

## 2006 WORK PLAN FOR SUDAN - COSTING OF ALL RECOVERY AND DEVELOPMENT PROJECTS - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Organisation	Project Code	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
<b>Basic Infrastructure and Settlement Development</b>						
UNDP	SUD-06/ER/I11	Community Recovery and Reintegration Programme Abyei [A] (RD)		\$2,058,482	\$2,058,482	\$0
UNDP	SUD-06/ER/I12	Eastern Sudan conflict prevention and recovery project [E] (RD)		no costing	-	-
UNDP	SUD-06/ER/I16	Area Based Recovery and Reintegration [S] (RD)		no costing	-	-
UNDP	SUD-06/ER/I17	Supporting urban resettlement and recovery [S] (RD)		no costing	-	-
UN-HABITAT	SUD-06/ER/I05	Khartoum State Urban Development NGOs capacity building project [KN] (RD)		no costing	-	-
UN-HABITAT	SUD-06/ER/I06	Greater Khartoum Urban Development Programme [KN] (RD)		no costing	-	-
UN-HABITAT	SUD-06/ER/I07	Greater Khartoum Urban Development Programme [KN] (RD)		no costing	-	-
UN-HABITAT	SUD-06/ER/I08	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)		no costing	-	-
UN-HABITAT	SUD-06/ER/I10	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)		no costing	-	-
UNICEF	SUD-06/ER/I04	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$1,560,000	\$700,000	\$860,000
UNICEF	SUD-06/ER/I18	Quick Start Community Improvement Programme [S] (RD)		no costing	-	-
UNIDO	SUD-06/ER/I13	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)		\$600,000	\$0	\$600,000
<b>DDR</b>						
UNICEF - UNDP	SUD-06/P/HR/RL85	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)		\$59,400,000	\$24,900,000	\$34,500,000
<b>Education and Vocational Training</b>						
CRS	SUD-06/E53	Teaching and Learning Support Project [S] (RD)		\$1,400,000	\$800,000	\$600,000
CRS	SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)		\$1,100,000	\$1,100,000	\$0
IA Sweden	SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)		no costing	-	-
Islamic RW	SUD-06/E13	Education and Vocational Training [KN] (RD)		no costing	-	-
Islamic RW	SUD-06/E14	Provide Increased Access to Primary Education [SK] (RD)		no costing	-	-
Islamic RW	SUD-06/E57	Education and Learning [S] (RD)		no costing	-	-
NCA	SUD-06/E12	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)		no costing	-	-
NCA	SUD-06/E15	Education Support to Southern Kordofan [SK] (RD)		no costing	-	-
NCA	SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)		no costing	-	-
NCA	SUD-06/E61	School Construction [S] (RD)		no costing	-	-
NRC	SUD-06/E18	Improved Education Opportunities for Adolescents – Returnees and IDPs in Southern Kordofan [SK] (RD)		no costing	-	-
SAHA	SUD-06/E20	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)		no costing	-	-

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SC-UK	SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)		no costing	-	-
SC-UK	SUD-06/E69	Reintegration through Education [S] (RD)		no costing	-	-
SC-UK	SUD-06/E93	Reintegration Through Education [S] (RD)		no costing	-	-
SC-UK	SUD-06/E94	Community Based Women's Literacy [S] (RD)		no costing	-	-
Skills SS	SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)		no costing	-	-
TOHD	SUD-06/E31	Education and Vocational Training [KN] (RD)		no costing	-	-
UNDP	SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)		no costing	-	-
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		no costing	-	-
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		no costing	-	-
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		no costing	-	-
UNICEF	SUD-06/E35	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)		no costing	-	-
UNICEF	SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)		no costing	-	-
UNICEF	SUD-06/E39	Quality Education for School Age Children in Disadvantaged Areas [SK] (RD)		no costing	-	-
UNICEF	SUD-06/E42	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)		no costing	-	-
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$1,552,700	\$420,000	\$1,132,700
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$900,000	\$270,000	\$630,000
UNICEF	SUD-06/E45	Development of Teachers Education [KN] (RD)		no costing	-	-
UNICEF	SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		no costing	-	-
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		no costing	-	-
UNICEF	SUD-06/E74	Life Skills Based Education [S] (RD)		\$695,000	\$210,000	\$485,000
UNICEF	SUD-06/E75	Basic Education [S] (RD)		\$41,906,800	\$13,000,000	\$28,906,800
UNIDO	SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)		\$1,200,000	\$0	\$1,200,000
WFP	SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		no costing	-	-
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		no costing	-	-
Windle Trust	SUD-06/E84	English Language Centre and Sub-centres [S] (RD)		no costing	-	-
Windle Trust	SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)		no costing	-	-
World Relief	SUD-06/E87	Community Mobilisation and School Construction [S] (RD)		no costing	-	-
<b>Food Security and Livelihood Recovery</b>						
CARE	SUD-06/A13	Programme for Rebuilding Rural Livelihoods [SK] (RD)		no costing	-	-
CARE	SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)		no costing	-	-
FAO	SUD-06/A35	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)		no costing	-	-

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FAO	SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)		\$350,000	\$115,000	\$235,000
FAO	SUD-06/A42	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)		\$260,000	\$150,000	\$110,000
FAO	SUD-06/A62	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [SK] (RD)		\$340,000	\$105,000	\$235,000
FAO	SUD-06/A65	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)		no costing	-	-
FAO	SUD-06/A66	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)		no costing	-	-
FAO	SUD-06/A67	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)		no costing	-	-
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		no costing	-	-
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		no costing	-	-
FAO	SUD-06/A70	Agricultural Investment Promotion in Sudan [KN] (RD)		no costing	-	-
FAO	SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)		no costing	-	-
IA Sweden	SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)		no costing	-	-
Islamic RW	SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)		no costing	-	-
Islamic RW	SUD-06/A30	Support to Household Food Security in Southern Kordofan [SK] (RD)		no costing	-	-
SUVAD	SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)		no costing	-	-
UNDP	SUD-06/A75	Livelihood Rehabilitation and Gender Equality Programme (LRGEP) [SK] (RD)		no costing	-	-
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$20,133,921	\$20,133,921	\$0
UNHCR	SUD-06/A54	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)		\$8,300,000	\$3,500,000	\$4,800,000
UNIDO	SUD-06/A55	Community Livelihoods and Rural Industry Support Project for Small-Scale Income Generating Cottage Activities [SK] (RD)		\$1,150,000	\$0	\$1,150,000
UNIDO	SUD-06/A56	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)		\$1,200,000	\$0	\$1,200,000
UNIDO	SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)		\$1,700,000	\$0	\$1,700,000
<b>Governance and Rule of Law</b>						
FAO	SUD-06/P/HR/RL01	Support to the National Land Commission [NP] (RD)		no costing	-	-
FAO	SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)		no costing	-	-
IOM	SUD-06/P/HR/RL02	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)		no costing	-	-
IRC	SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		no costing	-	-
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		no costing	-	-
NESI Network	SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)		no costing	-	-
NRC	SUD-06/P/HR/RL04	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBEG) [S][A][SK] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)		no costing	-	-

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PACT	SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)		no costing	-	-
PACT	SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL06	Disaster Management and the Reduction of Risk [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL07	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL08	Support to Land Commissions [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL20	Capacity Building of the National Judiciary [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL21	Support to the National Ministry of Justice [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL22	Police Support Programme [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL24	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL25	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)		\$1,000,000	\$400,000	\$600,000
UNDP	SUD-06/P/HR/RL26	Support to the National Judicial Service Commission [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)		\$1,200,000	\$700,000	\$500,000
UNDP	SUD-06/P/HR/RL28	Capacity Building for Aid Management and Coordination [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL29	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL30	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)		\$1,300,000	\$1,300,000	\$0
UNDP	SUD-06/P/HR/RL31	Support to Local Governance in Khartoum State [KN] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL32	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)		\$800,000	\$1,500,000	(\$700,000)
UNDP	SUD-06/P/HR/RL33	Media Development in Sudan (Preparatory Assistance) [NP] (RD)		\$1,000,000	\$1,000,000	\$0
UNDP	SUD-06/P/HR/RL34	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL35	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL36	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL37	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)		no costing	-	-

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UNDP	SUD-06/P/HR/RL38	Information and Communication Technology (ICT) for Human Development [NP] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL39	Governance Capacity Building Programme for Southern Kordofan [SK] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)		no costing	-	-
UNDP	SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)		no costing	-	-
UNEP	SUD-06/P/HR/RL09	Environmental Governance and Capacity Building in Sudan [NP] (RD)		no costing	-	-
UNESCO	SUD-06/P/HR/RL10	Development of Civic and Social Education through Community Media Programming [NP] (RD)		no costing	-	-
UNESCO	SUD-06/P/HR/RL11	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)		no costing	-	-
UNESCO	SUD-06/P/HR/RL12	Capacity Building for Sudanese Media [NP] (RD)		no costing	-	-
UNESCO	SUD-06/P/HR/RL13	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)		no costing	-	-
UNFPA	SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)		no costing	-	-
UNFPA	SUD-06/P/HR/RL15	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)		\$2,010,000	\$2,010,000	\$0
UNICEF	SUD-06/P/HR/RL16	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)		no costing	-	-
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)		no costing	-	-
UNICEF	SUD-06/P/HR/RL87	Monitoring the Situation of Children and Women [NP] (RD)		\$1,536,000	\$520,000	\$1,016,000
<b>Health</b>						
ADEO	SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)		no costing	-	-
ADRA	SUD-06/H30	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)		no costing	-	-
AMREF	SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)		no costing	-	-
AMREF	SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)		no costing	-	-
ARC	SUD-06/H147	Improved Community Health [S] (RD)		no costing	-	-
CCM	SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)		no costing	-	-
CHAS	SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)		no costing	-	-
CHAS	SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)		no costing	-	-
COSV	SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)		no costing	-	-
FAR	SUD-06/H32	Returnee and Host Community Health Support Programme [SK] (RD)		no costing	-	-
IRC	SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)		no costing	-	-
IRC	SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)		no costing	-	-

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IRC	SUD-06/H38	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [SK] (RD)		no costing	-	-
Malaria Consortium	SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)		no costing	-	-
Malaria Consortium	SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)		no costing	-	-
MEDAIR	SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)		no costing	-	-
MEDAIR	SUD-06/H35	Primary Health Care Support, Malaria Control and Child Health in the Nuba Mountains [SK] (RD)		no costing	-	-
NCA	SUD-06/H168	NCA Training Programme [S] (RD)		no costing	-	-
PANCARE	SUD-06/H34	Provision of Primary Health Care Services [SK] (RD)		no costing	-	-
PSF-CI	SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)		no costing	-	-
SAFORD	SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)		no costing	-	-
SCC	SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		no costing	-	-
SC-US	SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)		no costing	-	-
SC-US	SUD-06/H17	Health Programme, Southern Kordofan [SK] (RD)		no costing	-	-
SC-US	SUD-06/H36	Provision of Essential Drugs for Health Facilities in Southern Kordofan [SK] (RD)		no costing	-	-
SC-US	SUD-06/H37	Hakima Health Training Institute [SK] (RD)		no costing	-	-
SRC	SUD-06/H33	Health Promotion Among Host Communities and Returnees in Southern Kordofan [SK] (RD)		no costing	-	-
UNAIDS	SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)		no costing	-	-
UNAIDS	SUD-06/H20	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)		no costing	-	-
UNAIDS	SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)		no costing	-	-
UNAIDS	SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)		no costing	-	-
UNDP/NGOs	SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)		\$3,217,691	\$3,217,691	\$0
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$4,302,004	\$4,302,004	\$0
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$10,224,651	\$10,224,651	\$0
UNFPA	SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)		no costing	-	-
UNFPA	SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)		no costing	-	-
UNFPA	SUD-06/H23	Averting Maternal Death and Disability in Red Sea State [E] (RD)		no costing	-	-
UNFPA	SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)		no costing	-	-
UNFPA	SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)		no costing	-	-
UNICEF	SUD-06/H02	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)		no costing	-	-
UNICEF	SUD-06/H03	Expansion of Primary Health Care Services in Abyei [A] (RD)		no costing	-	-
UNICEF	SUD-06/H04	Expansion of Primary Health Care Services in Southern Kordofan [SK] (RD)		no costing	-	-
UNICEF	SUD-06/H05	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)		no costing	-	-

Organisation	Project Code	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
University Of Blue Nile	SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)		no costing	-	-
WHO	SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)		no costing	-	-
WHO	SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)		no costing	-	-
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		no costing	-	-
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		no costing	-	-
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		no costing	-	-
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		no costing	-	-
WHO	SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)		no costing	-	-
WHO	SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)		no costing	-	-
WHO	SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)		no costing	-	-
WHO	SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)		no costing	-	-
WHO	SUD-06/H40	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)		no costing	-	-
World Relief	SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)		no costing	-	-
World Relief	SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)		no costing	-	-
World Relief	SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)		no costing	-	-
<b>Mine Action</b>						
CAMEO	SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)		no costing	-	-
FPDO	SUD-06/MA05	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)		no costing	-	-
FPDO	SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)		no costing	-	-
UNDP	SUD-06/MA03	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)		no costing	-	-
<b>NFIs, Common Services and Coordination</b>						
UNDP	SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)		no costing	-	-
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$1,125,000	\$1,125,000	\$0
<b>Nutrition</b>						
ACF-USA	SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)		no costing	-	-
UNICEF	SUD-06/H98	Nutrition Policy Development [NP] (RD)		\$970,000	\$291,000	\$679,000
<b>Protection and Human Rights</b>						
PACT	SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)		no costing	-	-
SC-UK	SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)		no costing	-	-
SC-UK	SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)		no costing	-	-

Organisation	Project Code	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
World Vision	SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)		no costing	-	-
World Vision	SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)		no costing	-	-
<b>Water and Sanitation</b>						
ADRA	SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)		no costing	-	-
IA Sweden	SUD-06/WS27	Post-conflict Recovery Water Project [SK] (RD)		no costing	-	-
IA Sweden	SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)		no costing	-	-
Islamic RW	SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)		no costing	-	-
MEDAIR	SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)		no costing	-	-
NCA	SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)		no costing	-	-
NCA	SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)		no costing	-	-
NCA	SUD-06/WS50	Water and Sanitation Programme [S] (RD)		no costing	-	-
OXFAM GB	SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)		no costing	-	-
OXFAM GB	SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)		no costing	-	-
PACT	SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)		\$1,375,000	\$1,340,000	\$35,000
PACT	SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)		no costing	-	-
PACT	SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)		\$8,340,000	\$7,000,000	\$1,340,000
SC-US	SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)		no costing	-	-
UNICEF	SUD-06/WS07	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)		\$2,525,000	\$757,500	\$1,767,500
UNICEF	SUD-06/WS08	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)		\$434,000	\$130,200	\$303,800
UNICEF	SUD-06/WS09	Expansion of Safe Water and Sanitation Services in Under-served Areas in Southern Kordofan [SK] (RD)		\$1,809,000	\$542,700	\$1,266,300
UNICEF	SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)		\$1,070,000	\$346,500	\$723,500
UNICEF	SUD-06/WS11	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)		\$1,155,000	\$307,500	\$847,500
UNICEF	SUD-06/WS12	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)		no costing	-	-
UNICEF	SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)		\$2,700,000	\$2,000,000	\$700,000
UNICEF	SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)		\$6,930,000	\$3,500,000	\$3,430,000
UNICEF	SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)		\$924,000	\$310,000	\$614,000
UNICEF	SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)		\$1,320,000	\$600,000	\$720,000
UNICEF	SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)		\$3,000,000	\$1,300,000	\$1,700,000
WFP	SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)		no costing	-	-
<b>TOTAL COSTED</b>				<b>\$206,074,249</b>	<b>\$112,187,149</b>	<b>\$93,887,100</b>