [D] (HA)		\$30,000	\$30,000	\$30,000	\$30,000
<b>GHF</b>			<b>\$125,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$250,000</b>
<i>Health</i>			<i>\$125,000</i>	<i>\$200,000</i>	<i>\$225,000</i>	<i>\$250,000</i>
SUD-06/H80	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State [KN] (HA)		\$125,000	\$200,000	\$225,000	\$250,000
<b>GOAL</b>			<b>\$0</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$325,000</b>
<i>Nutrition</i>			<i>\$0</i>	<i>\$205,000</i>	<i>\$205,000</i>	<i>\$325,000</i>
SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)		\$0	\$75,000	\$75,000	\$75,000
SUD-06/H114	Management of Acute Malnutrition [D] (HA)		\$0	\$80,000	\$80,000	\$200,000
SUD-06/H115	Management of Acute Malnutrition [S] (HA)		\$0	\$50,000	\$50,000	\$50,000
<b>HelpAge</b>			<b>\$50,000</b>	<b>\$125,000</b>	<b>\$160,000</b>	<b>\$220,000</b>
<i>Protection and Human Rights</i>			<i>\$50,000</i>	<i>\$125,000</i>	<i>\$160,000</i>	<i>\$220,000</i>
SUD-06/P/HR/RL139	Support to Orphans and Vulnerable Children and their Caregivers [S] (HA)		\$50,000	\$125,000	\$160,000	\$220,000

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<b>HI</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>IA Sweden</b>			<b>\$378,000</b>	<b>\$966,000</b>	<b>\$1,235,000</b>	<b>\$1,395,000</b>
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)		\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>			\$34,000	\$80,000	\$103,000	\$115,000
SUD-06/A82	Post-Conflict Food Security Returns Project [S] (HA)		\$34,000	\$80,000	\$103,000	\$115,000
SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)		\$0	\$0	\$0	\$0
<i>Health</i>			\$50,000	\$200,000	\$250,000	\$300,000
SUD-06/H81	Community-Based Psychosocial Care Project [D] (HA)		\$50,000	\$200,000	\$250,000	\$300,000
<i>Water and Sanitation</i>			\$294,000	\$686,000	\$882,000	\$980,000
SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)		\$231,000	\$539,000	\$693,000	\$770,000
SUD-06/WS43	Emergency Water and Sanitation project [S] (HA)		\$63,000	\$147,000	\$189,000	\$210,000
SUD-06/WS27	Post-conflict Recovery Water Project [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)		\$0	\$0	\$0	\$0
<b>IARA</b>			<b>\$797,242</b>	<b>\$1,448,174</b>	<b>\$1,846,795</b>	<b>\$2,046,157</b>
<i>Health</i>			\$797,242	\$1,448,174	\$1,846,795	\$2,046,157
SUD-06/H85	Provision of Comprehensive Package of Basic Health Services and Disease Control [SK] (HA)		\$180,000	\$315,000	\$405,000	\$450,000
SUD-06/H86	Provision of Comprehensive Package of Basic Health Services and Disease Control [E] (HA)		\$222,800	\$389,900	\$501,300	\$557,000
SUD-06/H87	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [E] (HA)		\$84,000	\$147,000	\$189,000	\$210,000
SUD-06/H88	Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)		\$144,000	\$302,000	\$374,000	\$410,000
SUD-06/H89	Provision of Comprehensive Package of Basic Health Services and Disease Control [BN] (HA)		\$86,442	\$151,274	\$194,495	\$216,157
SUD-06/H90	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [BN] (HA)		\$80,000	\$143,000	\$183,000	\$203,000
<b>IBRD</b>			<b>\$0</b>	<b>\$120,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<i>Water and Sanitation</i>			\$0	\$120,000	\$200,000	\$200,000
SUD-06/WS25	Provision of emergency water supply and hygiene promotion to IDPs and resident population in Ed Daien —South Darfur [D] (HA)		\$0	\$120,000	\$200,000	\$200,000
<b>INTERSOS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Cross-sector Support for Return</i>			\$0	\$0	\$0	\$0
SUD-06/MS13	Multi-Sectoral Community-Based Rehabilitation Projects in southern West Darfur (Funding appealed by UNHCR) [D] (HA)		\$0	\$0	\$0	\$0

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<b>IOM</b>			<b>\$15,720,000</b>	<b>\$25,650,000</b>	<b>\$31,362,000</b>	<b>\$36,354,000</b>
<i>Cross-sector Support for Return</i>			<i>\$15,720,000</i>	<i>\$25,650,000</i>	<i>\$31,362,000</i>	<i>\$36,354,000</i>
SUD-06/MS02	Information Support Services to IDP Returns [NP] (HA)		\$750,000	\$1,500,000	\$1,800,000	\$2,100,000
SUD-06/MS03	IDP Tracking and Monitoring - Southern Sudan (implemented in collaboration with OCHA) [NP] (HA)		\$520,000	\$1,200,000	\$1,350,000	\$1,787,000
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$950,000	\$1,450,000	\$1,712,000	\$1,712,000
SUD-06/MS05	Facilitating Sustainable Return of Sudanese [NP] (HA)		\$10,000,000	\$15,000,000	\$20,000,000	\$24,255,000
SUD-06/MS16	Supporting Voluntary Return and its Sustainability through Profiling, Analysis and Assistance [D] (HA)		\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000
<i>Governance and Rule of Law</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/P/HR/RL02	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)		\$0	\$0	\$0	\$0
<b>IRC</b>			<b>\$2,806,410</b>	<b>\$4,805,460</b>	<b>\$6,388,290</b>	<b>\$6,493,290</b>
<i>Education and Vocational Training</i>			<i>\$276,000</i>	<i>\$600,000</i>	<i>\$825,000</i>	<i>\$890,000</i>
SUD-06/E10	Providing IDP Children with the Tools to Maximise their Education [D] (HA)		\$126,000	\$300,000	\$405,000	\$470,000
SUD-06/E56	Vocational Skills Training [S] (HA)		\$150,000	\$300,000	\$420,000	\$420,000
<i>Food Security and Livelihood Recovery</i>			<i>\$0</i>	<i>\$27,600</i>	<i>\$34,500</i>	<i>\$34,500</i>
SUD-06/A99	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile [BN] (HA)		\$0	\$27,600	\$34,500	\$34,500
<i>Governance and Rule of Law</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
<i>Health</i>			<i>\$1,115,250</i>	<i>\$1,758,700</i>	<i>\$2,373,350</i>	<i>\$2,413,350</i>
SUD-06/H152	Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)		\$320,000	\$520,000	\$780,000	\$780,000
SUD-06/H39	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [D] (HA)		\$85,000	\$105,000	\$125,000	\$125,000
SUD-06/H82	Promoting Improved Health Outcomes for Camp-Based IDPs and Host Community Residents [D] (HA)		\$675,000	\$1,075,000	\$1,375,000	\$1,375,000
SUD-06/H83	Towards Acceptable Quality of Basic Health Services for Post-Conflict Development [SK] (HA)		\$25,000	\$30,000	\$45,000	\$85,000
SUD-06/H84	Youth Training in Preventive Health Care, Preparation for Return [D] (HA)		\$10,250	\$28,700	\$48,350	\$48,350
SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H38	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [SK] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			<i>\$415,160</i>	<i>\$819,160</i>	<i>\$1,155,440</i>	<i>\$1,155,440</i>
SUD-06/P/HR/RL44	Promoting Rule of Law and Protection in Darfur (Funded through UNDP) [D] (HA)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL45	Creating a Protection Network and Adding a Community-Based Protection Component to Camp Management (Funded through UNHCR) [D] (HA)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL46	Holistic Education for Teachers, Children and Youth in North Darfur [D] (HA)		\$100,000	\$200,000	\$300,000	\$300,000

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SUD-06/P/HR/RL47	Psychosocial Support to IDP Children and Youth [D] (HA)		\$36,480	\$109,440	\$164,160	\$164,160
SUD-06/P/HR/RL48	Safeguarding the Rights of Children [D] (HA)		\$3,680	\$14,720	\$31,280	\$31,280
SUD-06/P/HR/RL49	Where Women Can Be Women: Gender Based Violence Prevention and Response in Darfur [D] (HA)		\$275,000	\$495,000	\$660,000	\$660,000
<i>Water and Sanitation</i>			<i>\$1,000,000</i>	<i>\$1,600,000</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>
SUD-06/WS28	Water and Sanitation for Life: From Emergency to Rehabilitation and Return [D] (HA)		\$1,000,000	\$1,600,000	\$2,000,000	\$2,000,000
<b>Islamic RW</b>			<b>\$250,000</b>	<b>\$1,430,705</b>	<b>\$2,910,705</b>	<b>\$3,500,706</b>
<i>Education and Vocational Training</i>			<i>\$0</i>	<i>\$38,705</i>	<i>\$38,705</i>	<i>\$38,706</i>
SUD-06/E11	Education and Vocational Training [D] (HA)		\$0	\$38,705	\$38,705	\$38,706
SUD-06/E13	Education and Vocational Training [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E14	Provide Increased Accessed to Primary Education [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/E57	Education and Learning [S] (RD)		\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>			<i>\$0</i>	<i>\$475,000</i>	<i>\$1,325,000</i>	<i>\$1,475,000</i>
SUD-06/A102	Immediate Response to Household Food Security - Southern Sudan [S] (HA)		\$0	\$300,000	\$700,000	\$750,000
SUD-06/A27	Immediate Response to Household Food Security in Blue Nile [BN] (HA)		\$0	\$75,000	\$225,000	\$225,000
SUD-06/A31	Emergency Support to IDPs in West Darfur [D] (HA)		\$0	\$100,000	\$400,000	\$500,000
SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/A30	Support to Household Food Security in Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
<i>Health</i>			<i>\$100,000</i>	<i>\$400,000</i>	<i>\$850,000</i>	<i>\$1,280,000</i>
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$100,000	\$400,000	\$850,000	\$1,280,000
<i>Nutrition</i>			<i>\$5,000</i>	<i>\$25,000</i>	<i>\$35,000</i>	<i>\$45,000</i>
SUD-06/H129	Treatment of Acute Malnutrition [S] (HA)		\$5,000	\$25,000	\$35,000	\$45,000
<i>Water and Sanitation</i>			<i>\$145,000</i>	<i>\$492,000</i>	<i>\$662,000</i>	<i>\$662,000</i>
SUD-06/WS29	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project [BN] (HA)		\$25,000	\$100,000	\$125,000	\$125,000
SUD-06/WS31	Southern Kordofan Humanitarian Programme—Water and Sanitation Improvement Project [SK] (HA)		\$20,000	\$97,000	\$127,000	\$127,000
SUD-06/WS32	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)		\$50,000	\$115,000	\$155,000	\$155,000
SUD-06/WS33	West Darfur Humanitarian Programme—Water and Sanitation Improvement Project [D] (HA)		\$50,000	\$180,000	\$255,000	\$255,000
SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)		\$0	\$0	\$0	\$0
<b>JASMAR</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/MA15	Demining in the Three Most at Risk Territories in Sudan, funding appealed for through UNMAS [NP] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA22	Information Dissemination for Landmines Public Awareness in Blue Nile, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0

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<b>MAG</b>			<b>\$333,334</b>	<b>\$555,556</b>	<b>\$777,778</b>	<b>\$1,000,000</b>
<i>Mine Action</i>			<i>\$333,334</i>	<i>\$555,556</i>	<i>\$777,778</i>	<i>\$1,000,000</i>
SUD-06/MA16	Emergency Mine Action Support to the North-South Return and Resettlement of Sudanese IDPs, funding appealed for through UNICEF [NP] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)		\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)		\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>Malaria Consortium</b>			<b>\$290,000</b>	<b>\$500,000</b>	<b>\$585,000</b>	<b>\$585,000</b>
<i>Health</i>			<i>\$290,000</i>	<i>\$500,000</i>	<i>\$585,000</i>	<i>\$585,000</i>
SUD-06/H43	Malaria Diagnostics, North [KN] (HA)		\$60,000	\$145,000	\$180,000	\$180,000
SUD-06/H71	Malaria Control, Darfur [D] (HA)		\$120,000	\$160,000	\$160,000	\$160,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$110,000	\$195,000	\$245,000	\$245,000
SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)		\$0	\$0	\$0	\$0
<b>Malteser</b>			<b>\$450,000</b>	<b>\$700,000</b>	<b>\$950,000</b>	<b>\$1,100,000</b>
<i>Health</i>			<i>\$450,000</i>	<i>\$700,000</i>	<i>\$950,000</i>	<i>\$1,100,000</i>
SUD-06/H15	Integrated Reproductive Health Programme in SLA-Held Areas in North Darfur [D] (HA)		\$100,000	\$150,000	\$200,000	\$250,000
SUD-06/H44	Provision of PHC Services in SLA-Held Areas in North Darfur and South Darfur [D] (HA)		\$200,000	\$350,000	\$500,000	\$600,000
SUD-06/H78	Community-Based Malaria Control Programme in North Darfur [D] (HA)		\$150,000	\$200,000	\$250,000	\$250,000
<b>MEDAIR</b>			<b>\$2,398,862</b>	<b>\$4,508,821</b>	<b>\$5,848,108</b>	<b>\$6,348,880</b>
<i>Health</i>			<i>\$1,100,000</i>	<i>\$1,980,000</i>	<i>\$2,640,000</i>	<i>\$2,640,000</i>
SUD-06/H73	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)		\$100,000	\$180,000	\$240,000	\$240,000
SUD-06/H74	Internally Displaced Persons Emergency Relief in West Darfur, Phase 4 (Health) [D] (HA)		\$1,000,000	\$1,800,000	\$2,400,000	\$2,400,000
SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H35	Primary Health Care Support, Malaria Control and Child Health in the Nuba Mountains [SK] (RD)		\$0	\$0	\$0	\$0
<i>Nutrition</i>			<i>\$250,000</i>	<i>\$375,000</i>	<i>\$500,000</i>	<i>\$500,000</i>
SUD-06/H127	Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)		\$250,000	\$375,000	\$500,000	\$500,000
<i>Water and Sanitation</i>			<i>\$1,048,862</i>	<i>\$2,153,821</i>	<i>\$2,708,108</i>	<i>\$3,208,880</i>
SUD-06/WS16	Internally Displaced Persons (IDP) Emergency Relief in West Darfur [D] (HA)		\$750,000	\$1,350,000	\$1,800,000	\$1,800,000

Project Code	Project Title	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/WS45	Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)		\$77,452	\$165,232	\$193,969	\$216,826
SUD-06/WS47	Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)		\$221,410	\$638,589	\$714,139	\$1,192,054
SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
<b>MERCY CORPS</b>			<b>\$0</b>	<b>\$800,000</b>	<b>\$1,400,000</b>	<b>\$2,000,000</b>
<i>Water and Sanitation</i>			<i>\$0</i>	<i>\$800,000</i>	<i>\$1,400,000</i>	<i>\$2,000,000</i>
SUD-06/WS17	Assistance to Conflict-affected Communities in the Zalingei Corridor [D] (HA)		\$0	\$800,000	\$1,400,000	\$2,000,000
<b>Merlin</b>			<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<i>Nutrition</i>			<i>\$60,000</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>\$60,000</i>
SUD-06/H116	Supplementary and Therapeutic Feeding Programme [D] (HA)		\$60,000	\$60,000	\$60,000	\$60,000
<b>NCA</b>			<b>\$842,735</b>	<b>\$2,635,600</b>	<b>\$3,009,620</b>	<b>\$4,321,260</b>
<i>Education and Vocational Training</i>			<i>\$662,735</i>	<i>\$1,189,100</i>	<i>\$1,330,920</i>	<i>\$2,443,360</i>
SUD-06/E16	Education Support to Displaced Students [KN] (HA)		\$71,455	\$150,000	\$200,000	\$243,600
SUD-06/E59	Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)		\$346,280	\$587,560	\$649,380	\$1,583,220
SUD-06/E60	Education for Vulnerable Groups [S] (HA)		\$45,000	\$90,000	\$112,000	\$247,000
SUD-06/E62	Scholarships for Post Primary Education [S] (HA)		\$150,000	\$300,000	\$308,000	\$308,000
SUD-06/E63	Vocational Training [S] (HA)		\$50,000	\$61,540	\$61,540	\$61,540
SUD-06/E12	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E15	Education Support to Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/E61	School Construction [S] (RD)		\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>			<i>\$0</i>	<i>\$42,500</i>	<i>\$111,700</i>	<i>\$210,900</i>
SUD-06/A84	Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)		\$0	\$42,500	\$111,700	\$210,900
<i>Health</i>			<i>\$100,000</i>	<i>\$200,000</i>	<i>\$300,000</i>	<i>\$400,000</i>
SUD-06/H77	NCA Primary Health Programme [SK] (HA)		\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/H168	NCA Training Programme [S] (RD)		\$0	\$0	\$0	\$0
<i>Nutrition</i>			<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>
SUD-06/H117	Maternal and Child Nutrition [D] (HA)		\$0	\$1,000,000	\$1,000,000	\$1,000,000
<i>Water and Sanitation</i>			<i>\$80,000</i>	<i>\$204,000</i>	<i>\$267,000</i>	<i>\$267,000</i>
SUD-06/WS18	Water and Sanitation in Hieban and Kauda [SK] (HA)		\$80,000	\$204,000	\$267,000	\$267,000
SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)		\$0	\$0	\$0	\$0

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SUD-06/WS50	Water and Sanitation Programme [S] (RD)		\$0	\$0	\$0	\$0
<b>NESI Network</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)		\$0	\$0	\$0	\$0
<b>NMAS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	\$0
SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)		\$0	\$0	\$0	\$0
<b>NRC</b>			<b>\$2,572,500</b>	<b>\$7,550,000</b>	<b>\$11,942,500</b>	<b>\$12,542,500</b>
<i>Cross-sector Support for Return</i>			<i>\$1,400,000</i>	<i>\$4,300,000</i>	<i>\$6,200,000</i>	<i>\$6,200,000</i>
SUD-06/MS06	Establishment and Management of Way Stations [NP] (HA)		\$1,400,000	\$2,800,000	\$4,200,000	\$4,200,000
SUD-06/MS07	Coordination and Implementation of Voluntary IDP Registration [NP] (HA)		\$0	\$1,500,000	\$2,000,000	\$2,000,000
<i>Education and Vocational Training</i>			<i>\$672,500</i>	<i>\$2,250,000</i>	<i>\$4,242,500</i>	<i>\$4,842,500</i>
SUD-06/E17	Education in Southern Kordofan [SK] (HA)		\$450,000	\$750,000	\$920,000	\$920,000
SUD-06/E19	Quality Education for IDP Children from Kalma IDP Camp and other Localities in their Home Villages in South Darfur [D] (HA)		\$222,500	\$300,000	\$422,500	\$422,500
SUD-06/E64	Education [S] (HA)		\$0	\$500,000	\$1,500,000	\$1,500,000
SUD-06/E65	School Construction and Rehabilitation [S] (HA)		\$0	\$700,000	\$1,400,000	\$2,000,000
SUD-06/E18	Improved Education Opportunities for Adolescents – Returnees and IDPs in Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/P/HR/RL04	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			<i>\$500,000</i>	<i>\$1,000,000</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>
SUD-06/P/HR/RL128	Information, Counselling and Legal Assistance [S] (HA)		\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
<b>OCHA</b>			<b>\$8,186,398</b>	<b>\$14,735,515</b>	<b>\$19,647,351</b>	<b>\$19,647,351</b>
<i>NFIs, Common Services and Coordination</i>			<i>\$8,186,398</i>	<i>\$14,735,515</i>	<i>\$19,647,351</i>	<i>\$19,647,351</i>
SUD-06/CSS12	Humanitarian Information Centre/Darfur (shall transition into the OCHA IMU by the end of the first quarter 2006) [D] (HA)		\$0	\$0	\$0	\$0
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$8,186,398	\$14,735,515	\$19,647,351	\$19,647,351
<b>OLSET</b>			<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
<i>Education and Vocational Training</i>			<i>\$0</i>	<i>\$135,000</i>	<i>\$135,000</i>	<i>\$135,000</i>
SUD-06/E66	OLSET Radio Learning Programme [S] (HA)		\$0	\$135,000	\$135,000	\$135,000

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<b>ORCHC</b>			<b>\$1,081,581</b>	<b>\$4,642,488</b>	<b>\$7,727,531</b>	<b>\$9,481,974</b>
<i>NFIs, Common Services and Coordination</i>			\$1,081,581	\$4,642,488	\$7,727,531	\$9,481,974
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$2,379,326	\$4,282,788	\$5,710,383
SUD-06/CSS18	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)		\$500,000	\$1,500,000	\$2,500,000	\$2,500,000
SUD-06/CSS19	Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)		\$581,581	\$763,162	\$944,743	\$1,271,591
<b>OXFAM GB</b>			<b>\$13,430,000</b>	<b>\$21,140,000</b>	<b>\$29,728,718</b>	<b>\$33,774,470</b>
<i>Food Aid</i>			\$200,000	\$300,000	\$500,000	\$526,470
SUD-06/F01	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State [E] (HA)		\$200,000	\$300,000	\$500,000	\$526,470
<i>Food Security and Livelihood Recovery</i>			\$0	\$1,450,000	\$1,800,000	\$1,800,000
SUD-06/A33	Livelihood Project Responding to the Humanitarian Crisis in North Darfur [D] (HA)		\$0	\$1,450,000	\$1,800,000	\$1,800,000
<i>Water and Sanitation</i>			\$13,230,000	\$19,390,000	\$27,428,718	\$31,448,000
SUD-06/WS19	Oxfam Humanitarian Response to Water and Sanitation needs of IDPs and Host Communities in Darfur [D] (HA)		\$12,320,000	\$18,480,000	\$26,518,718	\$30,538,000
SUD-06/WS51	Emergency response for 20,000 population. [S] (HA)		\$910,000	\$910,000	\$910,000	\$910,000
SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)		\$0	\$0	\$0	\$0
<b>PACT</b>			<b>\$1,100,000</b>	<b>\$1,375,000</b>	<b>\$9,715,000</b>	<b>\$9,715,000</b>
<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000
SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)		\$1,100,000	\$1,375,000	\$1,375,000	\$1,375,000
SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)		\$0	\$0	\$0	\$0

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SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)		\$0	\$0	\$8,340,000	\$8,340,000
<b>PAI</b>			<b>\$200,000</b>	<b>\$437,500</b>	<b>\$590,000</b>	<b>\$690,000</b>
<i>Health</i>			\$200,000	\$350,000	\$450,000	\$550,000
SUD-06/H76	Relief and Primary Health Care in Khazan Tunjur Area [D] (HA)		\$200,000	\$350,000	\$450,000	\$550,000
<i>Nutrition</i>			\$0	\$87,500	\$140,000	\$140,000
SUD-06/H174	Supplementary Feeding Programme in Khazan Tunjur Area [D] (HA)		\$0	\$87,500	\$140,000	\$140,000
<b>PANCARE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H34	Provision of Primary Health Care Services [SK] (RD)		\$0	\$0	\$0	\$0
<b>PSF-CI</b>			<b>\$173,366</b>	<b>\$260,049</b>	<b>\$288,943</b>	<b>\$288,943</b>
<i>Health</i>			\$173,366	\$260,049	\$288,943	\$288,943
SUD-06/H142	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)		\$173,366	\$260,049	\$288,943	\$288,943
SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)		\$0	\$0	\$0	\$0
<b>RHF</b>			<b>\$20,660</b>	<b>\$55,060</b>	<b>\$82,600</b>	<b>\$103,261</b>
<i>Health</i>			\$20,660	\$55,060	\$82,600	\$103,261
SUD-06/H68	Strengthen Primary Health Care in Otash Camp with Emphasis on Mental Health and AIDS [D] (HA)		\$20,660	\$55,060	\$82,600	\$103,261
<b>RI</b>			<b>\$520,000</b>	<b>\$920,000</b>	<b>\$1,320,000</b>	<b>\$1,400,000</b>
<i>Health</i>			\$520,000	\$920,000	\$1,320,000	\$1,400,000
SUD-06/H16	Integrated Health and Income Generation Support Project [D] (HA)		\$120,000	\$220,000	\$320,000	\$400,000
SUD-06/H79	Provision of Health Services to IDPs, Residents and Returnees in the Dar Es Salam Areas in Darfur [D] (HA)		\$400,000	\$700,000	\$1,000,000	\$1,000,000
<b>RPDP-SS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>SAC</b>			<b>\$192,334</b>	<b>\$320,556</b>	<b>\$448,778</b>	<b>\$577,000</b>
<i>Mine Action</i>			\$192,334	\$320,556	\$448,778	\$577,000
SUD-06/MA17	Landmine Impact Survey – Phase I [NP] (HA)		\$192,334	\$320,556	\$448,778	\$577,000

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<b>SAFORD</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)		\$0	\$0	\$0	\$0
<b>SAHA</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E20	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)		\$0	\$0	\$0	\$0
<b>Samaritan's Purse</b>			<b>\$0</b>	<b>\$162,050</b>	<b>\$162,050</b>	<b>\$162,050</b>
<i>Education and Vocational Training</i>			\$0	\$162,050	\$162,050	\$162,050
SUD-06/E21	Emergency Education in East Jebel Marra [D] (HA)		\$0	\$162,050	\$162,050	\$162,050
<b>SCC</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		\$0	\$0	\$0	\$0
<b>SCF/Sweden</b>			<b>\$175,000</b>	<b>\$475,000</b>	<b>\$575,000</b>	<b>\$575,000</b>
<i>Protection and Human Rights</i>			\$175,000	\$475,000	\$575,000	\$575,000
SUD-06/P/HR/RL140	Protection of Vulnerable Boys and Girls in the Community [S] (HA)		\$175,000	\$475,000	\$575,000	\$575,000
<b>SC-UK</b>			<b>\$139,000</b>	<b>\$2,484,884</b>	<b>\$3,676,151</b>	<b>\$4,905,367</b>
<i>Education and Vocational Training</i>			\$89,000	\$691,468	\$1,265,784	\$1,817,046
SUD-06/E22	Port Sudan Project [E] (HA)		\$0	\$250,000	\$500,000	\$750,000
SUD-06/E24	Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)		\$89,000	\$339,000	\$600,000	\$839,000
SUD-06/E68	Community Based Women's Literacy [S] (HA)		\$0	\$102,468	\$165,784	\$228,046
SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/E69	Reintegration through Education [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/E93	Reintegration Through Education [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/E94	Community Based Women's Literacy [S] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			\$50,000	\$1,212,097	\$1,676,867	\$2,173,767
SUD-06/P/HR/RL131	Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)		\$0	\$303,314	\$457,785	\$616,960
SUD-06/P/HR/RL132	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)		\$0	\$162,725	\$241,080	\$299,846
SUD-06/P/HR/RL133	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
SUD-06/P/HR/RL134	Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)		\$0	\$49,442	\$64,706	\$75,949
SUD-06/P/HR/RL50	Protection of Children and Capacity Building of Different Stakeholders in Child Protection in Darfur [D] (HA)		\$0	\$0	\$100,000	\$200,000
SUD-06/P/HR/RL64	Protection of Children in Eastern Sudan [E] (HA)		\$0	\$200,000	\$200,000	\$200,000

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SUD-06/P/HR/RL70	Protection of Children in Khartoum State [KN] (HA)		\$50,000	\$250,000	\$250,000	\$250,000
SUD-06/P/HR/RL92	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$0	\$581,319	\$733,500	\$914,554
SUD-06/WS55	Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)		\$0	\$581,319	\$733,500	\$914,554
<b>SC-US</b>			<b>\$460,000</b>	<b>\$5,252,500</b>	<b>\$7,927,500</b>	<b>\$9,205,000</b>
<i>Education and Vocational Training</i>			\$0	\$2,427,500	\$3,562,500	\$4,100,000
SUD-06/E25	Nuba Mountains Recovery Education Project (NMREP) [SK] (HA)		\$0	\$1,050,000	\$1,487,500	\$1,750,000
SUD-06/E26	West Darfur Emergency Education Project [D] (HA)		\$0	\$825,000	\$1,275,000	\$1,500,000
SUD-06/E27	Abyei Returnee Education Project (AREP) [A] (HA)		\$0	\$552,500	\$800,000	\$850,000
<i>Food Security and Livelihood Recovery</i>			\$0	\$1,200,000	\$1,700,000	\$2,000,000
SUD-06/A106	Enhancing Food Security and Livelihood in West Darfur [D] (HA)		\$0	\$550,000	\$750,000	\$850,000
SUD-06/A71	Enhancing Food Security and Livelihood in South Kordofan [SK] (HA)		\$0	\$200,000	\$300,000	\$500,000
SUD-06/A72	Supporting Livelihood Activities in North Kordofan [KN] (HA)		\$0	\$300,000	\$450,000	\$450,000
SUD-06/A73	Supporting Livelihood Activities in Abyei [A] (HA)		\$0	\$150,000	\$200,000	\$200,000
<i>Health</i>			\$175,000	\$350,000	\$425,000	\$500,000
SUD-06/H18	TB and HIV/AIDS in Emergency Setting in Five Camps in West Darfur [D] (HA)		\$100,000	\$200,000	\$250,000	\$300,000
SUD-06/H67	Emergency Mental Health Programme for Conflict-Affected Population of West Darfur [D] (HA)		\$75,000	\$150,000	\$175,000	\$200,000
SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H17	Health Programme, Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/H36	Provision of Essential Drugs for Health Facilities in Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/H37	Hakima Health Training Institute [SK] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			\$35,000	\$500,000	\$715,000	\$1,080,000
SUD-06/P/HR/RL88	Greater Child Protection Networks in Southern Kordofan State [SK] (HA)		\$0	\$250,000	\$350,000	\$550,000
SUD-06/P/HR/RL89	YES (Youth Empowerment and Support) [A][SK] (HA)		\$35,000	\$100,000	\$140,000	\$205,000
SUD-06/P/HR/RL90	Greater Child Protection Networks in Abyei [A] (HA)		\$0	\$150,000	\$225,000	\$325,000
<i>Water and Sanitation</i>			\$250,000	\$775,000	\$1,525,000	\$1,525,000
SUD-06/WS21	Improving Access to Water Points in Southern Kordofan and Abyei [A][SK] (HA)		\$250,000	\$775,000	\$1,525,000	\$1,525,000
SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)		\$0	\$0	\$0	\$0

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<b>SENAD</b>			<b>\$0</b>	<b>\$466,500</b>	<b>\$800,000</b>	<b>\$1,116,500</b>
<i>Education and Vocational Training</i>			\$0	\$466,500	\$800,000	\$1,116,500
SUD-06/E28	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)		\$0	\$466,500	\$800,000	\$1,116,500
<b>SIDO</b>			<b>\$136,750</b>	<b>\$178,750</b>	<b>\$231,250</b>	<b>\$273,250</b>
<i>Health</i>			\$136,750	\$178,750	\$231,250	\$273,250
SUD-06/H157	Support to Health Services for IDPs in Wad-Dakoma [S] (HA)		\$63,250	\$63,250	\$63,250	\$63,250
SUD-06/H69	Support to Health Services for IDPs in Khartoum State [KN] (HA)		\$73,500	\$115,500	\$168,000	\$210,000
<b>Skills</b>			<b>\$250,000</b>	<b>\$500,000</b>	<b>\$850,000</b>	<b>\$1,300,000</b>
<i>Education and Vocational Training</i>			\$250,000	\$500,000	\$850,000	\$1,300,000
SUD-06/E70	Promoting Education and Training for Southern Sudanese [S] (HA)		\$250,000	\$500,000	\$850,000	\$1,300,000
<b>Skills SS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)		\$0	\$0	\$0	\$0
<b>Solidarites</b>			<b>\$1,692,000</b>	<b>\$3,709,000</b>	<b>\$5,351,000</b>	<b>\$5,351,000</b>
<i>Water and Sanitation</i>			\$1,692,000	\$3,709,000	\$5,351,000	\$5,351,000
SUD-06/WS67	Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)		\$392,000	\$909,000	\$1,351,000	\$1,351,000
SUD-06/WS68	Water and Sanitation Emergency Response for the Vulnerable Population of South and West Darfur States [D] (HA)		\$1,300,000	\$2,300,000	\$3,000,000	\$3,000,000
SUD-06/WS69	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State [E] (HA)		\$0	\$500,000	\$1,000,000	\$1,000,000
<b>SOLO</b>			<b>\$62,179</b>	<b>\$139,912</b>	<b>\$139,912</b>	<b>\$139,912</b>
<i>Education and Vocational Training</i>			\$62,179	\$139,912	\$139,912	\$139,912
SUD-06/E29	The Training of 300 Untrained Basic Grade Teachers in North Darfur [D] (HA)		\$62,179	\$62,179	\$62,179	\$62,179
SUD-06/E30	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State [BN] (HA)		\$0	\$77,733	\$77,733	\$77,733
<b>SRC</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H33	Health Promotion Among Host Communities and Returnees in Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
<b>SRCS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA18	Mine Risk Education programme, funding appealed for through UNICEF [NP] (HA)		\$0	\$0	\$0	\$0

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<b>SSF</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
<b>SUVAD</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$0	\$0	\$0
SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)		\$0	\$0	\$0	\$0
<b>Tearfund</b>			<b>\$966,422</b>	<b>\$1,886,422</b>	<b>\$2,786,422</b>	<b>\$2,986,422</b>
<i>Health</i>			\$213,422	\$213,422	\$213,422	\$213,422
SUD-06/H70	Wadi Salih WATSAN, Food Security and Public Health Education Project [D] (HA)		\$213,422	\$213,422	\$213,422	\$213,422
<i>Nutrition</i>			\$553,000	\$1,053,000	\$1,353,000	\$1,553,000
SUD-06/H118	Tearfund Integrated Emergency Nutrition, Water, Sanitation and Health Promotion [D] (HA)		\$253,000	\$353,000	\$453,000	\$553,000
SUD-06/H130	Emergency Nutrition Project [S] (HA)		\$300,000	\$700,000	\$900,000	\$1,000,000
<i>Water and Sanitation</i>			\$200,000	\$620,000	\$1,220,000	\$1,220,000
SUD-06/WS20	Water and Sanitation and Health Promotion [D] (HA)		\$200,000	\$620,000	\$1,220,000	\$1,220,000
<b>TOHD</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E31	Education and Vocational Training [KN] (RD)		\$0	\$0	\$0	\$0
<b>UNAIDS</b>			<b>\$0</b>	<b>\$671,500</b>	<b>\$1,198,500</b>	<b>\$1,606,500</b>
<i>Health</i>			\$0	\$671,500	\$1,198,500	\$1,606,500
SUD-06/H64	Scaling-Up HIV/AIDS Multisectoral Response in Darfur Region [D] (HA)		\$0	\$260,500	\$469,500	\$625,500
SUD-06/H65	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states [E] (HA)		\$0	\$190,500	\$299,500	\$395,500
SUD-06/H66	Scaling up HIV/AIDS Multisectoral Response in Southern Kordofan [SK] (HA)		\$0	\$220,500	\$429,500	\$585,500
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H20	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)		\$0	\$0	\$0	\$0
<b>UNDP</b>			<b>\$3,060,000</b>	<b>\$6,910,000</b>	<b>\$10,500,000</b>	<b>\$15,558,482</b>
<i>Basic Infrastructure and Settlement Development</i>			\$0	\$0	\$0	\$2,058,482
SUD-06/ER/111	Community Recovery and Reintegration Programme Abyei [A] (RD)		\$0	\$0	\$0	\$2,058,482
SUD-06/ER/112	Eastern Sudan conflict prevention and recovery project [E] (RD)		\$0	\$0	\$0	\$0
SUD-06/ER/116	Area Based Recovery and Reintegration [S] (RD)		\$0	\$0	\$0	\$0

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SUD-06/ER/117	Supporting urban resettlement and recovery [S] (RD)		\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)		\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>			\$0	\$0	\$0	\$0
SUD-06/A75	Livelihood Rehabilitation and Gender Equality Programme (LRGEP) [SK] (RD)		\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>			\$2,160,000	\$3,510,000	\$4,400,000	\$5,300,000
SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL06	Disaster Management and the Reduction of Risk [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL07	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL08	Support to Land Commissions [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL20	Capacity Building of the National Judiciary [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL21	Support to the National Ministry of Justice [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL22	Police Support Programme [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL24	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL25	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)		\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-06/P/HR/RL26	Support to the National Judicial Service Commission [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)		\$300,000	\$600,000	\$900,000	\$1,200,000
SUD-06/P/HR/RL28	Capacity Building for Aid Management and Coordination [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL29	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL30	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)		\$510,000	\$910,000	\$1,200,000	\$1,300,000
SUD-06/P/HR/RL31	Support to Local Governance in Khartoum State [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL32	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)		\$650,000	\$800,000	\$800,000	\$800,000
SUD-06/P/HR/RL33	Media Development in Sudan (Preparatory Assistance) [NP] (RD)		\$300,000	\$600,000	\$700,000	\$1,000,000
SUD-06/P/HR/RL34	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL35	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL36	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL37	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL38	Information and Communication Technology (ICT) for Human Development [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL39	Governance Capacity Building Programme for Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0

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SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA03	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)		\$0	\$0	\$0	\$0
<i>NFIs, Common Services and Coordination</i>			\$0	\$0	\$0	\$0
SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)		\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>			\$900,000	\$3,400,000	\$6,100,000	\$8,200,000
SUD-06/P/HR/RL17	Promoting Inclusive, Rights-Based Human Development [D] (HA)		\$0	\$1,200,000	\$2,500,000	\$3,100,000
SUD-06/P/HR/RL18	Addressing Sexual and Gender-Based Violence (SGBV) [D] (HA)		\$0	\$400,000	\$800,000	\$1,200,000
SUD-06/P/HR/RL19	Capacity Building of the AU Forces in Darfur [D] (HA)		\$600,000	\$1,200,000	\$1,900,000	\$2,700,000
SUD-06/P/HR/RL23	Strengthening Rule of Law and Sustainable Protection in Darfur [D] (HA)		\$300,000	\$600,000	\$900,000	\$1,200,000
<b>UNDP/NGOs</b>			<b>\$0</b>	<b>\$10,066,959</b>	<b>\$20,133,921</b>	<b>\$37,878,267</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$10,066,959	\$20,133,921	\$20,133,921
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$10,066,959	\$20,133,921	\$20,133,921
<i>Health</i>			\$0	\$0	\$0	\$17,744,346
SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$3,217,691
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$4,302,004
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$10,224,651
<b>UNDSS</b>			<b>\$0</b>	<b>\$1,234,000</b>	<b>\$2,467,000</b>	<b>\$3,600,000</b>
<i>NFIs, Common Services and Coordination</i>			\$0	\$1,234,000	\$2,467,000	\$3,600,000
SUD-06/CSS07	Security Support for Humanitarian Activities in Sudan [NP][D] (HA)		\$0	\$1,234,000	\$2,467,000	\$3,600,000
<b>UNEP</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL09	Environmental Governance and Capacity Building in Sudan [NP] (RD)		\$0	\$0	\$0	\$0
<b>UNESCO</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		\$0	\$0	\$0	\$0

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SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL10	Development of Civic and Social Education through Community Media Programming [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL11	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL12	Capacity Building for Sudanese Media [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL13	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)		\$0	\$0	\$0	\$0
<b>UNFPA</b>			<b>\$2,900,000</b>	<b>\$8,960,000</b>	<b>\$14,260,000</b>	<b>\$20,926,000</b>
<i>Education and Vocational Training</i>			\$200,000	\$900,000	\$1,400,000	\$2,000,000
SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)		\$200,000	\$900,000	\$1,400,000	\$2,000,000
<i>Governance and Rule of Law</i>			\$300,000	\$800,000	\$1,110,000	\$2,010,000
SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL15	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)		\$300,000	\$800,000	\$1,110,000	\$2,010,000
<i>Health</i>			\$1,760,000	\$5,810,000	\$9,250,000	\$13,746,000
SUD-06/H134	HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)		\$50,000	\$250,000	\$400,000	\$600,000
SUD-06/H135	Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)		\$550,000	\$2,000,000	\$2,500,000	\$2,926,000
SUD-06/H146	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)		\$0	\$300,000	\$750,000	\$1,000,000
SUD-06/H25	Campaign to End Fistula in Darfur [D] (HA)		\$50,000	\$150,000	\$290,000	\$460,000
SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)		\$240,000	\$840,000	\$1,440,000	\$2,440,000
SUD-06/H61	Prevention of Mother-to-Child Transmission of HIV/AIDS in Darfur [D] (HA)		\$300,000	\$700,000	\$1,100,000	\$1,500,000
SUD-06/H62	Averting Maternal Death and Disability among IDPs and Host Communities in Darfur [D] (HA)		\$450,000	\$1,100,000	\$1,700,000	\$3,000,000
SUD-06/H63	Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)		\$120,000	\$470,000	\$1,070,000	\$1,820,000
SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H23	Averting Maternal Death and Disability in Red Sea State [E] (RD)		\$0	\$0	\$0	\$0
SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)		\$0	\$0	\$0	\$0
<i>Nutrition</i>			\$200,000	\$450,000	\$700,000	\$900,000
SUD-06/H108	Promoting Better Nutrition of Groups with Special Needs (pregnant, lactating and HIV-infected women) among IDPs, Returnees and Host Populations in Darfur [D] (HA)		\$200,000	\$450,000	\$700,000	\$900,000
<i>Protection and Human Rights</i>			\$440,000	\$1,000,000	\$1,800,000	\$2,270,000
SUD-06/P/HR/RL54	Prevention of Gender Based Violence (GBV) in Darfur: Firewood Use Efficiency and Alternative Fuels in Darfur [D] (HA)		\$120,000	\$250,000	\$450,000	\$600,000

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SUD-06/P/HR/RL61	Prevention of Gender Based Violence (GBV) in Darfur [D] (HA)		\$320,000	\$750,000	\$1,350,000	\$1,670,000
<b>UN-HABITAT</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Basic Infrastructure and Settlement Development</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/ER/105	Khartoum State Urban Development NGOs capacity building project [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/ER/106	Greater Khartoum Urban Development Programme [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/ER/107	Greater Khartoum Urban Development Programme [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/ER/108	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/ER/110	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)		\$0	\$0	\$0	\$0
<b>UNHCR</b>			<b>\$12,446,950</b>	<b>\$47,445,622</b>	<b>\$80,580,609</b>	<b>\$104,908,394</b>
<i>Basic Infrastructure and Settlement Development</i>			<i>\$500,000</i>	<i>\$1,000,000</i>	<i>\$2,000,000</i>	<i>\$2,750,000</i>
SUD-06/ER/122	Rehabilitation of roads and bridges within major corridors of returns. [S] (HA)		\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
<i>Cross-sector Support for Return</i>			<i>\$2,000,000</i>	<i>\$7,928,333</i>	<i>\$14,590,999</i>	<i>\$15,815,999</i>
SUD-06/MS08	Returnee Monitoring in West Darfur [D] (HA)		\$0	\$953,333	\$1,715,999	\$1,715,999
SUD-06/MS09	Support the Creation of an Environment Conducive to Return in West Darfur [D] (HA)		\$0	\$1,300,000	\$2,300,000	\$2,300,000
SUD-06/MS10	Facilitate the Voluntary Repatriation of Refugees and IDPs to and within West Darfur [D] (HA)		\$0	\$2,000,000	\$5,600,000	\$5,600,000
SUD-06/MS14	Facilitate the Informed and Voluntary Return of IDPs from Khartoum to Southern Sudan [NP] (HA)		\$0	\$200,000	\$600,000	\$600,000
SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)		\$0	\$300,000	\$500,000	\$800,000
SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)		\$0	\$300,000	\$350,000	\$550,000
SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)		\$2,000,000	\$2,375,000	\$2,525,000	\$2,750,000
SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
<i>Education and Vocational Training</i>			<i>\$1,000,000</i>	<i>\$4,000,000</i>	<i>\$6,500,000</i>	<i>\$9,000,000</i>
SUD-06/E72	Education for Return and Reintegration of Refugees and IDPs [S] (HA)		\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
SUD-06/E98	Community Based Rehabilitation Projects in West Darfur (Education component) [D] (HA)		\$0	\$1,000,000	\$1,500,000	\$1,500,000
<i>Food Security and Livelihood Recovery</i>			<i>\$5,000,000</i>	<i>\$8,300,000</i>	<i>\$11,300,000</i>	<i>\$14,900,000</i>
SUD-06/A101	Community Based Rehabilitation Projects in West Darfur (Livelihood Component) [D] (HA)		\$0	\$1,000,000	\$2,000,000	\$2,000,000
SUD-06/A86	Land Management and Sustainable Livelihoods Programme [S] (HA)		\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
SUD-06/A54	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)		\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
<i>Governance and Rule of Law</i>			<i>\$0</i>	<i>\$500,000</i>	<i>\$1,000,000</i>	<i>\$1,500,000</i>
SUD-06/P/HR/RL125	Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
<i>Health</i>			<i>\$1,000,000</i>	<i>\$2,900,000</i>	<i>\$4,884,001</i>	<i>\$5,855,401</i>
SUD-06/H159	Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)		\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400

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SUD-06/H183	Community Based Rehabilitation Projects in West Darfur (Health component) [D] (HA)		\$0	\$400,000	\$884,001	\$884,001
<i>Mine Action</i>			\$1,326,950	\$2,189,633	\$3,052,316	\$3,915,000
SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)		\$1,126,950	\$1,889,633	\$2,652,316	\$3,415,000
SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)		\$200,000	\$300,000	\$400,000	\$500,000
<i>NFIs, Common Services and Coordination</i>			\$300,000	\$4,300,000	\$7,500,000	\$8,841,045
SUD-06/CSS01	Shelter for IDP and Refugee Returns in West Darfur [D] (HA)		\$0	\$1,000,000	\$2,900,000	\$2,900,001
SUD-06/CSS06	Non Food Item (NFI) Packages for Refugees Returning from Chad [D] (HA)		\$0	\$2,000,000	\$2,000,000	\$2,341,044
SUD-06/CSS21	Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)		\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
<i>Protection and Human Rights</i>			\$520,000	\$11,727,656	\$21,153,293	\$33,230,949
SUD-06/P/HR/RL122	Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRRC), Local Authorities and Law Enforcement Agencies [S] (HA)		\$0	\$800,000	\$1,600,000	\$2,500,000
SUD-06/P/HR/RL123	Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)		\$250,000	\$750,000	\$1,750,000	\$2,750,000
SUD-06/P/HR/RL124	Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)		\$150,000	\$650,000	\$1,150,000	\$1,400,000
SUD-06/P/HR/RL126	Establishment of Community Based Protection Networks in main areas of Return [S] (HA)		\$0	\$200,000	\$400,000	\$600,000
SUD-06/P/HR/RL127	Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)		\$120,000	\$370,000	\$620,000	\$870,000
SUD-06/P/HR/RL143	Provision of Registration, Legal Counselling and Representation to Asylum Seekers and Refugees [NP] (HA)		\$0	\$80,000	\$164,584	\$264,584
SUD-06/P/HR/RL40	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile [BN] (HA)		\$0	\$250,000	\$450,000	\$600,000
SUD-06/P/HR/RL41	Protection and Returnee Monitoring in Blue Nile [BN] (HA)		\$0	\$200,000	\$200,000	\$550,000
SUD-06/P/HR/RL42	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education [BN] (HA)		\$0	\$1,000,000	\$2,000,000	\$3,500,000
SUD-06/P/HR/RL55	Enhancing the Protection Presence throughout West Darfur [D] (HA)		\$0	\$1,000,000	\$2,500,000	\$4,800,000
SUD-06/P/HR/RL56	Providing Professional Legal Advice and Representation to IDPs and Returnees in West and South Darfur [D] (HA)		\$0	\$300,000	\$400,000	\$900,000
SUD-06/P/HR/RL57	Strengthening Camp Coordination throughout West Darfur [D] (HA)		\$0	\$200,000	\$300,000	\$700,000
SUD-06/P/HR/RL58	Developing Community Based Protection Networks in IDP Camps and Settlements throughout West Darfur [D] (HA)		\$0	\$300,000	\$600,000	\$1,100,000
SUD-06/P/HR/RL59	Developing Women and Youth Centres throughout West Darfur [D] (HA)		\$0	\$1,300,000	\$2,300,000	\$2,700,000
SUD-06/P/HR/RL60	Enhance Security and Freedom of Movement in the Rural Areas of West Darfur through capacity building and training of the GoNU Police [D] (HA)		\$0	\$400,000	\$600,000	\$1,000,000
SUD-06/P/HR/RL65	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan [E] (HA)		\$0	\$100,000	\$150,000	\$250,000
SUD-06/P/HR/RL66	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan [E] (HA)		\$0	\$2,000,000	\$3,647,605	\$3,647,605
SUD-06/P/HR/RL67	Protection for Refugees in Eastern Sudan [E] (HA)		\$0	\$300,000	\$500,000	\$800,000
SUD-06/P/HR/RL68	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan [E] (HA)		\$0	\$100,000	\$100,000	\$250,000
SUD-06/P/HR/RL71	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)		\$0	\$200,000	\$250,000	\$650,000
SUD-06/P/HR/RL72	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA)		\$0	\$150,000	\$150,000	\$400,000
SUD-06/P/HR/RL73	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)		\$0	\$150,000	\$250,000	\$450,000

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SUD-06/P/HR/RL78	Securing and Enhancing Durable Solutions (Voluntary Repatriation and Resettlement) for Refugees and Asylum Seekers in Sudan [NP] (HA)		\$0	\$577,656	\$600,000	\$1,577,656
SUD-06/P/HR/RL79	Development of the National Asylum System [NP] (HA)		\$0	\$200,000	\$221,104	\$621,104
SUD-06/P/HR/RL80	Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)		\$0	\$150,000	\$250,000	\$350,000
<i>Water and Sanitation</i>			<i>\$800,000</i>	<i>\$4,600,000</i>	<i>\$8,600,000</i>	<i>\$9,100,000</i>
SUD-06/WS56	Water Systems Development (Non-agricultural) [S] (HA)		\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
SUD-06/WS71	Community Based Rehabilitation Projects in West Darfur (Water Component) [D] (HA)		\$0	\$800,000	\$1,800,000	\$1,800,000
<b>UNICEF</b>			<b>\$102,904,830</b>	<b>\$233,756,502</b>	<b>\$289,265,772</b>	<b>\$309,481,102</b>
<i>Basic Infrastructure and Settlement Development</i>			<i>\$312,000</i>	<i>\$1,092,000</i>	<i>\$1,560,000</i>	<i>\$1,560,000</i>
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$312,000	\$1,092,000	\$1,560,000	\$1,560,000
SUD-06/ER/118	Quick Start Community Improvement Programme [S] (RD)		\$0	\$0	\$0	\$0
<i>Cross-sector Support for Return</i>			<i>\$0</i>	<i>\$1,287,000</i>	<i>\$2,119,000</i>	<i>\$2,418,000</i>
SUD-06/MS17	Sudan Information Campaign for Returns [NP] (HA)		\$0	\$1,287,000	\$2,119,000	\$2,418,000
<i>Education and Vocational Training</i>			<i>\$18,775,000</i>	<i>\$62,795,000</i>	<i>\$78,349,700</i>	<i>\$85,356,500</i>
SUD-06/E100	Basic Education for Conflict-Affected Communities in Darfur [D] (HA)		\$0	\$9,000,000	\$11,500,000	\$11,500,000
SUD-06/E101	Complementary Basic Education for Out-of-School Children and Adolescents in Darfur [D] (HA)		\$0	\$300,000	\$500,000	\$500,000
SUD-06/E34	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan [E] (HA)		\$300,000	\$800,000	\$1,140,000	\$1,140,000
SUD-06/E36	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile [BN] (HA)		\$100,000	\$500,000	\$840,500	\$840,500
SUD-06/E38	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Southern Kordofan [SK] (HA)		\$200,000	\$600,000	\$973,000	\$973,000
SUD-06/E40	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Abyei [A] (HA)		\$100,000	\$200,000	\$509,000	\$509,000
SUD-06/E41	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)		\$100,000	\$400,000	\$708,500	\$708,500
SUD-06/E76	Emergency (Basic) Education [S] (HA)		\$6,000,000	\$16,000,000	\$19,631,000	\$20,631,000
SUD-06/E77	Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)		\$1,200,000	\$3,000,000	\$3,500,000	\$3,500,000
SUD-06/E35	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)		\$0	\$0	\$0	\$0
SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E39	Quality Education for School Age Children in Disadvantaged Areas [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/E42	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$375,000	\$1,000,000	\$1,552,700	\$1,552,700
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$400,000	\$500,000	\$800,000	\$900,000
SUD-06/E45	Development of Teachers Education [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0

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SUD-06/E74	Life Skills Based Education [S] (RD)		\$0	\$495,000	\$695,000	\$695,000
SUD-06/E75	Basic Education [S] (RD)		\$10,000,000	\$30,000,000	\$36,000,000	\$41,906,800
<i>Governance and Rule of Law</i>			<i>\$1,180,000</i>	<i>\$3,306,000</i>	<i>\$3,896,000</i>	<i>\$3,896,000</i>
SUD-06/WS01	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)		\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
SUD-06/P/HR/RL16	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL87	Monitoring the Situation of Children and Women [NP] (RD)		\$0	\$1,536,000	\$1,536,000	\$1,536,000
<i>Health</i>			<i>\$16,831,500</i>	<i>\$40,713,000</i>	<i>\$51,488,000</i>	<i>\$57,333,000</i>
SUD-06/H06	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,000,000
SUD-06/H07	Primary Health Care services for IDPs and returnees and resident communities in Abyei [A] (HA)		\$200,000	\$500,000	\$750,000	\$750,000
SUD-06/H178	Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)		\$1,550,000	\$4,350,000	\$4,800,000	\$5,384,000
SUD-06/H179	Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)		\$1,500,000	\$4,700,000	\$6,200,000	\$7,598,000
SUD-06/H180	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$5,000,000	\$5,100,000	\$5,200,000	\$5,352,000
SUD-06/H181	Polio Eradication [S] (HA)		\$1,100,000	\$3,850,000	\$3,850,000	\$3,850,000
SUD-06/H188	Maternal Health [S] (HA)		\$650,000	\$1,850,000	\$2,850,000	\$3,136,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$4,131,500	\$8,263,000	\$8,263,000	\$8,263,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$900,000	\$1,425,000	\$2,200,000
SUD-06/H54	Primary Health Care Services for IDPs and Host Communities in Darfur [D] (HA)		\$1,000,000	\$5,000,000	\$8,000,000	\$10,000,000
SUD-06/H55	Primary Health Care services for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)		\$250,000	\$750,000	\$1,200,000	\$1,200,000
SUD-06/H56	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan [E] (HA)		\$300,000	\$700,000	\$950,000	\$950,000
SUD-06/H57	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$100,000	\$200,000	\$300,000	\$350,000
SUD-06/H58	Primary Health Care services for IDPs and returnees and resident communities in Abyei [A] (HA)		\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/H59	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)		\$500,000	\$1,500,000	\$1,900,000	\$1,900,000
SUD-06/H60	Immunisation Plus [D] (HA)		\$250,000	\$2,250,000	\$4,500,000	\$5,000,000
SUD-06/H02	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H03	Expansion of Primary Health Care Services in Abyei [A] (RD)		\$0	\$0	\$0	\$0
SUD-06/H04	Expansion of Primary Health Care Services in Southern Kordofan [SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/H05	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)		\$0	\$0	\$0	\$0
<i>Mine Action</i>			<i>\$1,423,330</i>	<i>\$2,372,220</i>	<i>\$3,321,110</i>	<i>\$4,270,000</i>
SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)		\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
SUD-06/MA49	Mine Risk Education, Emergency Response and Capacity Building, North Sudan [NP] (HA)		\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
<i>NFIs, Common Services and Coordination</i>			<i>\$25,800,000</i>	<i>\$52,821,182</i>	<i>\$56,213,002</i>	<i>\$56,616,002</i>
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$6,900,000	\$14,431,182	\$14,431,182	\$14,431,182

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SUD-06/CSS09	NFI Packages for Vulnerable Returnees and Host Communities [D] (HA)		\$18,000,000	\$30,000,000	\$30,000,000	\$30,000,000
SUD-06/CSS22	Situation Analysis, Social Indicators and Impact Assessment [S] (HA)		\$50,000	\$890,000	\$1,700,000	\$1,700,000
SUD-06/CSS23	Sudan Open Archive: Knowledge Management [S] (HA)		\$0	\$300,000	\$500,000	\$678,000
SUD-06/CSS24	Information and Communication [S] (HA)		\$100,000	\$400,000	\$600,000	\$825,000
SUD-06/CSS25	Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)		\$0	\$6,000,000	\$8,181,820	\$8,181,820
SUD-06/CSS26	Security [S] (HA)		\$750,000	\$800,000	\$800,000	\$800,000
<i>Nutrition</i>			<i>\$4,980,000</i>	<i>\$14,461,600</i>	<i>\$19,863,960</i>	<i>\$22,342,600</i>
SUD-06/H100	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)		\$200,000	\$600,000	\$750,000	\$790,000
SUD-06/H101	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes) [D] (HA)		\$0	\$800,000	\$1,100,000	\$1,400,000
SUD-06/H102	Reduction of Acute Malnutrition and Mortality in Children in Abyei [A] (HA)		\$150,000	\$450,000	\$500,000	\$590,000
SUD-06/H103	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile [BN] (HA)		\$120,000	\$450,000	\$620,000	\$660,000
SUD-06/H104	Reduction of Acute Malnutrition and Mortality in Children in Southern Kordofan [SK] (HA)		\$100,000	\$450,000	\$600,000	\$680,000
SUD-06/H105	Reduction of Acute Malnutrition and Mortality in Children in Eastern States [E] (HA)		\$300,000	\$900,000	\$1,200,000	\$1,350,000
SUD-06/H106	Micronutrient and Integrated Infant and Young Child Feeding/Maternal Nutrition [D] (HA)		\$0	\$550,000	\$850,000	\$900,000
SUD-06/H107	Nutrition Surveys and Surveillance [D] (HA)		\$0	\$600,000	\$800,000	\$900,000
SUD-06/H123	Management and Treatment of Acute Malnutrition [S] (HA)		\$1,760,000	\$3,485,600	\$5,212,600	\$5,616,600
SUD-06/H124	Nutrition Primary Health Care (PHC) [S] (HA)		\$870,000	\$2,146,000	\$2,891,000	\$3,366,000
SUD-06/H125	Nutrition Capacity Development/Building [S] (HA)		\$950,000	\$2,150,000	\$3,040,360	\$3,540,000
SUD-06/H92	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)		\$100,000	\$450,000	\$540,000	\$590,000
SUD-06/H94	Maternal and child nutrition for IDPs and returnees and resident communities in Abyei [A] (HA)		\$30,000	\$110,000	\$150,000	\$160,000
SUD-06/H95	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$40,000	\$100,000	\$120,000	\$140,000
SUD-06/H96	Maternal and child nutrition for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)		\$60,000	\$140,000	\$160,000	\$180,000
SUD-06/H97	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states [E] (HA)		\$100,000	\$380,000	\$480,000	\$510,000
SUD-06/H98	Nutrition Policy Development [NP] (RD)		\$200,000	\$700,000	\$850,000	\$970,000
<i>Protection and Human Rights</i>			<i>\$7,420,000</i>	<i>\$12,660,000</i>	<i>\$16,670,000</i>	<i>\$18,904,000</i>
SUD-06/P/HR/RL135	Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)		\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000
SUD-06/P/HR/RL136	Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)		\$800,000	\$1,300,000	\$1,500,000	\$1,500,000
SUD-06/P/HR/RL137	Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)		\$250,000	\$750,000	\$1,000,000	\$1,000,000
SUD-06/P/HR/RL138	Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)		\$150,000	\$400,000	\$550,000	\$550,000
SUD-06/P/HR/RL147	Communication for Community Action in Darfur [D] (HA)		\$0	\$0	\$0	\$234,000
SUD-06/P/HR/RL62	Legal and Social Policies and Removal of Children from Armed Forces and Groups [D] (HA)		\$100,000	\$200,000	\$400,000	\$400,000
SUD-06/P/HR/RL63	Monitoring, Reporting, Advocacy and Provision of Protection Services for Children and Women [D] (HA)		\$1,400,000	\$2,400,000	\$3,100,000	\$3,600,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$500,000	\$1,050,000	\$1,550,000	\$2,100,000

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SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$320,000	\$550,000	\$750,000	\$960,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)		\$500,000	\$1,150,000	\$1,650,000	\$2,050,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$300,000	\$540,000	\$750,000	\$990,000
SUD-06/P/HR/RL84	Human Rights Promotion and Legal Protection of Children [NP] (HA)		\$100,000	\$320,000	\$420,000	\$520,000
<i>Water and Sanitation</i>			<i>\$26,183,000</i>	<i>\$42,248,500</i>	<i>\$55,785,000</i>	<i>\$56,785,000</i>
SUD-06/WS02	Water and Sanitation Services for Populations in Abyei Affected by Conflict, Drought or Flooding [A] (HA)		\$254,500	\$381,750	\$509,000	\$509,000
SUD-06/WS03	Water and Sanitation Services for Populations in Southern Kordofan Affected by Conflict, Drought or Flooding [SK] (HA)		\$510,000	\$765,000	\$1,020,000	\$1,020,000
SUD-06/WS04	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding. [BN] (HA)		\$561,000	\$841,500	\$1,122,000	\$1,122,000
SUD-06/WS05	Water and Sanitation Services for Conflict-affected, Un-served and Under-served Population in the Darfur Region [D] (HA)		\$12,500,000	\$18,750,000	\$25,000,000	\$25,000,000
SUD-06/WS06	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding [E] (HA)			\$1,366,500	\$1,822,000	\$1,822,000
SUD-06/WS36	Emergency Access to Water [S] (HA)		\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
SUD-06/WS07	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)		\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
SUD-06/WS08	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)		\$217,000	\$325,500	\$434,000	\$434,000
SUD-06/WS09	Expansion of Safe Water and Sanitation Services in Under-served Areas in Southern Kordofan [SK] (RD)		\$904,500	\$1,356,750	\$1,809,000	\$1,809,000
SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)		\$535,000	\$802,500	\$1,070,000	\$1,070,000
SUD-06/WS11	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)		\$577,500	\$866,250	\$1,155,000	\$1,155,000
SUD-06/WS12	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)		\$0	\$0	\$0	\$0
SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)		\$2,000,000	\$2,700,000	\$2,700,000	\$2,700,000
SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)		\$2,310,000	\$4,620,000	\$6,930,000	\$6,930,000
SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)		\$0	\$462,000	\$924,000	\$924,000
SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)		\$440,000	\$880,000	\$1,320,000	\$1,320,000
SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)		\$250,000	\$792,000	\$2,000,000	\$3,000,000
<b>UNICEF - UNDP</b>			<b>\$5,700,000</b>	<b>\$16,500,000</b>	<b>\$38,300,000</b>	<b>\$59,400,000</b>
<i>DDR</i>			<i>\$5,700,000</i>	<i>\$16,500,000</i>	<i>\$38,300,000</i>	<i>\$59,400,000</i>
SUD-06/P/HR/RL85	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)		\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000
<b>UNIDO</b>			<b>\$0</b>	<b>\$1,500,000</b>	<b>\$3,550,000</b>	<b>\$5,850,000</b>
<i>Basic Infrastructure and Settlement Development</i>			<i>\$0</i>	<i>\$200,000</i>	<i>\$400,000</i>	<i>\$600,000</i>
SUD-06/ER/113	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)		\$0	\$200,000	\$400,000	\$600,000
<i>Education and Vocational Training</i>			<i>\$0</i>	<i>\$400,000</i>	<i>\$800,000</i>	<i>\$1,200,000</i>
SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)		\$0	\$400,000	\$800,000	\$1,200,000
<i>Food Security and Livelihood Recovery</i>			<i>\$0</i>	<i>\$900,000</i>	<i>\$2,350,000</i>	<i>\$4,050,000</i>
SUD-06/A55	Community Livelihoods and Rural Industry Support Project for Small-Scale Income Generating Cottage Activities [SK] (RD)		\$0	\$300,000	\$750,000	\$1,150,000

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SUD-06/A56	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)		\$0	\$200,000	\$600,000	\$1,200,000
SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)		\$0	\$400,000	\$1,000,000	\$1,700,000
<b>University Of Blue Nile</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)		\$0	\$0	\$0	\$0
<b>UNMAS</b>			<b>\$14,617,403</b>	<b>\$24,509,992</b>	<b>\$34,402,581</b>	<b>\$44,295,170</b>
<i>Mine Action</i>			\$14,617,403	\$24,509,992	\$34,402,581	\$44,295,170
SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)		\$3,368,936	\$5,648,924	\$7,928,912	\$10,208,900
SUD-06/MA10	Emergency Mine Action in Sudan, Technical Assistance, Coordination and Capacity Building. [NP] (HA)		\$1,312,903	\$2,201,434	\$3,089,965	\$3,978,496
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$9,935,564	\$16,659,634	\$23,383,704	\$30,107,774
<b>VSF-B</b>			<b>\$200,000</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,300,000</b>
<i>Food Security and Livelihood Recovery</i>			\$200,000	\$600,000	\$1,000,000	\$1,300,000
SUD-06/A87	Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,300,000
<b>VSF-G</b>			<b>\$0</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>
<i>Food Security and Livelihood Recovery</i>			\$0	\$600,000	\$1,000,000	\$1,500,000
SUD-06/A88	Community Based Animal Health Programme [S] (HA)		\$0	\$600,000	\$1,000,000	\$1,500,000
<b>Warchild</b>			<b>\$34,379</b>	<b>\$97,353</b>	<b>\$162,880</b>	<b>\$220,350</b>
<i>Protection and Human Rights</i>			\$34,379	\$97,353	\$162,880	\$220,350
SUD-06/P/HR/RL75	Awareness-Raising Program Khartoum [KN] (HA)		\$12,600	\$33,600	\$50,400	\$63,000
SUD-06/P/HR/RL76	Psychosocial Program Khartoum [KN] (HA)		\$11,270	\$30,053	\$45,080	\$56,350
SUD-06/P/HR/RL77	Psychosocial Support to Children [KN] (HA)		\$10,509	\$33,700	\$67,400	\$101,000
<b>WFP</b>			<b>\$469,074,312</b>	<b>\$703,908,625</b>	<b>\$789,013,833</b>	<b>\$795,707,993</b>
<i>Basic Infrastructure and Settlement Development</i>			\$46,320,136	\$78,520,136	\$111,169,837	\$111,169,837
SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$2,700,000	\$3,900,000	\$5,549,701	\$5,549,701
SUD-06/ER/119	Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)		\$12,620,136	\$12,620,136	\$12,620,136	\$12,620,136
SUD-06/ER/120	Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)		\$31,000,000	\$62,000,000	\$93,000,000	\$93,000,000
<i>Education and Vocational Training</i>			\$38,400,000	\$57,012,768	\$63,280,368	\$63,280,368
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$38,400,000	\$57,012,768	\$63,280,368	\$63,280,368
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		\$0	\$0	\$0	\$0

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<i>Food Aid</i>			\$366,484,176	\$526,067,761	\$554,481,043	\$554,481,043
SUD-06/F02	PRRO 10122.01 "Food Assistance to Eritrean Refugees" [E] (HA)		\$2,402,176	\$4,804,352	\$7,206,528	\$7,206,528
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$344,800,000	\$485,400,000	\$511,411,106	\$511,411,106
SUD-06/F04	Logistics Augmentation for food support in Darfur [D] (HA)		\$11,282,000	\$22,563,409	\$22,563,409	\$22,563,409
SUD-06/F05	Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)		\$8,000,000	\$13,300,000	\$13,300,000	\$13,300,000
<i>Food Security and Livelihood Recovery</i>			\$7,500,000	\$11,250,000	\$15,431,562	\$19,715,722
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK] (HA)		\$7,500,000	\$11,250,000	\$15,431,562	\$19,715,722
<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)		\$0	\$0	\$0	\$0
<i>NFIs, Common Services and Coordination</i>			\$7,220,000	\$19,133,000	\$29,590,000	\$32,000,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$250,000	\$478,000	\$700,000	\$875,000
SUD-06/CSS04	Provision of Humanitarian Air Services [NP] (HA)		\$5,000,000	\$15,000,000	\$25,000,000	\$27,000,000
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$1,050,000	\$1,500,000	\$1,500,000	\$1,500,000
SUD-06/CSS27	United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)		\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$420,000	\$655,000	\$890,000	\$1,125,000
<i>Nutrition</i>			\$3,150,000	\$11,924,960	\$15,061,023	\$15,061,023
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$3,150,000	\$11,924,960	\$15,061,023	\$15,061,023
<i>Water and Sanitation</i>			\$0	\$0	\$0	\$0
SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)		\$0	\$0	\$0	\$0
<b>WHO</b>			<b>\$5,993,167</b>	<b>\$18,321,381</b>	<b>\$22,446,769</b>	<b>\$27,277,488</b>
<i>Health</i>			\$5,828,167	\$17,941,381	\$21,856,769	\$26,547,488
SUD-06/H140	Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)		\$0	\$348,000	\$570,500	\$759,880
SUD-06/H161	EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)		\$500,000	\$800,000	\$1,022,888	\$1,022,888
SUD-06/H163	Polio Eradication [S] (HA)		\$1,313,167	\$2,474,654	\$2,474,654	\$2,474,654
SUD-06/H164	Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)		\$20,000	\$70,000	\$590,000	\$821,117
SUD-06/H166	Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)		\$95,000	\$150,000	\$195,000	\$215,222
SUD-06/H167	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$500,000	\$698,727	\$698,727	\$698,727
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$1,300,000	\$2,600,000	\$2,600,000	\$2,600,000
SUD-06/H47	Health Assistance in Blue Nile [BN] (HA)		\$675,000	\$875,000	\$875,000	\$875,000

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SUD-06/H48	Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)		\$625,000	\$625,000	\$830,000	\$830,000
SUD-06/H49	Health Assistance to IDP, Refugee and Resident Communities in East Sudan [E] (HA)		\$200,000	\$300,000	\$350,000	\$400,000
SUD-06/H50	Scaling-Up of Humanitarian Interventions for Protection of Health Among Conflict-Affected Population in Darfur [D] (HA)		\$300,000	\$8,500,000	\$11,000,000	\$15,000,000
SUD-06/H51	Health Assistance to Returnees and Host Communities in Southern Kordofan and Abyei [A][SK] (HA)		\$300,000	\$500,000	\$650,000	\$850,000
SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)		\$0	\$0	\$0	\$0
SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H40	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)		\$0	\$0	\$0	\$0
<i>Nutrition</i>			<i>\$165,000</i>	<i>\$380,000</i>	<i>\$590,000</i>	<i>\$730,000</i>
SUD-06/H120	Iodised Oil Supplementation [D] (HA)		\$60,000	\$140,000	\$220,000	\$270,000
SUD-06/H171	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [SK] (HA)		\$30,000	\$60,000	\$100,000	\$130,000
SUD-06/H172	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)		\$55,000	\$125,000	\$185,000	\$230,000
SUD-06/H173	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [E] (HA)		\$20,000	\$55,000	\$85,000	\$100,000
<b>Windle Trust</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		\$0	\$0	\$0	\$0
SUD-06/E84	English Language Centre and Sub-centres [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)		\$0	\$0	\$0	\$0
<b>World Relief</b>			<b>\$239,815</b>	<b>\$868,784</b>	<b>\$1,101,036</b>	<b>\$1,155,711</b>
<i>Education and Vocational Training</i>			<i>\$57,575</i>	<i>\$70,050</i>	<i>\$78,525</i>	<i>\$87,000</i>
SUD-06/E86	Support for Education in Pochalla County [S] (HA)		\$57,575	\$70,050	\$78,525	\$87,000
SUD-06/E87	Community Mobilisation and School Construction [S] (RD)		\$0	\$0	\$0	\$0
<i>Health</i>			<i>\$0</i>	<i>\$62,000</i>	<i>\$123,600</i>	<i>\$169,800</i>
SUD-06/H139	Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)		\$0	\$62,000	\$123,600	\$169,800

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SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$182,240	\$736,734	\$898,911	\$898,911
SUD-06/WS70	Water, Sanitation and Hygiene Promotion for Conflict Affected Population in Darfur [D] (HA)		\$182,240	\$736,734	\$898,911	\$898,911
<b>World Vision</b>			<b>\$5,680,000</b>	<b>\$13,750,000</b>	<b>\$19,715,000</b>	<b>\$22,995,000</b>
<i>Education and Vocational Training</i>			\$1,960,000	\$2,735,000	\$3,690,000	\$3,920,000
SUD-06/E06	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)		\$300,000	\$400,000	\$800,000	\$800,000
SUD-06/E07	Primary Education and Improvement Project [D] (HA)		\$500,000	\$900,000	\$1,200,000	\$1,430,000
SUD-06/E08	Expanded and Improved Complementary Education [D] (HA)		\$480,000	\$780,000	\$980,000	\$980,000
SUD-06/E88	Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)		\$370,000	\$245,000	\$280,000	\$280,000
SUD-06/E89	Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)		\$310,000	\$410,000	\$430,000	\$430,000
<i>Food Security and Livelihood Recovery</i>			\$200,000	\$2,200,000	\$2,975,000	\$3,600,000
SUD-06/A96	Support to Household Food Security in South Darfur [D] (HA)		\$150,000	\$1,700,000	\$2,100,000	\$2,500,000
SUD-06/A97	Support to Household Food Security in Kassala [E] (HA)		\$0	\$300,000	\$500,000	\$650,000
SUD-06/A98	Support to Household Food Security in Khartoum State [KN] (HA)		\$50,000	\$200,000	\$375,000	\$450,000
<i>Health</i>			\$200,000	\$1,250,000	\$2,100,000	\$2,850,000
SUD-06/H175	Primary Health Care Centres [D] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
SUD-06/H176	Outbreak Response [D] (HA)		\$0	\$350,000	\$600,000	\$750,000
SUD-06/H177	Integrated Management of Childhood Illnesses with an Integrated Awareness and Prevention Campaign [D] (HA)		\$200,000	\$400,000	\$500,000	\$600,000
<i>NFIs, Common Services and Coordination</i>			\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
SUD-06/CSS28	Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)		\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
<i>Nutrition</i>			\$2,100,000	\$4,095,000	\$5,800,000	\$6,650,000
SUD-06/H119	Supplementary Feeding Centres [D] (HA)		\$100,000	\$600,000	\$800,000	\$1,000,000
SUD-06/H128	Nutrition in Primary Health Care [S] (HA)		\$1,000,000	\$1,895,000	\$2,550,000	\$2,800,000
SUD-06/H131	Nutrition in Primary Health Care [S] (HA)		\$1,000,000	\$1,600,000	\$2,450,000	\$2,850,000
<i>Protection and Human Rights</i>			\$270,000	\$620,000	\$1,050,000	\$1,050,000
SUD-06/P/HR/RL114	Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL115	Western Eatoria Reintegration and Livelihood Programme [S] (HA)		\$35,000	\$55,000	\$75,000	\$75,000
SUD-06/P/HR/RL116	Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)		\$20,000	\$60,000	\$80,000	\$80,000
SUD-06/P/HR/RL117	Upper Nile Emergency and Livelihood Support Project [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL118	Tonj Counties Child Protection Project [S] (HA)		\$75,000	\$175,000	\$275,000	\$275,000

Project Code	Project Title	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/P/HR/RL119	Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)		\$100,000	\$250,000	\$500,000	\$500,000
SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$0
SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)		\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>			\$550,000	\$1,350,000	\$2,200,000	\$2,600,000
SUD-06/WS35	Provision of Improved Water Supply, Sanitation facilities, Hygiene promotion and capacity building [D] (HA)		\$400,000	\$1,100,000	\$1,900,000	\$2,200,000
SUD-06/WS63	Shilluk Emergency WATSAN Project [S] (HA)		\$150,000	\$250,000	\$300,000	\$400,000
<b>YARRDSS</b>			<b>\$80,400</b>	<b>\$145,400</b>	<b>\$187,000</b>	<b>\$223,200</b>
<i>Education and Vocational Training</i>			\$65,400	\$110,400	\$140,000	\$166,200
SUD-06/E90	Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)		\$65,400	\$110,400	\$140,000	\$166,200
<i>Food Security and Livelihood Recovery</i>			\$15,000	\$35,000	\$47,000	\$57,000
SUD-06/A80	Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)		\$15,000	\$35,000	\$47,000	\$57,000
<b>GRAND TOTAL</b>			<b>\$707,403,440</b>	<b>\$1,264,944,652</b>	<b>\$1,578,922,382</b>	<b>\$1,731,564,452</b>