

Project Code	Sector	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
ACF-USA						
SUD-06/H122	Nutrition	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)		no costing	-	-
ADEO						
SUD-06/H144	Health	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)		no costing	-	-
ADRA						
SUD-06/H30	Health	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)		no costing	-	-
SUD-06/WS64	Water and Sanitation	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)		no costing	-	-
AMREF						
SUD-06/H145	Health	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)		no costing	-	-
SUD-06/H182	Health	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)		no costing	-	-
ARC						
SUD-06/H147	Health	Improved Community Health [S] (RD)		no costing	-	-
CAMEO						
SUD-06/MA47	Mine Action	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)		no costing	-	-
CARE						
SUD-06/A13	Food Security and Livelihood Recovery	Programme for Rebuilding Rural Livelihoods [SK] (RD)		no costing	-	-
SUD-06/A81	Food Security and Livelihood Recovery	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)		no costing	-	-
CCM						
SUD-06/H148	Health	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)		no costing	-	-
CHAS						
SUD-06/H149	Health	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)		no costing	-	-
SUD-06/H158	Health	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)		no costing	-	-

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COSV						
SUD-06/H150	Health	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)		no costing	-	-
CRS						
SUD-06/E53	Education and Vocational Training	Teaching and Learning Support Project [S] (RD)		\$1,400,000	\$800,000	\$600,000
SUD-06/E54	Education and Vocational Training	Vocational and Adult Literacy Training Project [S] (RD)		\$1,100,000	\$1,100,000	\$0
FAO						
SUD-06/A35	Food Security and Livelihood Recovery	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)		no costing	-	-
SUD-06/A37	Food Security and Livelihood Recovery	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)		\$350,000	\$115,000	\$235,000
SUD-06/A42	Food Security and Livelihood Recovery	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)		\$260,000	\$150,000	\$110,000
SUD-06/A62	Food Security and Livelihood Recovery	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [SK] (RD)		\$340,000	\$105,000	\$235,000
SUD-06/A65	Food Security and Livelihood Recovery	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)		no costing	-	-
SUD-06/A66	Food Security and Livelihood Recovery	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)		no costing	-	-
SUD-06/A67	Food Security and Livelihood Recovery	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)		no costing	-	-
SUD-06/A68	Food Security and Livelihood Recovery	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/A69	Food Security and Livelihood Recovery	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/A70	Food Security and Livelihood Recovery	Agricultural Investment Promotion in Sudan [KN] (RD)		no costing	-	-
SUD-06/A93	Food Security and Livelihood Recovery	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)		no costing	-	-
SUD-06/P/HR/RL01	Governance and Rule of Law	Support to the National Land Commission [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL103	Governance and Rule of Law	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)		no costing	-	-
FAR						
SUD-06/H32	Health	Returnee and Host Community Health Support Programme [SK] (RD)		no costing	-	-
FPDO						
SUD-06/MA05	Mine Action	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)		no costing	-	-
SUD-06/MA24	Mine Action	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)		no costing	-	-
IA Sweden						
SUD-06/E55	Education and Vocational Training	Education Recovery, Rehabilitation and Development [S] (RD)		no costing	-	-

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SUD-06/A83	Food Security and Livelihood Recovery	Community Based Food Security and Income-Generation Project [S] (RD)		no costing	-	-
SUD-06/WS27	Water and Sanitation	Post-conflict Recovery Water Project [SK] (RD)		no costing	-	-
SUD-06/WS44	Water and Sanitation	Southern Sudan Post War Recovery Water Project [S] (RD)		no costing	-	-
IOM						
SUD-06/P/HR/RL02	Governance and Rule of Law	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)		no costing	-	-
IRC						
SUD-06/P/HR/RL03	Governance and Rule of Law	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		no costing	-	-
SUD-06/P/HR/RL101	Governance and Rule of Law	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/H141	Health	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H151	Health	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H38	Health	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [SK] (RD)		no costing	-	-
Islamic RW						
SUD-06/E13	Education and Vocational Training	Education and Vocational Training [KN] (RD)		no costing	-	-
SUD-06/E14	Education and Vocational Training	Provide Increased Access to Primary Education [SK] (RD)		no costing	-	-
SUD-06/E57	Education and Vocational Training	Education and Learning [S] (RD)		no costing	-	-
SUD-06/A28	Food Security and Livelihood Recovery	Support Household Food Security in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/A30	Food Security and Livelihood Recovery	Support to Household Food Security in Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/WS57	Water and Sanitation	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)		no costing	-	-
Malaria Consortium						
SUD-06/H41	Health	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H42	Health	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)		no costing	-	-
MEDAIR						
SUD-06/H153	Health	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)		no costing	-	-
SUD-06/H35	Health	Primary Health Care Support, Malaria Control and Child Health in the Nuba Mountains [SK] (RD)		no costing	-	-
SUD-06/WS46	Water and Sanitation	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)		no costing	-	-
NCA						
SUD-06/E12	Education and Vocational Training	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)		no costing	-	-
SUD-06/E15	Education and Vocational Training	Education Support to Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/E58	Education and Vocational Training	Training of Teachers in Southern Sudan [S] (RD)		no costing	-	-

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SUD-06/E61	Education and Vocational Training	School Construction [S] (RD)		no costing	-	-
SUD-06/H168	Health	NCA Training Programme [S] (RD)		no costing	-	-
SUD-06/WS48	Water and Sanitation	NCA Water and Sanitation Programme [S] (RD)		no costing	-	-
SUD-06/WS49	Water and Sanitation	NCA Water and Sanitation Programme [S] (RD)		no costing	-	-
SUD-06/WS50	Water and Sanitation	Water and Sanitation Programme [S] (RD)		no costing	-	-
NESI Network						
SUD-06/P/HR/RL102	Governance and Rule of Law	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)		no costing	-	-
NRC						
SUD-06/E18	Education and Vocational Training	Improved Education Opportunities for Adolescents – Returnees and IDPs in Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/P/HR/RL04	Governance and Rule of Law	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)		no costing	-	-
OXFAM GB						
SUD-06/WS52	Water and Sanitation	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)		no costing	-	-
SUD-06/WS53	Water and Sanitation	South Sudan Water Quality Surveillance [S] (RD)		no costing	-	-
PACT						
SUD-06/P/HR/RL104	Governance and Rule of Law	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)		no costing	-	-
SUD-06/P/HR/RL105	Governance and Rule of Law	Enhancement of Community Stability in Three Upper Nile States [S] (RD)		no costing	-	-
SUD-06/P/HR/RL106	Governance and Rule of Law	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)		no costing	-	-
SUD-06/P/HR/RL107	Governance and Rule of Law	Juba Peace Transition [S] (RD)		no costing	-	-
SUD-06/P/HR/RL108	Governance and Rule of Law	Sudan Ethiopia Border Community Recovery Program [S] (RD)		no costing	-	-
SUD-06/P/HR/RL109	Governance and Rule of Law	Civic Empowerment Programme [S] (RD)		no costing	-	-
SUD-06/P/HR/RL110	Governance and Rule of Law	Stability and Poverty Reduction in Kidepo Valley [S] (RD)		no costing	-	-
SUD-06/P/HR/RL111	Governance and Rule of Law	WORTH in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL144	Governance and Rule of Law	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)		no costing	-	-
SUD-06/P/HR/RL145	Governance and Rule of Law	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)		no costing	-	-
SUD-06/P/HR/RL130	Protection and Human Rights	Community Based Responses to Peaceful Transition and Returns [S] (RD)		no costing	-	-
SUD-06/WS58	Water and Sanitation	Water for Peace and Recovery (WRAPP) [S] (RD)		\$1,375,000	\$1,340,000	\$35,000
SUD-06/WS59	Water and Sanitation	Supporting Good Governance in the Water Sector - Aweils [S] (RD)		no costing	-	-
SUD-06/WS60	Water and Sanitation	Water for Peace And Recovery (WRAPP) [S] (RD)		\$8,340,000	\$7,000,000	\$1,340,000
PANCARE						
SUD-06/H34	Health	Provision of Primary Health Care Services [SK] (RD)		no costing	-	-

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PSF-CI						
SUD-06/H154	Health	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)		no costing	-	-
SAFORD						
SUD-06/H155	Health	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)		no costing	-	-
SAHA						
SUD-06/E20	Education and Vocational Training	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)		no costing	-	-
SCC						
SUD-06/H187	Health	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		no costing	-	-
SC-UK						
SUD-06/E67	Education and Vocational Training	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)		no costing	-	-
SUD-06/E69	Education and Vocational Training	Reintegration through Education [S] (RD)		no costing	-	-
SUD-06/E93	Education and Vocational Training	Reintegration Through Education [S] (RD)		no costing	-	-
SUD-06/E94	Education and Vocational Training	Community Based Women's Literacy [S] (RD)		no costing	-	-
SUD-06/P/HR/RL93	Protection and Human Rights	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL94	Protection and Human Rights	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)		no costing	-	-
SC-US						
SUD-06/H156	Health	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)		no costing	-	-
SUD-06/H17	Health	Health Programme, Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/H36	Health	Provision of Essential Drugs for Health Facilities in Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/H37	Health	Hakima Health Training Institute [SK] (RD)		no costing	-	-
SUD-06/WS54	Water and Sanitation	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)		no costing	-	-
Skills SS						
SUD-06/E91	Education and Vocational Training	Promoting Education and Training for Southern Sudanese [S] (RD)		no costing	-	-
SRC						
SUD-06/H33	Health	Health Promotion Among Host Communities and Returnees in Southern Kordofan [SK] (RD)		no costing	-	-

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SUVAD						
SUD-06/A85	Food Security and Livelihood Recovery	Community Grassroots Development Project (CGDP) [S] (RD)		no costing	-	-
TOHD						
SUD-06/E31	Education and Vocational Training	Education and Vocational Training [KN] (RD)		no costing	-	-
UNAIDS						
SUD-06/H19	Health	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)		no costing	-	-
SUD-06/H20	Health	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)		no costing	-	-
SUD-06/H21	Health	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)		no costing	-	-
SUD-06/H22	Health	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)		no costing	-	-
UNDP						
SUD-06/ER/111	Basic Infrastructure and Settlement Development	Community Recovery and Reintegration Programme Abyei [A] (RD)		\$2,058,482	\$2,058,482	\$0
SUD-06/ER/112	Basic Infrastructure and Settlement Development	Eastern Sudan conflict prevention and recovery project [E] (RD)		no costing	-	-
SUD-06/ER/116	Basic Infrastructure and Settlement Development	Area Based Recovery and Reintegration [S] (RD)		no costing	-	-
SUD-06/ER/117	Basic Infrastructure and Settlement Development	Supporting urban resettlement and recovery [S] (RD)		no costing	-	-
SUD-06/E71	Education and Vocational Training	Southern Sudan Skills Development and Training Strategy. [S] (RD)		no costing	-	-
SUD-06/A75	Food Security and Livelihood Recovery	Livelihood Rehabilitation and Gender Equality Programme (LRGEP) [SK] (RD)		no costing	-	-
SUD-06/P/HR/RL05	Governance and Rule of Law	Capacity Development for Good Governance in Blue Nile State [BN] (RD)		no costing	-	-
SUD-06/P/HR/RL06	Governance and Rule of Law	Disaster Management and the Reduction of Risk [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL07	Governance and Rule of Law	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL08	Governance and Rule of Law	Support to Land Commissions [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL100	Governance and Rule of Law	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)		no costing	-	-
SUD-06/P/HR/RL112	Governance and Rule of Law	Aid Management Unit (AMU) [S] (RD)		no costing	-	-
SUD-06/P/HR/RL113	Governance and Rule of Law	Local Government Recovery Programme [S] (RD)		no costing	-	-
SUD-06/P/HR/RL142	Governance and Rule of Law	Strengthening Access to Justice and Human Security [S] (RD)		no costing	-	-
SUD-06/P/HR/RL146	Governance and Rule of Law	HIV/AIDS Planning, Policy and Governance [S] (RD)		no costing	-	-
SUD-06/P/HR/RL20	Governance and Rule of Law	Capacity Building of the National Judiciary [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL21	Governance and Rule of Law	Support to the National Ministry of Justice [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL22	Governance and Rule of Law	Police Support Programme [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL24	Governance and Rule of Law	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)		no costing	-	-
SUD-06/P/HR/RL25	Governance and Rule of Law	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)		\$1,000,000	\$400,000	\$600,000
SUD-06/P/HR/RL26	Governance and Rule of Law	Support to the National Judicial Service Commission [NP] (RD)		no costing	-	-

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SUD-06/P/HR/RL27	Governance and Rule of Law	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)		\$1,200,000	\$700,000	\$500,000
SUD-06/P/HR/RL28	Governance and Rule of Law	Capacity Building for Aid Management and Coordination [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL29	Governance and Rule of Law	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL30	Governance and Rule of Law	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)		\$1,300,000	\$1,300,000	\$0
SUD-06/P/HR/RL31	Governance and Rule of Law	Support to Local Governance in Khartoum State [KN] (RD)		no costing	-	-
SUD-06/P/HR/RL32	Governance and Rule of Law	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)		\$800,000	\$1,500,000	(\$700,000)
SUD-06/P/HR/RL33	Governance and Rule of Law	Media Development in Sudan (Preparatory Assistance) [NP] (RD)		\$1,000,000	\$1,000,000	\$0
SUD-06/P/HR/RL34	Governance and Rule of Law	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL35	Governance and Rule of Law	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL36	Governance and Rule of Law	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL37	Governance and Rule of Law	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL38	Governance and Rule of Law	Information and Communication Technology (ICT) for Human Development [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL39	Governance and Rule of Law	Governance Capacity Building Programme for Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/P/HR/RL95	Governance and Rule of Law	Support to the Judiciary of Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL96	Governance and Rule of Law	Support to the Police in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL97	Governance and Rule of Law	Support to Prisons in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL98	Governance and Rule of Law	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)		no costing	-	-
SUD-06/P/HR/RL99	Governance and Rule of Law	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/MA03	Mine Action	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)		no costing	-	-
SUD-06/CSS20	NFIs, Common Services and Coordination	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)		no costing	-	-
UNDP/NGOs						
SUD-06/A100	Food Security and Livelihood Recovery	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$20,133,921	\$20,133,921	\$0
SUD-06/H184	Health	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)		\$3,217,691	\$3,217,691	\$0
SUD-06/H185	Health	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$4,302,004	\$4,302,004	\$0
SUD-06/H186	Health	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$10,224,651	\$10,224,651	\$0
UNEP						
SUD-06/P/HR/RL09	Governance and Rule of Law	Environmental Governance and Capacity Building in Sudan [NP] (RD)		no costing	-	-
UNESCO						
SUD-06/E01	Education and Vocational Training	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		no costing	-	-
SUD-06/E02	Education and Vocational Training	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		no costing	-	-

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SUD-06/E03	Education and Vocational Training	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/P/HR/RL10	Governance and Rule of Law	Development of Civic and Social Education through Community Media Programming [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL11	Governance and Rule of Law	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL12	Governance and Rule of Law	Capacity Building for Sudanese Media [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL13	Governance and Rule of Law	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)		no costing	-	-
UNFPA						
SUD-06/P/HR/RL14	Governance and Rule of Law	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)		no costing	-	-
SUD-06/P/HR/RL15	Governance and Rule of Law	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)		\$2,010,000	\$2,010,000	\$0
SUD-06/H132	Health	Expanding Community Midwifery Training in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H133	Health	Campaign to End Fistula in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H23	Health	Averting Maternal Death and Disability in Red Sea State [E] (RD)		no costing	-	-
SUD-06/H24	Health	HIV/AIDS Awareness Campaign [E][KN] (RD)		no costing	-	-
SUD-06/H26	Health	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)		no costing	-	-
UN-HABITAT						
SUD-06/ER/105	Basic Infrastructure and Settlement Development	Khartoum State Urban Development NGOs capacity building project [KN] (RD)		no costing	-	-
SUD-06/ER/106	Basic Infrastructure and Settlement Development	Greater Khartoum Urban Development Programme [KN] (RD)		no costing	-	-
SUD-06/ER/107	Basic Infrastructure and Settlement Development	Greater Khartoum Urban Development Programme [KN] (RD)		no costing	-	-
SUD-06/ER/108	Basic Infrastructure and Settlement Development	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)		no costing	-	-
SUD-06/ER/110	Basic Infrastructure and Settlement Development	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)		no costing	-	-
UNHCR						
SUD-06/A54	Food Security and Livelihood Recovery	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)		\$8,300,000	\$3,500,000	\$4,800,000
UNICEF						
SUD-06/ER/104	Basic Infrastructure and Settlement Development	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$1,560,000	\$700,000	\$860,000
SUD-06/ER/118	Basic Infrastructure and Settlement Development	Quick Start Community Improvement Programme [S] (RD)		no costing	-	-
SUD-06/E35	Education and Vocational Training	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)		no costing	-	-
SUD-06/E37	Education and Vocational Training	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)		no costing	-	-
SUD-06/E39	Education and Vocational Training	Quality Education for School Age Children in Disadvantaged Areas [SK] (RD)		no costing	-	-
SUD-06/E42	Education and Vocational Training	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)		no costing	-	-
SUD-06/E43	Education and Vocational Training	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$1,552,700	\$420,000	\$1,132,700
SUD-06/E44	Education and Vocational Training	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$900,000	\$270,000	\$630,000

Project Code	Sector	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
SUD-06/E45	Education and Vocational Training	Development of Teachers Education [KN] (RD)		no costing	-	-
SUD-06/E46	Education and Vocational Training	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		no costing	-	-
SUD-06/E47	Education and Vocational Training	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/E74	Education and Vocational Training	Life Skills Based Education [S] (RD)		\$695,000	\$210,000	\$485,000
SUD-06/E75	Education and Vocational Training	Basic Education [S] (RD)		\$41,906,800	\$13,000,000	\$28,906,800
SUD-06/P/HR/RL16	Governance and Rule of Law	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)		no costing	-	-
SUD-06/P/HR/RL86	Governance and Rule of Law	Communication for Community Action [BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/P/HR/RL87	Governance and Rule of Law	Monitoring the Situation of Children and Women [NP] (RD)		\$1,536,000	\$520,000	\$1,016,000
SUD-06/H02	Health	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)		no costing	-	-
SUD-06/H03	Health	Expansion of Primary Health Care Services in Abyei [A] (RD)		no costing	-	-
SUD-06/H04	Health	Expansion of Primary Health Care Services in Southern Kordofan [SK] (RD)		no costing	-	-
SUD-06/H05	Health	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)		no costing	-	-
SUD-06/H98	Nutrition	Nutrition Policy Development [NP] (RD)		\$970,000	\$291,000	\$679,000
SUD-06/WS07	Water and Sanitation	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)		\$2,525,000	\$757,500	\$1,767,500
SUD-06/WS08	Water and Sanitation	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)		\$434,000	\$130,200	\$303,800
SUD-06/WS09	Water and Sanitation	Expansion of Safe Water and Sanitation Services in Under-served Areas in Southern Kordofan [SK] (RD)		\$1,809,000	\$542,700	\$1,266,300
SUD-06/WS10	Water and Sanitation	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)		\$1,070,000	\$346,500	\$723,500
SUD-06/WS11	Water and Sanitation	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)		\$1,155,000	\$307,500	\$847,500
SUD-06/WS12	Water and Sanitation	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)		no costing	-	-
SUD-06/WS37	Water and Sanitation	Water Sector Institutional and Policy Development and Coordination. [S] (RD)		\$2,700,000	\$2,000,000	\$700,000
SUD-06/WS38	Water and Sanitation	Improved Access to Water and Sanitation [S] (RD)		\$6,930,000	\$3,500,000	\$3,430,000
SUD-06/WS39	Water and Sanitation	Capacity Building for WES partners and Communities [S] (RD)		\$924,000	\$310,000	\$614,000
SUD-06/WS40	Water and Sanitation	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)		\$1,320,000	\$600,000	\$720,000
SUD-06/WS41	Water and Sanitation	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)		\$3,000,000	\$1,300,000	\$1,700,000
UNICEF - UNDP						
SUD-06/P/HR/RL85	DDR	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)		\$59,400,000	\$24,900,000	\$34,500,000
UNIDO						
SUD-06/ER/113	Basic Infrastructure and Settlement Development	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)		\$600,000	\$0	\$600,000
SUD-06/E33	Education and Vocational Training	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)		\$1,200,000	\$0	\$1,200,000
SUD-06/A55	Food Security and Livelihood Recovery	Community Livelihoods and Rural Industry Support Project for Small-Scale Income Generating Cottage Activities [SK] (RD)		\$1,150,000	\$0	\$1,150,000

Project Code	Sector	Project Title	Recovery and Development	Project Cost	Secured Funding	Unmet
SUD-06/A56	Food Security and Livelihood Recovery	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)		\$1,200,000	\$0	\$1,200,000
SUD-06/A57	Food Security and Livelihood Recovery	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)		\$1,700,000	\$0	\$1,700,000
University Of Blue Nile						
SUD-06/H28	Health	Training of Nurses in Blue Nile [BN] (RD)		no costing	-	-
WFP						
SUD-06/E49	Education and Vocational Training	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		no costing	-	-
SUD-06/CSS03	NFIs, Common Services and Coordination	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$1,125,000	\$1,125,000	\$0
SUD-06/WS34	Water and Sanitation	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)		no costing	-	-
WHO						
SUD-06/H09	Health	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)		no costing	-	-
SUD-06/H10	Health	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)		no costing	-	-
SUD-06/H11	Health	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/H12	Health	HIV/AIDS [BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/H13	Health	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/H14	Health	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		no costing	-	-
SUD-06/H143	Health	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/H160	Health	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)		no costing	-	-
SUD-06/H162	Health	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)		no costing	-	-
SUD-06/H165	Health	HIV/AIDS Prevention, Treatment and Care [S] (RD)		no costing	-	-
SUD-06/H40	Health	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)		no costing	-	-
Windle Trust						
SUD-06/E79	Education and Vocational Training	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		no costing	-	-
SUD-06/E84	Education and Vocational Training	English Language Centre and Sub-centres [S] (RD)		no costing	-	-
SUD-06/E85	Education and Vocational Training	Teacher Training In Kenya Colleges [S] (RD)		no costing	-	-
World Relief						
SUD-06/E87	Education and Vocational Training	Community Mobilisation and School Construction [S] (RD)		no costing	-	-
SUD-06/H136	Health	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)		no costing	-	-
SUD-06/H137	Health	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)		no costing	-	-

Project Code	Sector	Project Title	<i>Recovery and Development</i>	Project Cost	Secured Funding	Unmet
SUD-06/H138	Health	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)		no costing	-	-
World Vision						
SUD-06/P/HR/RL120	Protection and Human Rights	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)		no costing	-	-
SUD-06/P/HR/RL121	Protection and Human Rights	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)		no costing	-	-
TOTAL COSTED				\$206,074,249	\$112,187,149	\$93,887,100