

GUIDE TO NAVIGATING THE 2006 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS

Objective	Priorities	Strategy	Indicators	Supporting Projects
Education and Vocational Training		<i>Blue Nile</i>		
OBJECTIVE BN_E_3 - Recovery and Development		Objective Supports: MDGs:[2][3] CROSS CUTTING: [HIV][Gnd][CB]		
<p>To ensure basic education for 1,500 pupils of families affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities.</p>	<ul style="list-style-type: none"> Restore, re-establish and sustain education for children of newly and displaced families and host community residents; Provide complementary education initiatives and alternative education programmes; Provide life skills education; and Provide education for children, adolescents and adults with special needs. 	<p>Millennium Development Goals (MDGs) For each sector objective, MDGs that are directly addressed by planned activities are identified.</p> <p>Cross Cutting Issues For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:</p> <p>[HIV] – HIV/AIDS [Gnd] – Gender [CB] – Capacity Building [Env] – Environment [RR] – Return and Reintegration</p>	<p>Number of pupils enrolled in schools (gender disaggregated).</p>	<p>UNESCO - SUD-06/E01 - Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [SK][A][BN][KN] (RD)</p> <p>UNICEF - SUD-06/E37 - Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)</p> <p>UNICEF - SUD-06/E43 - Quality Basic Education for Nomadic Children [E][SK][BN][KN] (RD)</p>

PROJECTS SUPPORTING REGIONAL SECTOR PLANS

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and target areas	Implementing Partners	Regional Requirements
Education and Vocational Training							\$1,565,733
UNICEF							\$1,084,800
<p>UNICEF SUD-06/E36 <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]</p>	<p>Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile</p>	<ul style="list-style-type: none"> To ensure access to quality basic education for 44,000 primary school-age children displaced and returned and host community residents; and To ensure basic education for 2,500 pupils of families affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities. 	<ul style="list-style-type: none"> Establish tent schools, provide school supplies, textbooks, locally manufactured school furniture, and other educational materials. 	<p>Improved learning environment for 46,500 displaced and returned children.</p>	<p>School communities covering 46,500 pupils and about 1,200</p>	<p>State MoE and NGOs.</p>	<p>\$840,500</p> <p>- [D] - [S] - [E] - [SK] - [A] \$840,500 [BN] - [KN]</p>
<p>UNICEF SUD-06/E43 <i>Recovery and Development</i> [E][SK][BN][KN] [HIV][Gnd][CB] Funds secured: \$420,000</p>	<p>Quality Basic Education for Nomadic Children</p>	<ul style="list-style-type: none"> To ensure access to quality basic education for 2,500 pupils of families affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities. 	<p>Establish tent schools, provide school supplies, textbooks, locally manufactured school furniture, and other educational materials.</p>	<p>Improved learning environment for 46,500 displaced and returned children.</p>	<p>School communities covering 46,500 pupils and about 1,200</p>	<p>State MoE and NGOs.</p>	<p>\$128,300</p> <p>- [D] - [S] \$462,900 [E] \$248,500 [SK] - [A] \$128,300 [BN] \$713,000 [KN]</p>
<p>UNICEF SUD-06/E46 <i>Recovery and Development</i> [BN][E][KN] [Gnd][CB]</p>	<p>All humanitarian projects within the Work Plan are fully costed, whereas only Recovery and Development (RD) projects with at least 30% of funding requirements secured at the time of the launch of the Work Plan have been costed. For all costed RD projects the amount of total secured funding (all regions) is indicated below the project code. Already secured funds are <i>not</i> deducted when showing project requirements by region. Projects that have not been costed will appear with 'no costing' under requirements.</p>						<p>no costing</p>

Regional Project Information

Region Coding
Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination.

[NP] – National Programmes
[S] – Southern Sudan
[D] – Darfur
[A] – Abyei
[BN] – Blue Nile
[SK] – Southern Kordofan
[E] – Eastern Sudan
[KN] – Khartoum and Other Northern States

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.

A '-' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).

Projects Supporting National Programmes
Projects supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

Local school authorities and administrative personnel at schools and MoEs offices.

Kassala, Gedaref, Blue Nile and North Kordofan states in phase 1, rest of the states in phase 2.