

## 2006 WORK PLAN FOR SUDAN – SECTOR PLANS FOR SOUTHERN SUDAN

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States  
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

### Sector Plans - Southern Sudan - Basic Infrastructure and Settlement Development

| Objective   | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|---|---|--|--|--|
| Basic Infrastructure and Settlement Development   |   |  |  | <i>Southern Sudan</i>  |
| OBJECTIVE S_BI_1 - Humanitarian Action  |   | Objective Supports: MDGs:[MD] CROSS CUTTING: [RR]  |  |  |
| To increase river transport capacity to assist the return of IDPs and returnees, and other humanitarian traffic along the White Nile river and provide a transport alternative to air operations while reducing transport costs.  | <ul style="list-style-type: none"> <li>• Enable dedicated inland water transport capacities in support of returnees and to increase transport capacity and decrease cost of transport in support of ongoing food aid assistance in Southern Sudan.</li> </ul>   | <ul style="list-style-type: none"> <li>• Purchase and manage eight barges and two pushers until the assets are auctioned or handed over to the relevant organizations. The eight barges will include two passenger barges.</li> </ul>  | <ul style="list-style-type: none"> <li>• Number of passengers transported monthly;</li> <li>• Tonnages dispatched by river transport in comparison to commercially contracted barge service; and</li> <li>• Figures provided monthly.</li> </ul>   | WFP - SUD-06/ER/119 - Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)   |
| OBJECTIVE S_BI_2 - Humanitarian Action  |   | Objective Supports: MDGs:[MD] CROSS CUTTING: [HIV][CB][Env][RR]  |  |  |
| To construct and or repair approximately 1,500 kilometres of main road linking nine state capitals - north/south - and three bordering countries and reclaim land in the flooded Bor area of return thus permitting WFP and other relief agencies to transport larger quantities of aid by road, to more locations; Reducing the cost of access to services, thus stimulating self sufficiency and economic productivity; and providing a reliable and cost-effective alternative to air transport. | <ul style="list-style-type: none"> <li>• Open up main trunk roads and conduct emergency repairs in Sudan linking North to South and East to West thereby maintaining access along approximately 2,900km of main roads;</li> <li>• Juba will be linked to: Uganda through Yei and Kaya and through Nimule; to Kenya through Torit and Kapoeta and on to Lokichoggio; to the north through Bor and on to Malakal;</li> <li>• Links from Uganda through Kaya linked Yei, Mundri, Rumbek, Wau, and on to Abyei and Juba linked to this road through Mundri.</li> <li>• Ethiopia linked by a short road inside Ethiopia and a bridge over the Jekau river at Pagak;</li> <li>• Road access to the River Nile through the road system at Juba and through Rumbek - Shambe road;</li> <li>• Five bridges and 65 culverts repaired</li> <li>• Reclamation of an estimated 2,500 acres of land in north Bor county; and</li> <li>• Build capacity of GoSS engineers to ensure sustained maintenance of repaired roads once WFP completes the project.</li> </ul> | <ul style="list-style-type: none"> <li>• Repair and rehabilitate roads prioritised by the GoSS so that they are traversable as quickly as possible. In many cases the worst sections will be rapidly opened for traffic and then upgraded after the full length of road is opened;</li> <li>• Conduct work concurrently on all roads - subject to funding;</li> <li>• Maintain close cooperation with government ministries for transport - currently GoSS Secretariat for Physical Infrastructure- to prioritise construction as funding becomes available;</li> <li>• Capture data on impact of the roads project and formulate interim regulations regarding axle load and gross load limitations; and</li> <li>• Provide opportunity to gain experience to GoSS engineers on each project site so they are able to work within the new roads ministry. This to promote continued maintenance and construction of roads in Southern Sudan.</li> </ul> | <ul style="list-style-type: none"> <li>• 1,500 km of road demined, repaired and or constructed to all weather standard and accessible year round with minimum restriction;</li> <li>• 2,500 acres of wetland reclaimed and available for pasture and cropping;</li> <li>• Decreased costs for humanitarian deliveries in those areas that the roads reach, with up to 75 percent savings in transport costs achieved;</li> <li>• Public transport to begin on routes unused for over 20 years. Every road opened thus far has new public and private transport engaged;</li> <li>• 12 GoSS engineers qualified to assume responsibility for maintenance programs on roads repaired; and</li> <li>• Up to 1,200 roads labourers trained during employment.</li> </ul> | WFP - SUD-06/ER/120 - Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)<br><br>UNHCR - SUD-06/ER/122 - Rehabilitation of roads and bridges within major corridors of returns. [S] (HA) |

*Sector Plans - Southern Sudan - Basic Infrastructure and Settlement Development*

| Objective   | Priorities   | Strategy  | Indicators  | Supporting Projects  |
|---|--|---|---|--|
| <b>OBJECTIVE S_BI_3 - Recovery and Development</b>  |  |   |   |  |
| Objective Supports: MDGs:[MD][1][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |  |   |   |  |
| To support the development and implementation of an agreed urban management framework for efficient coordination among all levels of administration.  | <ul style="list-style-type: none"> <li>• Support the Government of Southern Sudan (GoSS) in the elaboration of an urban management framework;</li> <li>• Clarify statutory roles of municipal authorities in all urban management functions; and</li> <li>• Clarify inter-relations between municipal authorities, higher levels of government and technical line Ministries.</li> </ul> | <ul style="list-style-type: none"> <li>• Promote inter-governmental dialogue involving key technical ministries and local government secretariats; and</li> <li>• Present as part of an international conference successful devolution experiences from the region.</li> </ul>                            | <ul style="list-style-type: none"> <li>• Clear and accepted agreements, between municipal authorities and technical ministries in place and operational for the division of tasks and prerogatives in urban management; and</li> <li>• Agreements at GoSS level by mid term review and in all states by end of 2006.</li> </ul>                                       | UNDP - SUD-06/ER/117 - Supporting urban resettlement and recovery [S] (RD)   |
| <b>OBJECTIVE S_BI_4 - Recovery and Development</b>  |  |   |   |  |
| Objective Supports: MDGs:[MD][1][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |  |   |   |  |
| To support municipal authorities in Juba, Wau and Malakal in initiating a participatory process of urban rehabilitation and integrated basic services delivery.   | <ul style="list-style-type: none"> <li>• Establish basic capacities at Municipal level in Juba, Wau and Malakal to identify priorities for rehabilitation; and</li> <li>• Formulate project interventions and implement neighbourhood based upgrading. ;This to include the development of consultative urban forums.</li> </ul>   | <ul style="list-style-type: none"> <li>• Build capacity in three main towns and conduct extension training in the ten state capitals; and</li> <li>• Provide on the job training through the design of priority urban interventions.</li> </ul>   | <ul style="list-style-type: none"> <li>• Urban upgrading projects are designed by municipal authorities in Juba, Malakal and Wau, and meet no objection from technical line ministries; and</li> <li>• Structure for service delivery agreed.</li> </ul>  | UNDP - SUD-06/ER/117 - Supporting urban resettlement and recovery [S] (RD)   |
| <b>OBJECTIVE S_BI_5 - Recovery and Development</b>  |  |   |   |  |
| Objective Supports: MDGs:[MD][1][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |  |   |   |  |
| To undertake a sectoral profile study in Juba, Wau and Malakal on increased municipal revenue generation with an aim to implement systems in these three towns and improve overall financial management and accountability. | <ul style="list-style-type: none"> <li>• Conduct feasibility study;</li> <li>• Introduce updated system for property valuation and determination of tax rates;</li> <li>• Introduce improved property tax collection systems and ensure full and transparent coverage; and</li> <li>• Establish in Juba, Wau and Malakal consultative urban forums.</li> </ul>                           | <ul style="list-style-type: none"> <li>• Conduct feasibility study for introduction of control system for revenue collection;</li> <li>• Design system design and introduce in one city as a pilot; and</li> <li>• Institutionalise public consultative mechanisms through city consultations.</li> </ul> | <ul style="list-style-type: none"> <li>• Completed urban property audit or inventory in one city;</li> <li>• Revised tax structure agreed;</li> <li>• Information system for tax collection established; and</li> <li>• Administrative and technical personnel trained through rapid courses, manuals produced, consultative mechanisms regularly applied.</li> </ul> | UNDP - SUD-06/ER/117 - Supporting urban resettlement and recovery [S] (RD)   |
| <b>OBJECTIVE S_BI_6 - Recovery and Development</b>  |  |   |   |  |
| Objective Supports: MDGs:[MD][1][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |  |   |   |  |
| To develop and implement systems within Juba, Wau and Malakal to allow for transparent and equitable urban land allocation; and agree on procedures for granting secure tenure, including to returnees and IDPs.            | <ul style="list-style-type: none"> <li>• Assist Municipal authorities in the gazetting of sufficient public land to accommodate returnees, IDPs, future rural to urban migrants; and</li> <li>• Define procedures for land arbitration and adjudication.</li> </ul>  | <ul style="list-style-type: none"> <li>• Conduct rapid strategic planning exercise;</li> <li>• Grant temporary occupancy rights; and</li> <li>• Design and introduce a land information system.</li> </ul>  | <ul style="list-style-type: none"> <li>• Clear land allocation systems in place;</li> <li>• Land gazetted in major towns to give plots to those in need; and</li> <li>• No forced evictions without due process</li> </ul>  | UNDP - SUD-06/ER/117 - Supporting urban resettlement and recovery [S] (RD)   |
| <b>OBJECTIVE S_BI_7 - Recovery and Development</b>  |  |   |   |  |
| Objective Supports: MDGs:[MD][1][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |  |   |   |  |
| To support the formulation of strategic frameworks for local recovery in Juba and the ten states capitals and counties.   | <ul style="list-style-type: none"> <li>• Develop area base plans with authorities identify potentialities for strengthening productive sectors and required investment.</li> <li>• Develop small scale recovery programming with local communities</li> </ul>  | <ul style="list-style-type: none"> <li>• Develop urban profiles and territorial diagnosis involving all stakeholders.</li> <li>• Selection and implementation of small scale projects through participatory planning.</li> </ul>  | <ul style="list-style-type: none"> <li>• Plans in place and actions initiated.</li> </ul>   | UNDP - SUD-06/ER/116 - Area Based Recovery and Reintegration [S] (RD)<br>UNDP - SUD-06/ER/117 - Supporting urban resettlement and recovery [S] (RD)<br>UNICEF - SUD-06/ER/118 - Quick Start Community Improvement Programme [S] (RD) |

| Objective   | Priorities   | Strategy   | Indicators   | Supporting Projects  |
|---|--|--|--|--|
| Education and Vocational Training   |  |  |  | <i>Southern Sudan</i>  |
| OBJECTIVE S_E_1 - Humanitarian Action   |  | Objective Supports: MDGs:[1][2][3] CROSS CUTTING: [Gnd][RR]  |  |  |
| <p>To increase equitable access to quality basic education for 700,000 girls and boys and to train 16,000 para professional teachers, with an emphasis on vulnerable groups including internally displaced persons (IDPs), returnees and women.</p> | <ul style="list-style-type: none"> <li>• Provide materials for schools including school kits, head teachers kits, recreational kits, and food supplies: cereals, pulses, oil, salt etc.;</li> <li>• Construct 1,000 Community Girls Schools (CGSs) in returnee areas and two women training centres; and</li> <li>• Support vocational training, teacher training and other education related training in returnee areas of Upper Nile.</li> </ul> | <ul style="list-style-type: none"> <li>• School feeding programme, food for training in cooperation with the food aid sector and materials supplied to the ten states of Southern Sudan;</li> <li>• Construct sustainable educational facilities with structural integrity through Food for Assets (FFA) modalities; and</li> <li>• Provide meals through Food-For-Training (FFT) and food parcels for female students.</li> </ul> | <ul style="list-style-type: none"> <li>• 1,000 community girls schools constructed, and 400,000 girls and boys enrolled through FFA;</li> <li>• Female to male ratio of 1:3 for each class in teacher training and vocational training; and</li> <li>• 8,750 school kits distributed at a ratio of 1:80 students.</li> </ul> | <p>WFP - SUD-06/E48 - Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)</p> <p>AET - SUD-06/E50 - Innovative Resources for Schools in Southern Sudan [S] (HA)</p> <p>AMURT - SUD-06/E52 - Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)</p> <p>NCA - SUD-06/E59 - Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)</p> <p>NRC - SUD-06/E64 - Education [S] (HA)</p> <p>NRC - SUD-06/E65 - School Construction and Rehabilitation [S] (HA)</p> <p>UNHCR - SUD-06/E72 - Education for Return and Reintegration of Refugees and IDPs [S] (HA)</p> <p>UNICEF - SUD-06/E76 - Emergency (Basic) Education [S] (HA)</p> <p>World Relief - SUD-06/E86 - Support for Education in Pochalla County [S] (HA)</p> <p>World Vision - SUD-06/E88 - Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)</p> <p>World Vision - SUD-06/E89 - Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)</p> <p>YARRDSS - SUD-06/E90 - Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)</p> |

Sector Plans - Southern Sudan - Education and Vocational Training

| Objective  | Priorities  | Strategy   | Indicators   | Supporting Projects   |
|--|---|--|--|---|
| OBJECTIVE S_E_2 - Humanitarian Action  |   |  |  | Objective Supports: MDGs:[2][3][4][5][6] CROSS CUTTING: [HIV][Gnd][CB][RR]  |
| To increase equitable access to quality accelerated learning opportunities for 100,000 vulnerable children, young people and adults. | <ul style="list-style-type: none"> <li>• Target groups including returnees, internally displaced persons (IDPs), vulnerable youth and demobilised child soldiers; and</li> <li>• Target areas including previously underserved areas and localities expecting large numbers of returnees, women and girls.</li> </ul> | <ul style="list-style-type: none"> <li>• Provide life skills training, intensive English courses, accelerated learning programs (ALPs) and vocational and livelihoods training and teacher training and support adult literacy and inclusive education.</li> </ul> | <ul style="list-style-type: none"> <li>• 100,000 vulnerable children enrolled and trained;</li> <li>• Retention rates; and</li> <li>• Development of curricula integrating life skills to prevent new HIV infections, Gender Based Violence (GBV) and the promotion of protection and rights in accelerated and formal education.</li> </ul> | <p>Skills - SUD-06/E70 - Promoting Education and Training for Southern Sudanese [S] (HA)</p> <p>WFP - SUD-06/E48 - Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)</p> <p>AET - SUD-06/E50 - Innovative Resources for Schools in Southern Sudan [S] (HA)</p> <p>AET - SUD-06/E51 - Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)</p> <p>AMURT - SUD-06/E52 - Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)</p> <p>IRC - SUD-06/E56 - Vocational Skills Training [S] (HA)</p> <p>NCA - SUD-06/E60 - Education for Vulnerable Groups [S] (HA)</p> <p>NCA - SUD-06/E62 - Scholarships for Post Primary Education [S] (HA)</p> <p>NCA - SUD-06/E63 - Vocational Training [S] (HA)</p> <p>NRC - SUD-06/E64 - Education [S] (HA)</p> <p>NRC - SUD-06/E65 - School Construction and Rehabilitation [S] (HA)</p> <p>OLSET - SUD-06/E66 - OLSET Radio Learning Programme [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL92 - Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/E68 - Community Based Women's Literacy [S] (HA)</p> <p>UNHCR - SUD-06/E72 - Education for Return and Reintegration of Refugees and IDPs [S] (HA)</p> <p>UNICEF - SUD-06/E76 - Emergency (Basic) Education [S] (HA)</p> <p>UNICEF - SUD-06/E77 - Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)</p> <p>World Relief - SUD-06/E86 - Support for Education in Pochalla County [S] (HA)</p> <p>World Vision - SUD-06/E88 - Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)</p> <p>World Vision - SUD-06/E89 - Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)</p> <p>YARRDSS - SUD-06/E90 - Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)</p> |

Sector Plans - Southern Sudan - Education and Vocational Training

| Objective   | Priorities  | Strategy  | Indicators   | Supporting Projects  |
|---|---|---|--|--|
| <b>OBJECTIVE S_E_3 - Recovery and Development</b>   |   |   |  |  |
| Objective Supports: MDGs:[2][3] CROSS CUTTING: [Gnd][CB][RR]  |   |   |  |  |
| To provide infrastructure to ensure that 200,000 girls and boys are learning in child friendly school (CFS) environments. | <ul style="list-style-type: none"> <li>• Construct 700 semi-permanent classrooms with toilet facilities and water and fencing, and provide 1,500 tents for mobile classrooms in the pastoralist communities as an emergency response;</li> <li>• Construct 300 schools with separate toilet facilities by gender, water points within the vicinity and recreational facilities for both girls and boys; and</li> <li>• Promote basic primary education as the priority for 2006 while recognising the importance of early childhood development (ECD).</li> </ul>                                     | <ul style="list-style-type: none"> <li>• Mobilise and encourage the participation of local communities in the construction of CFS environments for 140,000 girls and boys; and</li> <li>• Support ECD model development with Save the Children Alliance and UK.</li> </ul>  | <ul style="list-style-type: none"> <li>• 700 semi-permanent classrooms constructed (two classes per school at 40 pupils per class) and 1,500 tents in pastoralist communities for mobile classrooms provided;</li> <li>• 300 permanent classrooms constructed for 60,000 boys and girls; and</li> <li>• Number of ECD sites at Payam level.</li> </ul> | <p>SC-UK - SUD-06/E69 - Reintegration through Education [S] (RD)</p> <p>CRS - SUD-06/E53 - Teaching and Learning Support Project [S] (RD)</p> <p>CRS - SUD-06/E54 - Vocational and Adult Literacy Training Project [S] (RD)</p> <p>IA Sweden - SUD-06/E55 - Education Recovery, Rehabilitation and Development [S] (RD)</p> <p>Islamic RW - SUD-06/E57 - Education and Learning [S] (RD)</p> <p>NCA - SUD-06/E61 - School Construction [S] (RD)</p> <p>SC-UK - SUD-06/E67 - Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)</p> <p>UNDP - SUD-06/E71 - Southern Sudan Skills Development and Training Strategy. [S] (RD)</p> <p>UNICEF - SUD-06/E74 - Life Skills Based Education [S] (RD)</p> <p>UNICEF - SUD-06/E75 - Basic Education [S] (RD)</p> <p>World Relief - SUD-06/E87 - Community Mobilisation and School Construction [S] (RD)</p> <p>SC-UK - SUD-06/E94 - Community Based Women's Literacy [S] (RD)</p> |
| <b>OBJECTIVE S_E_4 - Recovery and Development</b>   |   |   |  |  |
| Objective Supports: MDGs:[2][8] CROSS CUTTING: [CB]   |   |   |  |  |
| To support the Ministry of Education (MoE) in developing an education sector strategy for Southern Sudan.                 | <ul style="list-style-type: none"> <li>• Improve coordination and information sharing to produce a comprehensive education strategy that draws on current initiatives;</li> <li>• Support the formulation and implementation of policies to assist in planning, monitoring and evaluation (M&amp;E), budgeting and financing mechanisms;</li> <li>• Initiate a local curriculum development process for Southern Sudan;</li> <li>• Provide pilot examinations until new exams are in place; and</li> <li>• Support the establishment of a Southern Sudan Examinations Board for new exams.</li> </ul> | <ul style="list-style-type: none"> <li>• Support education management development (EMD) as a strategy for developing a modern education sector;</li> <li>• Support policy formulation on secondary and higher education (short- and long-term), the creation of a monitoring and evaluation system, and the creation of an education financing and policy system;</li> <li>• Support for the implementation of an education gender policy for Southern Sudan;</li> <li>• Complete annual education census;</li> <li>• Form partnerships with government, ministries, examination bodies and publishers in Kenya and Uganda;</li> <li>• Initiate scholarship and research in subjects such as the humanities to support the timely production of Sudanese text books;</li> <li>• Select students with certificates from the Pilot Examinations (2002 to 2005) for further educational and vocational opportunities.</li> </ul> | <ul style="list-style-type: none"> <li>• Education strategy, guidance, policy and monitoring framework in place;</li> <li>• Quality Assurance body and Examinations Board in place; and,</li> <li>• Draft Curriculum framework and National Qualification Framework harmonised and in place.</li> </ul>  | <p>SC-UK - SUD-06/E69 - Reintegration through Education [S] (RD)</p> <p>IA Sweden - SUD-06/E55 - Education Recovery, Rehabilitation and Development [S] (RD)</p> <p>SC-UK - SUD-06/E67 - Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)</p> <p>UNICEF - SUD-06/E75 - Basic Education [S] (RD)</p> <p>Windle Trust - SUD-06/E79 - Training and Development Programme for Ministry of Education [S][A][BN] (RD)</p> <p>Windle Trust - SUD-06/E84 - English Language Centre and Sub-centres [S] (RD)</p>  |

Sector Plans - Southern Sudan - Education and Vocational Training

| Objective   | Priorities  | Strategy   | Indicators  | Supporting Projects   |
|---|---|--|---|---|
| OBJECTIVE S_E_5 - Recovery and Development  |   |  |   |   |
| Objective Supports: MDGs:[2][3] CROSS CUTTING: [Gnd][CB]  |   |  |   |   |
| To provide access to basic teacher training is available to 9,000 males and females with vocational aspirations in education. | <ul style="list-style-type: none"> <li>Conduct Training of Trainers (TOT) for facilitators, Teacher Training Institutes (TTIs), tutors and para-professionals.</li> </ul> | <ul style="list-style-type: none"> <li>Encourage the use of radio programmes for instruction; and,</li> <li>Support different modes of teacher training (phase-in-service and pre-service).</li> </ul> | <ul style="list-style-type: none"> <li>9,000 teachers trained, one third of whom should be female.</li> </ul> | <ul style="list-style-type: none"> <li>Islamic RW - SUD-06/E57 - Education and Learning [S] (RD)</li> <li>NCA - SUD-06/E58 - Training of Teachers in Southern Sudan [S] (RD)</li> <li>SC-UK - SUD-06/E67 - Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)</li> <li>UNICEF - SUD-06/E74 - Life Skills Based Education [S] (RD)</li> <li>UNICEF - SUD-06/E75 - Basic Education [S] (RD)</li> <li>Windle Trust - SUD-06/E84 - English Language Centre and Sub-centres [S] (RD)</li> <li>Windle Trust - SUD-06/E85 - Teacher Training In Kenya Colleges [S] (RD)</li> <li>World Relief - SUD-06/E87 - Community Mobilisation and School Construction [S] (RD)</li> <li>SC-UK - SUD-06/E93 - Reintegration Through Education [S] (RD)</li> </ul> |

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| OBJECTIVE S_E_6 - Recovery and Development   |   |  |   |   |
| Objective Supports: MDGs:[2][3] CROSS CUTTING: [Gnd][CB]   |   |  |   |   |
| To improve the provision of secondary education in Upper Nile with a particular focus on female education. | <ul style="list-style-type: none"> <li>Establish new schools in Upper Nile, Jonglei and Unity, taking into consideration protection issues that act as barriers for girls participation—include possibilities of separate facilities and schools for girls; and</li> <li>Obtain and distribute available secondary level materials from Kenya or Uganda in the short term.</li> </ul> | <ul style="list-style-type: none"> <li>Fundraising and community mobilisation for the Girls Education Movement and Program for the Advancement of Girls Education and Community Mobilisation; and</li> <li>Approve materials from Kenya and Uganda for an interim period.</li> </ul> | <ul style="list-style-type: none"> <li>Three secondary schools built, one in each Upper Nile state;</li> <li>420 students enrolled in each school, one third of whom are female.</li> </ul> | <ul style="list-style-type: none"> <li>SC-UK - SUD-06/E67 - Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)</li> <li>UNICEF - SUD-06/E75 - Basic Education [S] (RD)</li> </ul> |

Food Aid Southern Sudan

|  |  |  |  |   |
|--|--|--|--|---|
| OBJECTIVE S_F_1 - Humanitarian Action  |  |  |  |   |
| Objective Supports: MDGs:[1][3][4][5] CROSS CUTTING: [HIV][Gnd][CB][RR]  |  |  |  |   |
| To support the stabilisation of the nutritional status of a monthly average of 875,000 food insecure (with a peak of 1.4 million during the hunger gap) including resident populations and Internally Displaced People -IDPs- affected by localised conflict and natural disaster through Emergency General Food Distribution while supporting 87,500 malnourished children under five, pregnant and lactating women, and the chronically ill through blanket supplementary feeding. | <ul style="list-style-type: none"> <li>Save lives;</li> <li>Enhance resilience to shocks;</li> <li>Improve Food Security;</li> <li>Promote recovery; and</li> <li>Contribute to improving and maintaining nutritional status.</li> </ul> | <ul style="list-style-type: none"> <li>Provide 50 percent to 100 percent rations for an average of five months during the hunger gap through general food distribution and increasingly through Food for Assets creation;</li> <li>Provide blended fortified foods for an average of five months during the hunger gap through blanket feeding</li> <li>Strengthen community based capacity to identify vulnerable households and develop strategies to ensure access to food aid for the intended beneficiaries;</li> <li>Expand delivery mechanisms and strengthen WFP's field presence to secure and pre-position sufficient food commodities in time;</li> <li>Support women's control of relief foods at household level; and</li> <li>Promote local and regional purchase of projected food aid where possible.</li> </ul> | <ul style="list-style-type: none"> <li>Timely achievement of planned monthly beneficiary and tonnage targets;</li> <li>The transaction cost of food aid to and for the beneficiaries is reduced;</li> <li>GAM levels reduced and maintained below 15 percent; and</li> <li>Decreased percent of beneficiaries supported under General Food Distribution modality.</li> </ul> | <ul style="list-style-type: none"> <li>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</li> <li>WFP - SUD-06/F05 - Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)</li> </ul> |

Sector Plans - Southern Sudan - Food Aid

| Objective  | Priorities   | Strategy  | Indicators  | Supporting Projects   |
|--|--|---|---|---|
| OBJECTIVE S_F_2 - Humanitarian Action  |  |   |   |   |
|  |  | Objective Supports: MDGs:None CROSS CUTTING: No cross cutting   |   |   |
| To support the stabilisation of the nutritional status of a monthly average of 300,000 returnees from 2005.  | <ul style="list-style-type: none"> <li>• Save lives;</li> <li>• Enhance resilience to shocks;</li> <li>• Improve food security;</li> <li>• Promote recovery; and</li> <li>• Contribute to improving and maintaining nutritional status.</li> </ul>                       | <ul style="list-style-type: none"> <li>• Provide food rations through Food-for-Assets for up to ten months until the end of hunger gap to 300,000 returnees of 2005 who missed the 2005 planting season;</li> <li>• Support women's control of relief foods at household level.</li> </ul>  | <ul style="list-style-type: none"> <li>• Timely achievement of planned monthly beneficiary and tonnage targets; and</li> <li>• GAM levels reduced and maintained below 15 percent.</li> </ul>   | <p>ADRA - SUD-06/H169 - Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)</p> <p>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/F05 - Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)</p>      |
| OBJECTIVE S_F_3 - Humanitarian Action  |  |   |   |   |
|  |  | Objective Supports: MDGs:[1][3][4][5] CROSS CUTTING: [RR]   |   |   |
| To support the return of about 370,000 IDPs and refugees expected to return to their places of origin or choice.   | <ul style="list-style-type: none"> <li>• Ensure adequate food supply;</li> <li>• Support voluntary return;</li> <li>• Mitigate nutritional deterioration;</li> <li>• Promote recovery; and</li> <li>• Contribute to minimising conflicts in host communities.</li> </ul> | <ul style="list-style-type: none"> <li>• Provide 15-day en route rations to 370,000 returnees;</li> <li>• Provide three months' rations at point of arrival to 370,000 returnees; and</li> <li>• Provide support to 370,000 returnees for an additional four months until the first harvest, through Food-for-Assets activities.</li> </ul> | <ul style="list-style-type: none"> <li>• Timely achievement of planned monthly beneficiary and tonnage targets;</li> <li>• GAM levels reduced and maintained below 15 percent; and</li> <li>• Decreased percentage of beneficiaries supported under general food distribution modality.</li> </ul>  | <p>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/F05 - Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)</p>  |
| OBJECTIVE S_F_4 - Humanitarian Action  |  |   |   |   |
|  |  | Objective Supports: MDGs:None CROSS CUTTING: No cross cutting   |   |   |
| To utilise food aid to support food security and livelihoods; nutrition; and education sector plan objectives in order to facilitate the shift from humanitarian aid to recovery and development assistance. | <ul style="list-style-type: none"> <li>• Improve food security;</li> <li>• Contribute to improving and maintaining nutritional status;</li> <li>• Increase enrolment; and</li> <li>• Promote recovery.</li> </ul>  | <ul style="list-style-type: none"> <li>• Selective supplementary feeding;</li> <li>• Food-for-Assets to improve agricultural production; and</li> <li>• School feeding.</li> </ul>  | <ul style="list-style-type: none"> <li>• Timely achievement of planned monthly beneficiary and tonnage targets;</li> <li>• GAM levels reduced and maintained below 15 percent;</li> <li>• Decreased percentage of beneficiaries supported under general food distribution modality; and</li> <li>• Increased enrolment of girls.</li> </ul> | <p>WFP - SUD-06/E48 - Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/H170 - Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</p> |

| Objective  | Priorities  | Strategy  | Indicators   | Supporting Projects   |
|--|---|---|--|---|
| Food Security and Livelihood Recovery <span style="float: right;">Southern Sudan</span>  |   |   |  |   |
| OBJECTIVE S_FS_1 - Humanitarian Action   |   | Objective Supports: MDGs:[1] CROSS CUTTING: [Gnd][CB][Env][RR]  |  |   |
| <p>To protect livelihood assets and promote food security through emergency support to agriculture (181,000 HouseHolds (HHs)), livestock (285,000 HHs), fisheries (32,000 HHs) for the most food insecure Internally Displaced Persons (IDPs), returnees and resident households in Jonglei, Upper Nile, Northern and Western Bahr el-Ghazal, Lakes, Warab and Eastern Equatoria states.</p> | <ul style="list-style-type: none"> <li>• Save livelihood assets of vulnerable HHs and support IDPs, returnees and vulnerable resident households in return areas; and</li> <li>• Coordinate with all stakeholders to ensure timely and adequate delivery of comprehensive packages of humanitarian relief supplies to communities with greatest needs.</li> </ul>   | <ul style="list-style-type: none"> <li>• Project design based on sound analysis through joint assessments with interventions targeted according to needs and appropriate identification of and distribution in target areas for distribution of crop and vegetable seeds, farming tools, fisheries inputs, veterinary drugs and vaccines;</li> <li>• Support to both rural and urban—e.g. backyard poultry, vegetable production, pusher and water carts, etc.—livelihoods, including IDPs, host and resident populations;</li> <li>• Promote and support Community Based Organisations (CBOs) where no NGOs operate for better community mobilisation in support of programming;</li> <li>• Prioritise programming towards community-level targeting based on needs and vulnerability; and</li> <li>• Partner, collaborate and coordinate with international and national organisations, and relevant ministries building capacity as necessary—e.g. vaccinations during cross-border movement of livestock during returns.</li> </ul> | <ul style="list-style-type: none"> <li>• Over 160,000 HHs reached with seeds and tools distribution and quantities by type of commodities timely distributed;</li> <li>• Over 200,000 livestock owning HHs assisted with veterinary drugs and animal health services;</li> <li>• Over 20,000 fishing HHs assisted with essential fishing equipment;</li> <li>• More than 20 cold chain units added to existing veterinary cold chain in underserved areas;</li> <li>• At least 100/1 weight ratio of crop production to seed distribution—measured at harvest time; and</li> <li>• Over 1,500,000 animals vaccinated and provided with animal health care and services.</li> </ul> | <p>COOPI - SUD-06/A18 - Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)</p> <p>FAO - SUD-06/A47 - Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)</p> <p>FAO - SUD-06/A48 - Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)</p> <p>FAO - SUD-06/A49 - Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)</p> <p>CMA - SUD-06/A77 - Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)</p> <p>AMURT - SUD-06/A78 - Improving Livelihoods in Aweil, Southern Sudan [S] (HA)</p> <p>CARE - SUD-06/A79 - Improved Household Livelihood Security in Southern Sudan [S] (HA)</p> <p>YARRDSS - SUD-06/A80 - Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)</p> <p>IA Sweden - SUD-06/A82 - Post-Conflict Food Security Returns Project [S] (HA)</p> <p>NCA - SUD-06/A84 - Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)</p> <p>VSF-B - SUD-06/A87 - Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)</p> <p>VSF-G - SUD-06/A88 - Community Based Animal Health Programme [S] (HA)</p> <p>Islamic RW - SUD-06/A102 - Immediate Response to Household Food Security - Southern Sudan [S] (HA)</p> <p>Concern - SUD-06/A105 - Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)</p> |
| OBJECTIVE S_FS_2 - Humanitarian Action   |   | Objective Supports: MDGs:[MD][1][3][7] CROSS CUTTING: [Gnd][CB][Env][RR]  |  |   |
| <p>To strengthen legal and traditional mechanisms to resolve disputes over land and natural resources for communities in pilot states in four payams, in coordination with the Governance and Rule of Law sector and in support of sustainable livelihoods of returnees—for support to Central and State-level Land Commissions see Governance and Rule of Law Sector.</p>                   | <ul style="list-style-type: none"> <li>• Address immediate needs of land and natural resources for communities and individuals, especially women;</li> <li>• Negotiate and attain agreement on a social territorial pact between different land users;</li> <li>• Address and resolve conflicts through consensus building;</li> <li>• Develop community driven recovery portfolios through inclusive land use planning;</li> <li>• Create awareness on sound environmental land use practices; and</li> <li>• Support the linkage at county and payam level administration in local resource conflict resolution.</li> </ul> | <ul style="list-style-type: none"> <li>• Promote participatory planning and in land use and natural resource management;</li> <li>• Address immediate needs for returnees while developing a longer term enabling policy and law environment;</li> <li>• Test and validate methodologies in pilot experiences;</li> <li>• Develop partnerships between communities, the public and private sector;</li> <li>• Train service providers; and</li> <li>• Promote up-stream policy and law development.</li> </ul>  | <ul style="list-style-type: none"> <li>• At least 5,000 returning HHs able to identify and access land;</li> <li>• At least four successful negotiations between and among communities realised;</li> <li>• Three pilot experiences completed including: community lands delimited, land use plans and recovery portfolios negotiated, consensus on rights of way between different land users facilitated and immediate impact activities implemented; and</li> <li>• Three peace building conferences on migratory routes.</li> </ul>  | <p>FAO - SUD-06/A53 - Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)</p> <p>WFP - SUD-06/A76 - Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)</p> <p>UNHCR - SUD-06/A86 - Land Management and Sustainable Livelihoods Programme [S] (HA)</p>  |

Sector Plans - Southern Sudan - Food Security and Livelihood Recovery

| Objective  | Priorities  | Strategy   | Indicators  | Supporting Projects   |
|--|---|--|---|---|
| OBJECTIVE S_FS_3 - Recovery and Development  |   |  |   |   |
|  |   |  | Objective Supports: MDGs:[MD][1][7] CROSS CUTTING: [CB][Env]  |   |
| <p>To support the establishment of the Ministry of Agriculture and Animal Resources, Forestry and Fisheries (MAAR) in Southern Sudan, both at central and state level, and establish veterinary services at county and payam level in three states (Eastern Equatoria, Northern Bahr el-Ghazal and Lakes).</p> | <ul style="list-style-type: none"> <li>Strengthen the MAAR and Southern Sudan Centre for Statistic and Evaluation (SSCSE) on food security information (data collection and analysis capacities in the agriculture sector);</li> <li>Conduct a survey on human technical resources in Southern Sudan and identify staff training needs;</li> <li>Support rehabilitation of basic institutional infrastructure (research and diagnostic laboratories);</li> <li>Provide support to the nascent Southern Sudan seed administration and quarantine facilities; and</li> <li>Map natural resources—agriculture, fisheries, livestock and forestry.</li> </ul> | <ul style="list-style-type: none"> <li>Develop the operational and administrative capacities of MAAR personnel to deliver effective services to communities;</li> <li>Provide essential cold chain and laboratory equipment (gap filling), rehabilitate offices and diagnostic laboratories; and</li> <li>Support Community Based Organisations (CBOs), farmers and fisherfolk groups at grassroots-level in at least three counties to input effectively at state, county, payam and boma level decision making processes.</li> </ul> | <ul style="list-style-type: none"> <li>One central level and at least seven state level MAAR offices functional and mobile with basic operational budget available;</li> <li>At least two seed testing units and essential diagnostic laboratories operational;</li> <li>MAAR personnel having initiated the training of at least 300 farmers, fisherfolk and livestock owners;</li> <li>MAAR to support at least 150 CBOs to distribute seeds and tools and basic services;</li> <li>Establishment of a veterinary reefer in Juba and at least 20 additional veterinary cold chain units established; and</li> <li>State, county and boma level decision making processes piloted in three states and lessons learnt.</li> </ul> | <p>Islamic RW - SUD-06/A28 - Support Household Food Security in Southern Sudan [S] (RD)</p> <p>FAO - SUD-06/A69 - Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)</p> <p>FAO - SUD-06/A93 - Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)</p> <p>UNDP/NGOs - SUD-06/A100 - Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)</p>   |
| OBJECTIVE S_FS_4 - Recovery and Development  |   |  |   |   |
|  |   |  | Objective Supports: MDGs:[MD][1][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]  |   |
| <p>To enhance agriculture, livestock, fisheries and forestry production in the ten states of Southern Sudan and provision of means in support of marketing and trade.</p>  | <ul style="list-style-type: none"> <li>Promote the development of on- and off-farm agribusiness initiatives (honey, oil, jam, juices, gum arabic) and their marketing;</li> <li>Facilitate access of communities (farmers, livestock owners and fisher folks) to means of production;</li> <li>Diversify and increase crop production and reduce post-harvest losses while encouraging market-driven crop production; and</li> <li>Promote production enhancing and labour-saving technologies (animal traction, treadle pumps, carts, brick presses, oil presses).</li> </ul>  | <ul style="list-style-type: none"> <li>Provision of training to farmer groups, livestock keepers, fisher folks, forestry enterprise groups and traders on agri-business;</li> <li>Provision of micro-credit/finance facilities;</li> <li>Encourage community participation in MAAR planning process; and</li> <li>Close collaboration and partnership with large national projects such as Sudan Food security Information System (SIFSIS) and Sudan Productive Capacity Recovery Programme (SPCRP) in EU pipeline funding.</li> </ul> | <ul style="list-style-type: none"> <li>At least 250 individuals and groups trained in business development;</li> <li>Average increase in area planted and crop produced per Household (HHS);</li> <li>Market information system established and operational;</li> <li>Number and types of labour saving technologies introduced.</li> </ul>   | <p>Islamic RW - SUD-06/A28 - Support Household Food Security in Southern Sudan [S] (RD)</p> <p>CARE - SUD-06/A81 - Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)</p> <p>IA Sweden - SUD-06/A83 - Community Based Food Security and Income-Generation Project [S] (RD)</p> <p>SUVAD - SUD-06/A85 - Community Grassroots Development Project (CGDP) [S] (RD)</p> <p>SC-UK - SUD-06/P/HR/RL93 - Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)</p> <p>UNDP/NGOs - SUD-06/A100 - Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)</p> |

| Objective   | Priorities   | Strategy  | Indicators   | Supporting Projects   |
|---|--|---|--|---|
| Governance and Rule of Law  |  |   |  | Southern Sudan  |
| OBJECTIVE S_RL_1 - Recovery and Development   |  | Objective Supports: MDGs:[3] CROSS CUTTING: [HIV][Gnd][CB][RR]  |  |   |
| <p>To establish a planning, finance and human resource function in ten states, ensuring that there are clearly defined roles, responsibilities and resource mechanisms operating between state and Government of Southern Sudan (GoSS)—including line ministries—and state and county. Initiate the establishment of a finance, human resources and planning function in 30 counties.</p> | <ul style="list-style-type: none"> <li>• Support development of a decentralisation framework;</li> <li>• Establish systems, including design of process, and recruit and train personnel; and</li> <li>• Support the acquisition of adequate communications, transport and infrastructure to enable government at state and county level to function.</li> </ul> | <ul style="list-style-type: none"> <li>• Conduct workshops with key stakeholders to agree on decentralisation framework;</li> <li>• Support regular consultation mechanisms;</li> <li>• Provide technical assistance to support organisational development, design of systems and priority setting;</li> <li>• Provide technical support for planning for return, reintegration and recovery;</li> <li>• Continue to provide capacity building, including training and mentoring; and</li> <li>• Invest in renovation and construction of buildings, communications equipment and transport.</li> </ul> | <ul style="list-style-type: none"> <li>• Ten state and 30 county administrations established, with buildings from which to work, and functioning communications;</li> <li>• Staff in place who have undergone basic training;</li> <li>• Institutional development plans adopted in ten states and 30 counties;</li> <li>• Planning in progress at state and county level;</li> <li>• All 30 counties have facilitators in place to support their development;</li> <li>• Southern Sudan civil servants integrated within a single 'service'; and</li> <li>• Targets set for the number of positions to be filled by women.</li> </ul> | <p>UNDP - SUD-06/P/HR/RL146 - HIV/AIDS Planning, Policy and Governance [S] (RD)</p>   |
| OBJECTIVE S_RL_2 - Recovery and Development   |  | Objective Supports: MDGs:None CROSS CUTTING: [Gnd][CB]  |  |   |
| <p>To establish and build capacity for systems that provide for open, transparent and accountable public financial management, and which guard against corruption.</p>  | <ul style="list-style-type: none"> <li>• Establish systems at all levels, including support to 'bottom-up' budget processes; and</li> <li>• Provision of technical assistance for the establishment of the Aid Management Unit in the Ministry of Finance and Economic Planning (MoFEP);</li> </ul>  | <ul style="list-style-type: none"> <li>• Support to financial functions, at county level, on bottom-up budgeting;</li> <li>• Technical assistance, capacity building and equipment for Aid Management Unit within the MoFEP;</li> </ul>   | <ul style="list-style-type: none"> <li>• Aid Management Unit established;</li> <li>• Timely, bottom-up budget preparation covering all GoSS expenditures, in 30 counties;</li> <li>• Mechanism for easily accessible provision of information on revenue and expenditure, at county levels of GoSS (central, state and county); and</li> <li>• GoSS engaged in participatory planning processes at all levels.</li> </ul>  | <p>Skills SS - SUD-06/E91 - Promoting Education and Training for Southern Sudanese [S] (RD)</p> <p>UNDP - SUD-06/P/HR/RL112 - Aid Management Unit (AMU) [S] (RD)</p> <p>UNDP - SUD-06/P/HR/RL113 - Local Government Recovery Programme [S] (RD)</p> |

| Objective   | Priorities  | Strategy   | Indicators  | Supporting Projects   |
|---|---|--|---|---|
| <b>OBJECTIVE S_RL_3 - Recovery and Development</b>  |   |  |   |   |
| Objective Supports: MDGs:[1][3][8] CROSS CUTTING: [Gnd][CB][RR]   |   |  |   |   |
| To lay the foundations for the establishment of an independent judiciary and functioning Ministry of Legal Affairs and Constitutional Development, and for a professional and accountable police and prisons service. | <p>For each institution:</p> <ul style="list-style-type: none"> <li>• Strengthen capacity to deliver services to its constituents;</li> <li>• Conduct baseline assessments of infrastructure, human resources and physical/resource requirements;</li> <li>• Develop an organisational development plan;</li> <li>• Develop and implement a training strategy;</li> <li>• Develop and implement organisational policies and procedures; and</li> <li>• Develop and implement recruitment and human resources policies.</li> </ul>   | <ul style="list-style-type: none"> <li>• Support the development of organisational capacity to deliver services;</li> <li>• Support coordination and planning between rule of law institutions;</li> <li>• Support the conducting of baseline assessments of infrastructure, human resources and physical and resource requirements;</li> <li>• Support the development of local training capacity;</li> <li>• Provide technical assistance to develop organisational policies and procedures; and</li> <li>• Support key needs, such as infrastructure, transport, communications and access to reference materials.</li> </ul> | <p>For each institution:</p> <ul style="list-style-type: none"> <li>• Baseline assessments completed and used to form the basis of organisational development plans;</li> <li>• Increased number of trained and resourced core staff within the institution;</li> <li>• Adequate number of trained and resourced support staff within the institution;</li> <li>• Number of buildings constructed and or renovated;</li> <li>• Organisational policies and procedures developed and implemented;</li> <li>• Organisational training plan developed and implemented; and</li> <li>• Institutional procedures comply with INC, ISSC and international standards.</li> </ul> | <ul style="list-style-type: none"> <li>UNDP - SUD-06/P/HR/RL95 - Support to the Judiciary of Southern Sudan [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL96 - Support to the Police in Southern Sudan [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL97 - Support to Prisons in Southern Sudan [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL98 - Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL99 - Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL100 - Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)</li> <li>UNDP - SUD-06/P/HR/RL142 - Strengthening Access to Justice and Human Security [S] (RD)</li> </ul>                         |
| <b>OBJECTIVE S_RL_4 - Recovery and Development</b>  |   |  |   |   |
| Objective Supports: MDGs:[3][6][8] CROSS CUTTING: [HIV][Gnd][CB]  |   |  |   |   |
| To promote the emergence of an active and empowered civil society in the ten states of Southern Sudan.  | <ul style="list-style-type: none"> <li>• Improve understanding of the CPA and government accountability through the provision of accurate, independent information to Civil Society Organisations (CSOs);</li> <li>• Expand civil society networks;</li> <li>• Improve capacity of CSOs to lobby and advocate on issues such as good governance and peace building;</li> <li>• Improve the capacity of CSOs to support the rights of People Living With HIV/AIDS;</li> <li>• Increase the participation of women in CSOs; and</li> <li>• Improve the capacity of Sudanese CSOs and non-governmental organisations (NGOs) to implement assistance projects.</li> </ul> | <ul style="list-style-type: none"> <li>• Provision of resource centres;</li> <li>• Skills development within civil society;</li> <li>• Targeting of vulnerable groups including women;</li> <li>• Civic education programmes;</li> <li>• Leadership training programmes - including for HIV/AIDS;</li> <li>• Support to civil society/government dialogue; and</li> <li>• Technical assistance.</li> </ul>   | <ul style="list-style-type: none"> <li>• Four resource centres functioning and providing quality independent information;</li> <li>• Forty CSOs trained in civic education;</li> <li>• Fifty CSOs trained in identifying and implementing assistance projects, sub grants provided; and</li> <li>• Policy and plans, developed by CSOs and government, for prevention and control of HIV/AIDS in place in 30 counties.</li> </ul>   | <ul style="list-style-type: none"> <li>UNDP - SUD-06/P/HR/RL100 - Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)</li> <li>IRC - SUD-06/P/HR/RL101 - Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)</li> <li>NESI Network - SUD-06/P/HR/RL102 - Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)</li> <li>PACT - SUD-06/P/HR/RL104 - Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)</li> <li>PACT - SUD-06/P/HR/RL109 - Civic Empowerment Programme [S] (RD)</li> <li>PACT - SUD-06/P/HR/RL111 - WORTH in Southern Sudan [S] (RD)</li> <li>UNDP - SUD-06/P/HR/RL146 - HIV/AIDS Planning, Policy and Governance [S] (RD)</li> </ul> |

Sector Plans - Southern Sudan - Governance and Rule of Law

| Objective  | Priorities  | Strategy  | Indicators  | Supporting Projects  |
|--|---|---|---|--|
| OBJECTIVE S_RL_5 - Recovery and Development  |   |   |   |  |
| Objective Supports: MDGs:None CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |   |   |   |  |
| To promote peaceful coexistence and stability through community initiatives in the ten states of Southern Sudan. | <ul style="list-style-type: none"> <li>• Improve understanding and analysis of the causes of conflict;</li> <li>• Improve links between authorities and communities to address conflict, linked to rule of law and local government establishment;</li> <li>• Develop mechanisms for dialogue and reconciliation between communities in conflict;</li> <li>• Improve early warning systems to mitigate onset of violent conflict;</li> <li>• Promote equitable land rights; and</li> <li>• Dissemination of the CPA.</li> </ul> | <ul style="list-style-type: none"> <li>• Support to local peace processes focusing on dialogue and early warning systems;</li> <li>• Train peace committees and other local peace institutions;</li> <li>• Support role of traditional authorities in managing conflict;</li> <li>• Provide resources to consolidate peace agreements and resolutions, through service delivery and livelihood interventions; and</li> <li>• Support to rapid response capability.</li> </ul> | <ul style="list-style-type: none"> <li>• Ten peace markets expanded;</li> <li>• One regional peace forum created;</li> <li>• Number of peace dialogues facilitated;</li> <li>• Decrease in number of conflicts, where projects are initiated;</li> <li>• Conflict transformation policy clearly articulated by the GoSS and coherently implemented by all relevant authorities; and</li> <li>• Local authorities trained on conflict transformation roles, through ten state level and two regional workshops.</li> </ul> | <p>UNDP - SUD-06/P/HR/RL100 - Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)</p> <p>FAO - SUD-06/P/HR/RL103 - Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL104 - Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)</p> <p>PACT - SUD-06/P/HR/RL105 - Enhancement of Community Stability in Three Upper Nile States [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL106 - Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL107 - Juba Peace Transition [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL108 - Sudan Ethiopia Border Community Recovery Program [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL110 - Stability and Poverty Reduction in Kidepo Valley [S] (RD)</p> |

| Objective   | Priorities   | Strategy  | Indicators   | Supporting Projects  |
|---|--|---|--|--|
| Health  |  |   |  | Southern Sudan   |
| OBJECTIVE S_H_1 - Humanitarian Action   |  | Objective Supports: MDGs:[3][4][5][6] CROSS CUTTING: [HIV][Gnd][RRR]  |  |  |
| To increase service delivery access for host communities, IDPs and returnees. | <ul style="list-style-type: none"> <li>• Expand service delivery;</li> <li>• Provide reproductive health services;</li> <li>• Provide safe motherhood package including EmOC;</li> <li>• Enhance community health education;</li> <li>• Provide disability care; and</li> <li>• Integrate nutrition and growth monitoring in mother and child (MCH) services.</li> </ul> | <ul style="list-style-type: none"> <li>• Monitor the health status of returnees, IDP and host communities;</li> <li>• Monitor returnee movements to target assistance;</li> <li>• Train staff; and</li> <li>• Provide equipment.</li> </ul> | <ul style="list-style-type: none"> <li>• Number of facilities providing reproductive and community health education, growth monitoring and disability care during 2006;</li> <li>• Under five and maternal mortality rates;</li> <li>• Number of deliveries conducted at a health unit by a skilled health worker;</li> <li>• Nutritional status of the community; and</li> <li>• Number of women of child bearing age having access to MCH services.</li> </ul> | <p>Islamic RW - SUD-06/H46 - Health Improvement Project [S][D][BN][SK] (HA)</p> <p>UNFPA - SUD-06/H63 - Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)</p> <p>UNFPA - SUD-06/H135 - Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)</p> <p>UNFPA - SUD-06/H146 - Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)</p> <p>IRC - SUD-06/H152 - Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)</p> <p>SIDO - SUD-06/H157 - Support to Health Services for IDPs in Wad-Dakoma [S] (HA)</p> <p>UNHCR - SUD-06/H159 - Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)</p> <p>WHO - SUD-06/H164 - Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)</p> <p>WHO - SUD-06/H166 - Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)</p> <p>ADRA - SUD-06/H169 - Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)</p> <p>UNICEF - SUD-06/H178 - Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H179 - Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)</p> <p>UNICEF - SUD-06/H188 - Maternal Health [S] (HA)</p> |

| Objective  | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|--|---|--|--|--|
| <b>OBJECTIVE S_H_2 - Humanitarian Action</b>   |   |  |  |  |
| Objective Supports: MDGs:[4][5][6] CROSS CUTTING: [RR]   |   |  |  |  |
| To ensure regular and timely supply of adequate essential drugs to existing and new health facilities in the ten states of Southern Sudan. | <ul style="list-style-type: none"> <li>• Provide adequate drugs and medical consumables to 41 PHCCs; 232 PHCUs and one Hospital;</li> <li>• Distribute 2,000 PHC kits; and</li> <li>• Ensure rational drug use.</li> </ul>  | <ul style="list-style-type: none"> <li>• Ensure maintenance of minimal stock balances in targeted health structures;</li> <li>• Train health workers in rational drug use and stock monitoring; and</li> <li>• Expand the supply system to underserved areas including former garrison towns.</li> </ul>   | <ul style="list-style-type: none"> <li>• Number of health facilities adequately supplied with essential drugs during 2006;</li> <li>• Number of health facilities maintaining minimal stock balances; and</li> <li>• Number of health workers trained in rational drug use, including drug supply and stock management system.</li> </ul>  | <p>UNFPA - SUD-06/H135 - Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)</p> <p>World Relief - SUD-06/H139 - Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)</p> <p>WHO - SUD-06/H140 - Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)</p> <p>PSF-CI - SUD-06/H142 - Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)</p> <p>IRC - SUD-06/H152 - Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)</p> <p>SIDO - SUD-06/H157 - Support to Health Services for IDPs in Wad-Dakoma [S] (HA)</p> <p>WHO - SUD-06/H161 - EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)</p> <p>UNICEF - SUD-06/H178 - Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H188 - Maternal Health [S] (HA)</p>   |
| <b>OBJECTIVE S_H_3 - Humanitarian Action</b>   |   |  |  |  |
| Objective Supports: MDGs:[3][4][5][6] CROSS CUTTING: [HIV][Gnd][RR]  |   |  |  |  |
| To enhance the implementation of public health interventions for ten million beneficiaries in the ten states of Southern Sudan.            | <ul style="list-style-type: none"> <li>• Distribute 45,000 insecticide treated mosquito nets;</li> <li>• Treat 600,000 malaria cases with ACT;</li> <li>• Fully vaccinate 90,000 children under one;</li> <li>• Fully vaccinate 650,000 children under five;</li> <li>• Vaccinate 200,000 women of child bearing age against tetanus;</li> <li>• Give 1.5 million children Vitamin A supplement;</li> <li>• Vaccinate 2.6 million children against measles;</li> <li>• Treat 30,000 people for schistosomiasis;</li> <li>• Give 4 million people Albendazole treatment;</li> <li>• Treat over 200 people living with HIV/AIDS (PLWHA) highly active antiretroviral therapy (HAART); and</li> <li>• Vaccinate 2.4 million children against polio.</li> </ul> | <ul style="list-style-type: none"> <li>• Strengthen and expand the current early warning, rapid response and disease surveillance systems to previously underserved areas;</li> <li>• Improve communicable disease control, outbreak preparedness, investigative and response capacity;</li> <li>• Enhance multi sectoral approach through improved coordination and partner development; and</li> <li>• Utilise community support and participation for health education and awareness creation.</li> </ul> | <ul style="list-style-type: none"> <li>• Early detection of and effective response to disease outbreaks and epidemics;</li> <li>• Reduced morbidity and mortality due to communicable diseases;</li> <li>• Number of PLWHA on treatment with HAART;</li> <li>• Number of children under one fully immunised; and</li> <li>• Number and type of public health interventions carried out.</li> </ul> | <p>UNFPA - SUD-06/H134 - HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)</p> <p>WHO - SUD-06/H140 - Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)</p> <p>IRC - SUD-06/H152 - Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)</p> <p>WHO - SUD-06/H161 - EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)</p> <p>WHO - SUD-06/H163 - Polio Eradication [S] (HA)</p> <p>WHO - SUD-06/H166 - Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)</p> <p>WHO - SUD-06/H167 - Control of Measles Outbreaks in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H178 - Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H179 - Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)</p> <p>UNICEF - SUD-06/H180 - Control of Measles Outbreaks in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H181 - Polio Eradication [S] (HA)</p> |

| Objective  | Priorities   | Strategy   | Indicators   | Supporting Projects   |
|--|--|--|--|---|
| OBJECTIVE S_H_4 - Recovery and Development   |  |  |  |   |
| Objective Supports: MDGs:[4][5][6] CROSS CUTTING: [HIV][CB][RR]  |  |  |  |   |
| To increase access to health care delivery services by 1,400,000 people through renovating, reconstructing and equipping existing permanent health institutions in seven states of Southern Sudan. | <ul style="list-style-type: none"> <li>Reconstruct or renovate 31 primary health care centres (PHCCs); 65 primary health care units (PHCUs); five hospitals; three training centres; one warehouse; one county health department (CHD) and one hospital kitchen, to include sanitation and hazardous waste disposal; and</li> <li>Equip 32 PHCCs, 36 PHCUs, seven hospitals, four training centres, one ministry of health (MoH) building, four state level MoH buildings and one MoH communication department.</li> </ul> | <ul style="list-style-type: none"> <li>Reconstruct, renovate and equip health structures according to the MoH priorities and implementation will be through partner NGOs (international and national); and</li> <li>Construct new health facilities including interventions in underserved areas to be implemented following the design of a health infrastructure master plan.</li> </ul> | <ul style="list-style-type: none"> <li>Number of health structures reconstructed, renovated, equipped and operational during 2006;</li> <li>Number of people with access to and utilising health care services; and</li> <li>Morbidity and mortality pattern of the population.</li> </ul> | <p>Malaria Consortium - SUD-06/H41 - Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)</p> <p>UNFPA - SUD-06/H133 - Campaign to End Fistula in Southern Sudan [S] (RD)</p> <p>World Relief - SUD-06/H137 - Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)</p> <p>World Relief - SUD-06/H138 - Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)</p> <p>IRC - SUD-06/H141 - Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)</p> <p>ADEO - SUD-06/H144 - Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)</p> <p>ARC - SUD-06/H147 - Improved Community Health [S] (RD)</p> <p>CHAS - SUD-06/H149 - Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)</p> <p>COSV - SUD-06/H150 - Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)</p> <p>MEDAIR - SUD-06/H153 - Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)</p> <p>PSF-CI - SUD-06/H154 - Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMOH) of the GoSS [S] (RD)</p> <p>SAFORD - SUD-06/H155 - Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)</p> <p>SC-US - SUD-06/H156 - Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)</p> <p>CHAS - SUD-06/H158 - Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)</p> <p>WHO - SUD-06/H160 - Emergency Institution Building in the Federal Ministry of Health (FMOH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)</p> <p>WHO - SUD-06/H162 - Institutional Capacity Building of the Federal Ministry of Health (FMOH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)</p> <p>NCA - SUD-06/H168 - NCA Training Programme [S] (RD)</p> <p>AMREF - SUD-06/H182 - Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)</p> <p>UNDP/NGOs - SUD-06/H184 - Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)</p> <p>UNDP/NGOs - SUD-06/H185 - Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)</p> <p>UNDP/NGOs - SUD-06/H186 - Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)</p> |

| Objective   | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|---|---|--|--|--|
| OBJECTIVE S_H_5 - Recovery and Development  |   |  |  | Objective Supports: MDGs:[3][4][5][6] CROSS CUTTING: [HIV][Gnd][CB][RR]  |
| To improve the quality of health care delivery services through training of key health care workers, at institutional and community level, in six states of Southern Sudan. | <ul style="list-style-type: none"> <li>• Provide community based health care delivery services;</li> <li>• Support institutional clinical care management of disease conditions; and</li> <li>• Capacity building and training of 282 clinical staff, 828 paramedical staff, 45 administrative and teaching staff, 50 health managers, 956 staff in various health trainings, ten community based organisations (CBOs) and 40 village health committees (VHC).</li> </ul> | <ul style="list-style-type: none"> <li>• Provide management training in health systems and programmes;</li> <li>• Provide new basic level training;</li> <li>• Support community based health care including community midwives;</li> <li>• Recruit staff focusing on health workers in the Diaspora; and</li> <li>• Expand interventions into underserved areas according to assessed needs.</li> </ul> | <ul style="list-style-type: none"> <li>• Number of trained and competent key healthcare workers;</li> <li>• Increase in number of trained health workers deployed;</li> <li>• The number of newly recruited health workers;</li> <li>• Staffing level of health units;</li> <li>• Number of community based programmes operational;</li> <li>• Number of VHCs operational; and</li> <li>• Improvements in quality of healthcare delivery.</li> </ul> | <p>UNFPA - SUD-06/H132 - Expanding Community Midwifery Training in Southern Sudan [S] (RD)</p> <p>World Relief - SUD-06/H136 - Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)</p> <p>World Relief - SUD-06/H138 - Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)</p> <p>IRC - SUD-06/H141 - Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)</p> <p>WHO - SUD-06/H143 - Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)</p> <p>ADEO - SUD-06/H144 - Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)</p> <p>AMREF - SUD-06/H145 - Human Resource Development in Health - Southern Sudan Phase II [S] (RD)</p> <p>ARC - SUD-06/H147 - Improved Community Health [S] (RD)</p> <p>CCM - SUD-06/H148 - Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)</p> <p>IRC - SUD-06/H151 - Improving Service Delivery; Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)</p> <p>MEDAIR - SUD-06/H153 - Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)</p> <p>SC-US - SUD-06/H156 - Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)</p> <p>WHO - SUD-06/H160 - Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)</p> <p>WHO - SUD-06/H162 - Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)</p> <p>WHO - SUD-06/H165 - HIV/AIDS Prevention, Treatment and Care [S] (RD)</p> <p>NCA - SUD-06/H168 - NCA Training Programme [S] (RD)</p> <p>AMREF - SUD-06/H182 - Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)</p> <p>UNDP/NGOs - SUD-06/H184 - Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)</p> <p>UNDP/NGOs - SUD-06/H185 - Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)</p> <p>UNDP/NGOs - SUD-06/H186 - Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)</p> |

| Objective  | Priorities   | Strategy   | Indicators   | Supporting Projects   |
|--|--|--|--|---|
| NFIs, Common Services and Coordination   |  |  |  | Southern Sudan  |
| OBJECTIVE S_CCS_1 - Humanitarian Action  |  | Objective Supports: MDGs:[8] CROSS CUTTING: [CB][RR]   |  |   |
| <p>To strengthen humanitarian coordination and information provision among UN and partners in order to facilitate and advocate for effective, timely and appropriate humanitarian assistance to all vulnerable populations within the overall framework of the Comprehensive Peace Agreement (CPA) implementation in the ten states of Southern Sudan.</p> | <ul style="list-style-type: none"> <li>• Provide strategic coordination (including preparation of key frameworks and documents) and leadership for assistance delivery in Southern Sudan;</li> <li>• Strengthen institutional capacity of Southern Sudan counterparts to take on coordination and wider humanitarian responsibilities (including information gathering, analysis and dissemination);</li> <li>• Facilitate and support the effective transition from humanitarian coordination to recovery coordination;</li> <li>• Improve resource mobilisation and tracking and widen donor base;</li> <li>• Strengthen and expand information management tools and products and agree on common information standards and products;</li> <li>• Expand technical support to Southern Sudan Centre for Statistics and Evaluation (SSCSE) to develop its information systems and databases in support of the Government of Southern Sudan (GoSS) technical ministries;</li> <li>• Raise international awareness of the humanitarian situation in Southern Sudan; and</li> <li>• Provide beneficiaries with information to assist them in making informed decisions regarding return. This is to be done in conjunction with the RRR and protection sector.</li> </ul> | <ul style="list-style-type: none"> <li>• Establishment of effective coordination structures between all key humanitarian actors in Juba - GoSS, donors, UNMIS (e.g. RRR, DDR, Protection, Mine Action), UN agencies, NGO Forum;</li> <li>• Support to capacity building of key government ministries and departments responsible for coordination such as humanitarian affairs, key sectors, state SRRC offices;</li> <li>• Build capacity of SRRC in Juba and at state and county level including continued support to the establishment of the ten state offices;</li> <li>• Strengthen UN Area Coordination (AC) offices in eight states and area based coordination;</li> <li>• Increased support to the coordination and monitoring of the 14 sectors of the Work Plan 2006;</li> <li>• Fully functioning and expanded Emergency Preparedness and Response Unit (EP&amp;R) and Emergency Response Funding (ERF) mechanism;</li> <li>• Develop a strategy for a possible scaling-down of humanitarian coordination and assistance in 2006 to 2007;</li> <li>• Establish capacity to mobilise and track financial resources and develop mechanism for Common Fund management in Southern Sudan;</li> <li>• Establish an Information Working Group in collaboration with SSCSE on data sharing, data standards, exchange platforms and information products;</li> <li>• Provide technical support to the SSCSE to support information collection and management processes within the technical ministries and to serve as a central repository of information;</li> <li>• Improve and strengthen information access and dissemination through websites, radio, print, email;</li> <li>• Raise international awareness of Southern Sudan and advocate with governments and decision makers through the publication of articles, news items and analytical commentary; and</li> <li>• In collaboration with key sectors, provide beneficiaries with information through public information and other appropriate products and other appropriate media channels.</li> </ul> | <ul style="list-style-type: none"> <li>• All coordination bodies fully established and functional in Juba;</li> <li>• Eight AC offices functioning with the capability to support humanitarian coordination;</li> <li>• Functioning SRRC HQ in Juba and in the ten states;</li> <li>• Strategic meetings facilitated (HAC/SRRC, including high-level meetings with government counterparts from the north, Donors, NGOs);</li> <li>• Percent of emergencies that are effectively responded to;</li> <li>• 14 focal points for technical Work Plan sectors appointed and functioning;</li> <li>• Regular coordination meetings with all stakeholders (GoSS, donors, UN, NGOs, civil society) on humanitarian issues;</li> <li>• Strategy developed for scaling-down of humanitarian coordination;</li> <li>• Additional capacity within the Emergency Preparedness and Response (EP&amp;R) unit and ERF mechanism being utilised for emergency response;</li> <li>• Assessments launched within 48 hours of notice and response to assessed needs within five working days;</li> <li>• Resource tracking system established for Southern Sudan;</li> <li>• Common Fund disbursed within 15 days of allocation decision;</li> <li>• Information Working group established with TOR for 2006;</li> <li>• SSCSE able to provide timely information that indicates needs and gaps; and</li> <li>• Number of radio and TV shows, outreach events, media and donor missions and availability of regular reports.</li> </ul> | <p>WFP - SUD-06/CSS02 - Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)</p> <p>ORCHC - SUD-06/CSS18 - Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/CSS22 - Situation Analysis, Social Indicators and Impact Assessment [S] (HA)</p> <p>UNICEF - SUD-06/CSS23 - Sudan Open Archive: Knowledge Management [S] (HA)</p> <p>UNICEF - SUD-06/CSS24 - Information and Communication [S] (HA)</p> <p>WFP - SUD-06/CSS27 - United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)</p> <p>OCHA - SUD-06/CSS29 - Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)</p> |

| Objective   | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|---|---|--|--|--|
| OBJECTIVE S_CCS_2 - Humanitarian Action   |   |  |  |  |
| Objective Supports: MDGs:[4][5][6] CROSS CUTTING: [RR]  |   |  |  |  |
| To provide timely and sufficient non food item ( NFI) packages to spontaneous and organised returns and other vulnerable populations (160,000 households (HHs)) where required in Southern Sudan. | <ul style="list-style-type: none"> <li>• Procure, transport, store and distribute in a coordinated manner, NFIs for approximately 110,000 HHs (spontaneous return including host population and organised return) and 50,000 HHs affected by man-made and natural disasters); and</li> <li>• Develop and disseminate policies and standards regarding NFIs to all stakeholders.</li> </ul>  | <ul style="list-style-type: none"> <li>• Develop modalities for a common NFI pipeline to include procurement, transport, storage and distribution;</li> <li>• Develop a coordinated approach with actors outside the common pipeline;</li> <li>• Use of operational agencies monitoring tools, surveys and assessments to distribute NFIs in areas of greatest need; and</li> <li>• Promote the harmonisation of policies and standards for NFI packages, and their distribution, through regular consultation with relevant actors.</li> </ul>  | <ul style="list-style-type: none"> <li>• NFIs for up to 160,000 HHs (loose items, kits, resettlement packages) procured, transported, stored and distributed to vulnerable populations;</li> <li>• Number of assessments and distributions conducted using common vulnerability criteria;</li> <li>• Response to assessments provided within one week of receiving the assessment report; and</li> <li>• Standardised policies developed.</li> </ul>   | <p>ACF-USA - SUD-06/CSS15 - Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)</p> <p>Concern - SUD-06/CSS16 - Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)</p> <p>CRS - SUD-06/CSS17 - Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)</p> <p>UNHCR - SUD-06/CSS21 - Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)</p> <p>UNICEF - SUD-06/CSS25 - Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)</p> <p>WFP - SUD-06/CSS27 - United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)</p> <p>World Vision - SUD-06/CSS28 - Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)</p> <p>ADRA - SUD-06/H169 - Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)</p> |
| OBJECTIVE S_CCS_3 - Humanitarian Action   |   |  |  |  |
| Objective Supports: MDGs:None CROSS CUTTING: No cross cutting   |   |  |  |  |
| To provide security services to enable UN and NGO staff (estimated to be between 3,800 and 4,500 staff) to operate throughout Southern Sudan in safety and security.                              | <ul style="list-style-type: none"> <li>• Maintain an enabling environment without compromising staff safety and security;</li> <li>• Unify security management services across former-GoS and former-SPLM areas of Southern Sudan;</li> <li>• Evolve established security structures and processes to align with transitional environment (CPA, UNMIS, etc.);</li> <li>• Ensure adequate staffing and resources within security management systems; and</li> <li>• Maintain NGO coverage under UN Department of Safety and Security (UNDSS) security system.</li> </ul> | <ul style="list-style-type: none"> <li>• Ensure maximum humanitarian access;</li> <li>• Maintain current security management arrangements as mechanisms transfer to UNDSS;</li> <li>• Extend coverage to all implementing partners including the legal basis for a Memorandum of Understanding (MoU) (cost recovery mechanism in place for non-UN agency partners if donor funding is insufficient);</li> <li>• Fill required security positions;</li> <li>• Establish security offices in key locations;</li> <li>• Maintain dedicated security aircraft and increase number of stand-by security officers;</li> <li>• Provide daily and weekly regional situation reports, one-hour staff training on arrival, one-day and three-day training workshops; and</li> <li>• Undertake rapid assessments and relocations, where necessary.</li> </ul> | <ul style="list-style-type: none"> <li>• Number of locations accessed;</li> <li>• Full Staffing: UNDSS four Core Posts and six support staff, Agency two posts;</li> <li>• Appointments for Deputy Designated Official (DDO), Area Security Coordinator (ASC), Security Focal Point (SFP) in place and functioning;</li> <li>• Management Team (SSMT), Area Security Management Team (ASMT) and local committees and systems in place;</li> <li>• Daily reports issued;</li> <li>• Phase/Level system maintained/utilised;</li> <li>• Dedicated security aircraft available;</li> <li>• Approved Implementing Partner MoUs in place; and</li> <li>• Warden system in place.</li> </ul> | <p>ORCHC - SUD-06/CSS19 - Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/CSS26 - Security [S] (HA)</p>   |

Sector Plans - Southern Sudan - NFIs, Common Services and Coordination

| Objective  | Priorities   | Strategy   | Indicators  | Supporting Projects  |
|--|--|--|---|--|
| OBJECTIVE S_CCS_4 - Humanitarian Action <span style="float: right;">Objective Supports: MDGs:None CROSS CUTTING: No cross cutting</span> |  |  |   |  |
| To strengthen and promote optimum utilisation of logistical and telecommunications resources in the ten states of Southern Sudan.        | <ul style="list-style-type: none"> <li>Facilitate sufficient office premises and logistics support services in ten states to allow for the full operationalisation of UN agencies, NGOs, and other key partners;</li> <li>Facilitate common solutions to logistical challenges; and</li> <li>Develop common telecommunications systems in the ten states.</li> </ul>   | <ul style="list-style-type: none"> <li>Undertake assessment for the ten states to identify agency requirements, current capacity, and potential sources of additional capacity;</li> <li>Establish a working group of key interested agencies to develop and execute agreed strategies for coordinated/common solutions;</li> <li>Coordination on logistics with UNMIS will be via UNJLC; and</li> <li>Provide communication equipment and guidelines on common procedures for shared use of communications equipment.</li> </ul>  | <ul style="list-style-type: none"> <li>Effective deployment of humanitarian agencies into the ten states supported;</li> <li>Common vehicle maintenance facility, common fuel supply, adequate common warehousing space and office premises established where appropriate; and</li> <li>Radio rooms established and equipment in place in the ten states.</li> </ul>  | WFP - SUD-06/CSS27 - United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)  |
| OBJECTIVE S_CCS_5 - Recovery and Development <span style="float: right;">Objective Supports: MDGs:[8] CROSS CUTTING: [CB][RR]</span>     |  |  |   |  |
| To strengthen the coordination of recovery and development activities in states of Southern Sudan for UN and partners where appropriate. | <ul style="list-style-type: none"> <li>Strengthen the RC Office (RCO) to provide effective transition from humanitarian to recovery coordination;</li> <li>Expand focus of current information management activities (including data collection and analysis) to include recovery and development activities such as Millennium Development Goals (MDGs) and Joint Assessment Mission (JAM) monitoring, identification of underlying causes of vulnerability and reintegration of returnees;</li> <li>Promote strategic and area-based coordination;</li> <li>Provide technical support to GoSS at Juba and state level to undertake recovery and development coordination;</li> <li>Develop a management planning monitoring and evaluation system including of the Work Plan 2006, lessons learnt etc.; and</li> <li>Support to the Multi-Donor Trust Fund (MDTF) process for Southern Sudan.</li> </ul> | <ul style="list-style-type: none"> <li>Develop a strategy for recovery coordination in more stable areas of Southern Sudan;</li> <li>Provide technical support by recovery agencies to GoSS at central and state level to facilitate sectoral and area-based coordination;</li> <li>Strengthened role of RCO through recruitment of staff and establishment of offices at state level;</li> <li>Promoting engagement of technical sectors and line ministries in joint assessments, joint planning exercises and joint responses;</li> <li>Develop area recovery plans in the ten states (either at state level or for selected counties in each state) including support to a reintegration strategy for returnees.</li> <li>Monitor south policies, staff training, sexual exploitation and abuse, management of theme groups and Work Plan 2006 and bring to the attention of the UN Country Team (UNCT); and</li> <li>Regular participation in the Interim Oversight Committee (IOC), ensure UN input is consistent, and support to the GoSS.</li> </ul> | <ul style="list-style-type: none"> <li>UN and GoSS Recovery and Development coordination mechanisms established at the Juba and state level;</li> <li>Ten area recovery plans developed (including reintegration of returnees);</li> <li>Local actors involved in recovery and reintegration planning and implementation;</li> <li>Management planning and monitoring system in place; and</li> <li>MDTF structures functioning and projects funded and implemented.</li> </ul> | <p>WFP - SUD-06/CSS03 - Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)</p> <p>ORCHC - SUD-06/CSS13 - Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)</p> <p>UNDP - SUD-06/CSS20 - Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)</p> |

| Objective  | Priorities   | Strategy  | Indicators  | Supporting Projects   |
|--|--|---|---|---|
| Nutrition  |  |   |   | Southern Sudan  |
| OBJECTIVE S_N_1 - Humanitarian Action  |  | Objective Supports: MDGs:[1][2][4][5] CROSS CUTTING: [Gnd][CB][RR][CF]  |   |   |
| <p>To improve the nutritional status of target groups among the host and returnee population in all targeted areas with a focus on vulnerable areas with high malnutrition rates.</p>  | <ul style="list-style-type: none"> <li>• Target children under five, pregnant and lactating women, with 10,000 under the Therapeutic Feeding Programme (TFP) and 50,000 under the Supplementary Feeding Programme (SFP);</li> <li>• Cover returnee and host populations equitably;</li> <li>• Ensure maximum coverage of priority areas; and</li> <li>• Build on existing community structures to ensure sustainability of responses.</li> </ul> | <ul style="list-style-type: none"> <li>• Expand nutritional surveillance system in the ten states of Southern Sudan;</li> <li>• Integrate surveillance, screening, treatment and prevention of acute malnutrition in health facilities;</li> <li>• Scale up supplementary, therapeutic, school and inpatient feeding, as well as home based care for People Living With HIV/AIDS (PLWHA) in programme areas;</li> <li>• Ensure quality and coverage of TFPs and SFPs in target areas; and</li> <li>• Distribute Insecticide Treated Nets (ITNs) to all beneficiaries of TFP and SFP, pregnant and lactating mothers as well as children under five at health and feeding facilities.</li> </ul>   | <ul style="list-style-type: none"> <li>• Prevalence of Global Acute Malnutrition (GAM) and Severe Acute Malnutrition (SAM) among children less than five years is reduced by one quarter of baseline in all programme areas;</li> <li>• At least 90 percent of areas found to have more than 15 percent GAM are responded to with nutrition interventions;</li> <li>• More than 75 percent of those who leave SFPs and TFPs recover; and</li> <li>• More than 50 percent of children estimated to be malnourished (from nutrition survey) are covered by SFP and TFPs.</li> </ul> | <p>GOAL - SUD-06/H115 - Management of Acute Malnutrition [S] (HA)</p> <p>ACF-USA - SUD-06/H121 - Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)</p> <p>UNICEF - SUD-06/H123 - Management and Treatment of Acute Malnutrition [S] (HA)</p> <p>UNICEF - SUD-06/H124 - Nutrition Primary Health Care (PHC) [S] (HA)</p> <p>Concern - SUD-06/H126 - Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)</p> <p>MEDAIR - SUD-06/H127 - Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)</p> <p>Islamic RW - SUD-06/H129 - Treatment of Acute Malnutrition [S] (HA)</p> <p>Tearfund - SUD-06/H130 - Emergency Nutrition Project [S] (HA)</p> <p>WFP - SUD-06/H170 - Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)</p> |
| OBJECTIVE S_N_2 - Humanitarian Action  |  | Objective Supports: MDGs:[4][5] CROSS CUTTING: [Gnd][CB][MDTF]  |   |   |
| <p>To build the capacity of the Government of Southern Sudan (GoSS) Secretariat of Health (SoH) nutrition department at the central level, in the ten states and a minimum of ten counties in the nutrition programme, to enable effective assessments, planning, implementation and monitoring of nutrition programmes in coordination with the food security and livelihoods sector.</p> | <ul style="list-style-type: none"> <li>• Empower and train the SoH nutritionists to effectively lead coordination and manage nutrition programmes;</li> <li>• Empower the SoH staff in management of nutrition information including establishment of nutrition baseline data and a nutrition surveillance system; and</li> <li>• Support the SoH in developing minimum standards and guidelines for nutrition for Southern Sudan.</li> </ul>    | <ul style="list-style-type: none"> <li>• Support SoH to develop a nutrition policy and implementation guidelines, including education materials for use at the health facility level;</li> <li>• Recruit and train 120 health workers and SoH staff in nutrition and programme management;</li> <li>• Support one exposure visit for SoH staff to nutrition programmes in ten states and other countries;</li> <li>• Establish and provide logistical support to nutrition offices at central and county level;</li> <li>• Provide material and technical support to SoH to develop policies and guidelines;</li> <li>• Establish routine measurement of acute malnutrition at all health facilities;</li> <li>• Nutrition indicators incorporated into monthly health facility reports;</li> <li>• Nutrition database established within SoH (linked with Health Information System (HIS) and food security database and in collaboration with the coordination and common services sector); and</li> <li>• Recruit and train a minimum of one SoH staff in database management and analysis (in collaboration with the coordination and common services sector).</li> </ul> | <ul style="list-style-type: none"> <li>• GoSS nutrition policy and implementation guidelines developed and endorsed by MoH;</li> <li>• 120 health workers and SoH staff recruited and trained in nutrition and programme management;</li> <li>• Nutrition office established and equipped within MoH at central level;</li> <li>• Minimum of one nutritionist per state recruited by MoH; and</li> <li>• National baseline of key nutrition indicators established.</li> </ul>  | <p>UNICEF - SUD-06/H124 - Nutrition Primary Health Care (PHC) [S] (HA)</p> <p>UNICEF - SUD-06/H125 - Nutrition Capacity Development/Building [S] (HA)</p>   |

Sector Plans - Southern Sudan - Nutrition

| Objective  | Priorities  | Strategy   | Indicators  | Supporting Projects  |
|--|---|--|---|--|
| <b>OBJECTIVE S_N_3 - Recovery and Development</b>  |   |  |   |  |
| Objective Supports: MDGs:[1][4] CROSS CUTTING: [CB][BI]  |   |  |   |  |
| To build the capacity of ten Sudanese Indigenous NGOs (SINGOs) or Community Based Organisations (CBOs) to implement nutrition programmes in partnership with international NGOs in seven states of Southern Sudan.         | <ul style="list-style-type: none"> <li>Empower and train ten SINGOs or CBOs to manage nutrition programmes; and</li> <li>Enhance the ability of community structures (CBOs), schools and health centres, to participate and implement nutrition programmes.</li> </ul>  | <ul style="list-style-type: none"> <li>Identify and train ten SINGOs or CBOs in nutrition programming and management; and</li> <li>Advocate for and formalise commitment of international NGOs to partner with SINGOs or CBOs in nutrition.</li> </ul>   | <ul style="list-style-type: none"> <li>Ten SINGOs or CBOs trained and working in nutrition programme including surveillance, prevention and treatment of malnutrition, supported by international NGOs.</li> </ul>  | ACF-USA - SUD-06/H122 - Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)   |
| <b>OBJECTIVE S_N_4 - Humanitarian Action</b>   |   |  |   |  |
| Objective Supports: MDGs:[1][4][5][6] CROSS CUTTING: [CB][Env][RR][BI]   |   |  |   |  |
| To integrate nutrition into every level of the health care service and ensure minimum standards of nutrition services at 100 Primary Health Care Units (PHCUs), 20 Primary Health Care Centres (PHCCs) and four hospitals. | <ul style="list-style-type: none"> <li>Incorporate Growth Monitoring and Promotion (GMP), micronutrient supplementation and child feeding projects in 100 PHCUs, 20 PHCCs and four hospitals; and</li> <li>Establish a sustainable treatment for acute malnutrition in ten PHCCs and four hospitals.</li> </ul> | <ul style="list-style-type: none"> <li>Equip 100 PHCUs, 20 PHCCs and four hospitals with nutrition supplies such as scales, height boards, GM cards, etc.;</li> <li>Train two staff members from each of the 20 PHCCs in detection, treatment and prevention of acute malnutrition;</li> <li>Ensure regular growth monitoring and promotion for all children less than 24 months at the 100 PHCUs and 20 PHCCs;</li> <li>Integrate distribution of Vitamin A and de-worming tablets during all NIDS and measles campaigns and feeding programmes; and</li> <li>Distribute ferrous and folate to all women of childbearing age seen at the 20 PHCCs, 100 PHCUs and four hospitals.</li> </ul> | <ul style="list-style-type: none"> <li>120 health units provided with essential nutrition supplies;</li> <li>Inpatient feeding capacity established in each of the 20 PHCCs and four hospitals;</li> <li>220 PHCU and PHCC staff trained in management of nutrition services at the health facility level;</li> <li>Nutrition and health education materials produced and used at 60 PHCCs and PHCUs by June 2006;</li> <li>50 percent of children less than 24 months seen at 120 PHCUs and PHCCs have a growth monitoring card correctly filled and interpreted;</li> <li>Number of children under five who received Vitamin A, deworming and ITN; and</li> <li>Number of women receiving iron and folate tablets during antenatal visits.</li> </ul> | <p>Concern - SUD-06/H126 - Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)</p> <p>MEDAIR - SUD-06/H127 - Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)</p> <p>World Vision - SUD-06/H128 - Nutrition in Primary Health Care [S] (HA)</p> <p>World Vision - SUD-06/H131 - Nutrition in Primary Health Care [S] (HA)</p> |
| <b>OBJECTIVE S_N_5 - Humanitarian Action</b>   |   |  |   |  |
| Objective Supports: MDGs:[1][4][5] CROSS CUTTING: [Gnd][CB][RR][CF]  |   |  |   |  |
| To strengthen the nutrition component within Emergency Preparedness and Response (EP&R) assessments to effectively assess and manage nutrition emergencies.  | <ul style="list-style-type: none"> <li>Support the establishment of a nutrition EP&amp;R unit within SoH;</li> <li>Establish four strategic sub-stores in emergency-prone areas (in coordination with WFP and other sectors)</li> </ul>   | <ul style="list-style-type: none"> <li>Contingency stocks planned for and pre-positioned for TFPs and SFPs to cater for about 20 percent of the total caseload;</li> <li>Establish capacity (human and material) within PHCCs and hospitals for scale up during emergencies; and</li> <li>Revise nutrition training manuals and train relevant staff for emergency assessments.</li> </ul>   | <ul style="list-style-type: none"> <li>Four strategic stores established by March 2006;</li> <li>60 percent of all required emergency nutrition supplies are pre-positioned at sub stores and programme sites by March 2006—before the rains begin;</li> <li>Nutrition training manual revised and endorsed;</li> <li>Number of beneficiaries of nutrition response—disaggregated by gender; and</li> <li>Number of trainings undertaken.</li> </ul>  | <p>UNICEF - SUD-06/H123 - Management and Treatment of Acute Malnutrition [S] (HA)</p> <p>UNICEF - SUD-06/H124 - Nutrition Primary Health Care (PHC) [S] (HA)</p> <p>UNICEF - SUD-06/H125 - Nutrition Capacity Development/Building [S] (HA)</p>  |

| Objective  | Priorities  | Strategy   | Indicators  | Supporting Projects   |
|--|---|--|---|---|
| Protection and Human Rights  |   |  |   | Southern Sudan  |
| OBJECTIVE S_HR_1 - Humanitarian Action   |   | Objective Supports: MDGs:[3] CROSS CUTTING: [HIV][Gnd][CB][RR]   |   |   |
| <p>To set up appropriate mechanisms to support the safe and voluntary return of approximately 366,000 returnees including 94,000 refugee returnees—coordinated with coordination and common services, governance and rule of law and return and reintegration sectors.</p> | <ul style="list-style-type: none"> <li>• Establish information centres and kiosks, radio programmes on return conditions;</li> <li>• Organise information collection, processing and dissemination on return conditions at places of displacement and en route (including on the situation of women and children);</li> <li>• Conduct counselling, legal assistance and advice at points of return;</li> <li>• Monitor protection violations against returnees and identification of vulnerable groups for immediate assistance;</li> <li>• Prevent of forced return, relocation and displacement;</li> <li>• Reduce barriers obstructing safe and voluntary return (e.g. illegal taxation and harassment);</li> <li>• Strengthen local authorities—especially law enforcement agencies—in ensuring a safe and voluntary return to those in displacement and en route by ensuring that their role and responsibilities is understood;</li> <li>• Raise awareness in communities through which returnees are passing on returnee rights; and</li> <li>• Monitor the compliance with tri-partite agreements.</li> </ul> | <ul style="list-style-type: none"> <li>• Improved human resources and geographical coverage to improve access to IDPs and Returnees;</li> <li>• Provide information to returnees on return conditions, the existence of legal assistance points and complaints and assistance mechanisms through information dissemination networks;</li> <li>• Monitor and track return movements through the SRRC/SRT system (coordinated by Returns and Reintegration), provide continuous training for Protection Monitors;</li> <li>• Monitor protection needs of vulnerable persons on route and at point of return;</li> <li>• Monitor and identify unaccompanied minors and vulnerable children at entry points and register them for family tracing services, enhance access to care, protection and family tracing for those who are not in family groups by having family tracing and social work staff at crossing points and way stations;</li> <li>• Train local authorities, police and others responsible for protection en route;</li> <li>• Organise awareness trainings in communities through traditional leaders and others on the return policy; and</li> <li>• Ensure timely signing of tri-partite agreements between Sudan, countries of Asylum and UNHCR.</li> </ul> | <ul style="list-style-type: none"> <li>• Number and regularity of reports provided to information kiosks, Field Protection Monitors, Local Authorities, and agencies working on protection;</li> <li>• Number of refresher courses run for 29 existing and initial training courses 44 additional Field Protection Monitors (FPM);</li> <li>• Amount of logistical support: communication equipment, bicycles, motorbikes, stationary provided to FPMs;</li> <li>• Production of monthly protection report compiled from Field Protection Monitors' work and production of ad hoc incident reports available when major violations take place;</li> <li>• System in place system for monitoring trends, identifying cases and referral along routes, at way stations and at point of return;</li> <li>• Identification of Unaccompanied Minors and separated children and the most vulnerable children in the returns process;</li> <li>• Number of training sessions held for local government and law enforcement agents; in returns and protection on their role and improved performance in monitoring and stopping abuse;</li> <li>• Returnees informed and aware of mechanism and procedures that they can access; and</li> <li>• Reporting which identifies the number of returnees affected by protection and human rights violations.</li> </ul> | <p>UNICEF - SUD-06/P/HR/RL137 - Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL114 - Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL115 - Western Equatoria Reintegration and Livelihood Programme [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL116 - Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL117 - Upper Nile Emergency and Livelihood Support Project [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL127 - Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL131 - Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL134 - Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL135 - Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)</p> |

| Objective  | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|--|---|--|--|--|
| OBJECTIVE S_HR_2 - Humanitarian Action   |   |  |  |  |
|  |   |  | Objective Supports: MDGs:[3]   | CROSS CUTTING: [HIV][Gnd][CB][RR]  |
| To enhance the reintegration and protection of the local population—both resident and returnee— by developing community based institutions and structures for protection and legal advice in 15 counties of return and the four largest towns in Southern Sudan. | <ul style="list-style-type: none"> <li>• Establish Community Based Protection Networks to strengthen the understanding of the roles and responsibilities of the receiving communities in areas of return;</li> <li>• Conduct civic education on the Comprehensive Peace Agreement (CPA) and the Southern Sudan Constitution;</li> <li>• Community based conflict prevention and resolution (including land disputes), promotion of local/traditional mechanisms to address conflict resolution between returnees and receiving communities in 15 counties;</li> <li>• Build capacity of GoSS and private legal institutional capacity to provide legal support and legal assistance;</li> <li>• Support Community Based Child Protection in 35 counties;</li> <li>• Re-unification of separated children and unaccompanied minors with their families—including former child soldiers; and</li> <li>• Improve equitable access to services and community development initiatives for returnees and resident communities.</li> </ul> | <ul style="list-style-type: none"> <li>• Train community organisations (90), traditional leaders (1000) and local authorities (in 15 counties) on protection related issues;</li> <li>• Conduct civic education initiatives with county authorities, traditional leaders and CBOs and targeted advocacy to improve understanding of humanitarian and human rights principles;</li> <li>• Provide legal assistance through legal aid to both local communities and returnees in 15 counties;</li> <li>• Technical and financial support to communities, NGO/CBOs in developing local protective environment for children through social services and community based action in 35 counties, in at least 140 communities;</li> <li>• Strengthening of the existing family tracing system through database and training of participating NGOs; and</li> <li>• Work with local authorities and implementers to develop and use clearly defined policy and delivery of equitable social service provision.</li> </ul> | <ul style="list-style-type: none"> <li>• Community-based protection networks in place in 15 counties through 400 training sessions and sets of training materials developed targeting different groups of stakeholders responsible for protection e.g. Chiefs, women's groups, local authorities. Provision of financial support to networks to undertake local protection activities;</li> <li>• Functioning community-based child protection networks established in at least 140 geographic locations in 35 counties with at least 300 very vulnerable children in each county engaged;</li> <li>• Operational "Protection and Legal Advice Points" in communities in 15 counties of return in coordination with rule of law sector; and</li> <li>• Number of community projects developed jointly by returnees and the receiving community.</li> </ul> | <p>UNICEF - SUD-06/P/HR/RL136 - Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL138 - Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL114 - Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL115 - Western Equatoria Reintegration and Livelihood Programme [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL116 - Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL117 - Upper Nile Emergency and Livelihood Support Project [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL119 - Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL122 - Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRRC), Local Authorities and Law Enforcement Agencies [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL123 - Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL124 - Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL125 - Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL126 - Establishment of Community Based Protection Networks in main areas of Return [S] (HA)</p> <p>NRC - SUD-06/P/HR/RL128 - Information, Counselling and Legal Assistance [S] (HA)</p> <p>PACT - SUD-06/P/HR/RL130 - Community Based Responses to Peaceful Transition and Returns [S] (RD)</p> <p>SC-UK - SUD-06/P/HR/RL131 - Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL132 - Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL133 - Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL134 - Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL135 - Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)</p> |

| Objective   | Priorities   | Strategy  | Indicators   | Supporting Projects  |
|---|--|---|--|--|
| OBJECTIVE S_HR_3 - Humanitarian Action  |  |   |  |  |
| Objective Supports: MDGs:[2][3][6] CROSS CUTTING: [HIV][Gnd][CB][RR]  |  |   |  |  |
| To support systems for the care and protection of 10,000 very vulnerable children in Southern Sudan, including the major towns of Wau, Awiel, Juba, Torit and Malakal.  | <ul style="list-style-type: none"> <li>• Provide support to community based care and protection of children including alternative community group homes, access to drop in and alternative education, recreation and access to information for abandoned, working, street children, children in cattle camps, children in conflict with the law and their families;</li> <li>• Provide community based attention to children suffering from sexual and physical violence in their communities; and</li> <li>• Put into place prevention mechanisms to avoid family separation and youth migration to urban areas.</li> </ul>                           | <ul style="list-style-type: none"> <li>• Support to community welfare programmes including community care committees, community group homes in the last instance, drop in and recreation of vulnerable children;</li> <li>• Support to HIV and other vulnerable orphans living with extended family or family friends through cash and revolving funds transfers and care support systems;</li> <li>• Train and build capacity for community based child protection groups and agencies on understanding and addressing sexual and physical violence; and</li> <li>• Conduct community based social work training and youth leadership training to support wider provision of social services to children.</li> </ul>   | <ul style="list-style-type: none"> <li>• 15 drop in centres in towns established;</li> <li>• 80 Child Welfare Committees established;</li> <li>• 15 projects for street and CiCL established;</li> <li>• Legal advice for children provided in 20 locations, including the in major population centres ;</li> <li>• 250 social workers trained;</li> <li>• 2,000 orphans and families supported ;</li> <li>• Community based prevention of sexual and physical violence projects exist in 100 communities; and</li> <li>• 15 youth participation projects to promote peer to peer protection from harm and abuse reinforced.</li> </ul>  | <p>SC-UK - SUD-06/P/HR/RL94 - Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)</p> <p>UNICEF - SUD-06/P/HR/RL136 - Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL118 - Tonj Counties Child Protection Project [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL119 - Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)</p> <p>EM-DH - SUD-06/P/HR/RL129 - Protection and Reintegration of Vulnerable Children [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL131 - Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL132 - Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL133 - Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL134 - Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)</p> |
| OBJECTIVE S_HR_4 - Humanitarian Action  |  |   |  |  |
| Objective Supports: MDGs:[2][3][6] CROSS CUTTING: [HIV][Gnd][CB]  |  |   |  |  |
| To strengthen systems within the humanitarian community and UNMIS to promote compliance with UN Secretary General (SG) and Security Council protection mechanisms on personal sexual behaviour, and monitoring and reporting of grave violations of human rights. | <ul style="list-style-type: none"> <li>• Train humanitarian personnel in the code of conduct and Minimum Standards on Sexual Abuse and Exploitation (MSSAE);</li> <li>• Mandatory signing of the code of conduct and MSSAE;</li> <li>• Mandatory signing of the code of conduct by implementing agencies;</li> <li>• Establishment of effective monitoring and enforcement tools for the MSSAE—ombudsperson established with oversight of individual agency monitoring systems; and</li> <li>• Introduction of Monitoring of Grave violations of human rights system into the UN family and implementing partners in the protection sector.</li> </ul> | <ul style="list-style-type: none"> <li>• Disseminate, train and sign of a code of conduct by UN personnel and promote MSSAE are mainstreamed in all humanitarian agencies, SRRC and local authorities;</li> <li>• Establish a code of conduct component in UN agency, NGO and UNMIS induction courses, to promote MSSAE training for humanitarian personnel and UNMIS personnel deployed;</li> <li>• Establish effective reporting and enforcement mechanisms for the MSSAE for the entire UN agency system in Southern Sudan as per SG Bulletin ST/SGB/2003/13;</li> <li>• Put in place human resources regulations in each complying agency and create an Ombudsperson's office under the oversight of the Deputy Humanitarian Coordinator; and</li> <li>• Integrate the monitoring of grave violations of human rights in armed conflict and post conflict as per UNSC Resolution 1539, on children and armed conflict, through support to the comprehensive grave violations reporting structure, training and additional human resources to agencies involved in gathering information.</li> </ul> | <ul style="list-style-type: none"> <li>• Code of Conduct/Minimum Standards on Sexual Abuse and Exploitation monitoring and enforcement mechanism in place, ombudsperson's office established;</li> <li>• 100 trainers giving training sessions to humanitarian personnel from 45 agencies;</li> <li>• Humanitarian staff of at least 45 agencies signed the code of conduct / Minimum Standards on Sexual Abuse and Exploitation;</li> <li>• 45 UN agencies and NGOs with effective Human Resource systems in place to address complaints of sexual abuse and exploitation; and</li> <li>• Monitoring of Grave Violations of Human Rights system functioning with 4 key UN agencies producing regular reports and ad hoc reports on specific incidents.</li> </ul> | <p>UNICEF - SUD-06/P/HR/RL137 - Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)</p> <p>World Vision - SUD-06/P/HR/RL117 - Upper Nile Emergency and Livelihood Support Project [S] (HA)</p>   |

| Objective  | Priorities  | Strategy   | Indicators  | Supporting Projects   |
|--|---|--|---|---|
| <b>OBJECTIVE S_HR_5 - Recovery and Development</b>   |   |  |   |   |
| Objective Supports: MDGs:None CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |   |  |   |   |
| <p>To support the GoSS, state authorities and local authorities to create a legal environment complying with GoSS law and human rights standards to protect both resident and returnees and refugees—in coordination with Governance and Rule of Law Sector.</p> | <ul style="list-style-type: none"> <li>• Sensitise, lobby and advocate with policy making bodies, law enforcement agencies and local authorities on human rights and support the creation of statutory laws that comply with human rights standards;</li> <li>• Support to the oversight structure for the Bill of Rights established by the Constitution of Southern Sudan and to independent human rights organisations;</li> <li>• Promote the incorporation of human rights standards in customary law, through revision of customary law processes with Chiefs and community structures;</li> <li>• Build the capacity of the SRRC to promote compliance with the 1951 Refugee Convention.</li> <li>• Promote non-discrimination of returnees by state authorities and monitor and report on discriminatory abuses against them; and</li> <li>• Strengthen social services around women, child protection, rights and returnees and the Children's Act.</li> </ul> | <ul style="list-style-type: none"> <li>• Build capacity, produce human rights training materials and Human Rights (HR) training courses for local and national authorities;</li> <li>• Support county-based planning for the creation of institutions to monitor the compliance of local authorities with human rights principles;</li> <li>• Disseminate HR, protection principles and ascertain what mechanisms exist to promote them at grassroots level;</li> <li>• Foster community dialogues with chiefs to shape evolution of customary law regimes in law with human rights standards;</li> <li>• Training SRRC in Refugee Law;</li> <li>• Ensure linkage with the Rule of Law sector - re-establishment of Rule of Law Institutions, Law Enforcement Agencies and community policing; and</li> <li>• Work with GoSS to develop an institutional framework for the delivery of social welfare and protective social services.</li> </ul> | <ul style="list-style-type: none"> <li>• Number of government officials trained on human rights law and international humanitarian law;</li> <li>• Community-based plans in place for development/support to government institutions responsible for upholding protection and human rights standards;</li> <li>• Statutory law ratified that encompass human rights principles;</li> <li>• Number Dialogues held in communities on customary law and the relationship with human rights;</li> <li>• Number of legal officials trained; and</li> <li>• Southern Sudan wide social welfare structure in place, training school established, GoSS social welfare staff hired in five states and 250 social workers trained.</li> </ul> | <p>SC-UK - SUD-06/P/HR/RL94 - Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)</p> <p>SC-UK - SUD-06/P/HR/RL93 - Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)</p> <p>World Vision - SUD-06/P/HR/RL120 - Strengthening the Legal Status of Women in Southern Sudan [S] (RD)</p> <p>World Vision - SUD-06/P/HR/RL121 - Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)</p> <p>PACT - SUD-06/P/HR/RL130 - Community Based Responses to Peaceful Transition and Returns [S] (RD)</p> <p>SC-UK - SUD-06/E94 - Community Based Women's Literacy [S] (RD)</p> |

Water and Sanitation

Southern Sudan

|  |   |   |  |   |
|--|---|---|--|---|
| <b>OBJECTIVE S_WS_1 - Humanitarian Action</b>  |   |   |  |   |
| Objective Supports: MDGs:None CROSS CUTTING: [Gnd][CB][RR]   |   |   |  |   |
| <p>To provide 200,000 people in emergency situations including returnees and marginalised populations with minimum standards—sphere standards—of water, hygiene and sanitation facilities through efficient and effective preparedness and response.</p> | <ul style="list-style-type: none"> <li>• Ensure access to basic standards of safe water, sanitation and hygiene education for (Internally Displaced Persons) IDPs, refugees, persons affected by disasters and returnees at way stations;</li> <li>• Maintain or meet minimum acceptable standards of water and sanitation facilities at returnees final destination to reduce pressure on host communities and mitigate conflict over resources; and</li> <li>• Address basic humanitarian needs of communities with critically low levels of basic services as a result of prolonged isolation/marginalisation during the war.</li> </ul> | <ul style="list-style-type: none"> <li>• Build capacity;</li> <li>• Carry out contingency planning;</li> <li>• Establish core teams for response;</li> <li>• Preposition equipment and material in strategic locations; and</li> <li>• Initiate effective provision of WATSAN facilities at camps, critically neglected communities and villages with overwhelming returnee populations.</li> </ul> | <ul style="list-style-type: none"> <li>• Response mobilised within 14 days of emergency assessment;</li> <li>• Monitoring, preparedness and response systems in place;</li> <li>• 100,000 vulnerable people accessing water and sanitation facilities and hygiene education in emergency situations; and</li> <li>• Established and operationalised WATSAN facilities at 23 waystations along key routes of return.</li> </ul> | <p>UNICEF - SUD-06/WS36 - Emergency Access to Water [S] (HA)</p> <p>AMURT - SUD-06/WS42 - Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)</p> <p>IA Sweden - SUD-06/WS43 - Emergency Water and Sanitation project [S] (HA)</p> <p>MEDAIR - SUD-06/WS45 - Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)</p> <p>MEDAIR - SUD-06/WS47 - Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)</p> <p>OXFAM GB - SUD-06/WS51 - Emergency response for 20,000 population. [S] (HA)</p> <p>SC-UK - SUD-06/WS55 - Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)</p> <p>UNHCR - SUD-06/WS56 - Water Systems Development (Non-agricultural) [S] (HA)</p> <p>World Vision - SUD-06/WS63 - Shilluk Emergency WATSAN Project [S] (HA)</p> <p>ADRA - SUD-06/WS65 - Quick Community Impact Project - Juba [S] (HA)</p> |

Sector Plans - Southern Sudan - Water and Sanitation

| Objective   | Priorities  | Strategy   | Indicators   | Supporting Projects  |
|---|---|--|--|--|
| <b>OBJECTIVE S_WS_2 - Recovery and Development</b>  |   |  |  |  |
| Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]   |   |  |  |  |
| To expand access for 400,000 people in rural areas and 200,000 people in small towns to safe water and sanitation in Southern Sudan.    | <ul style="list-style-type: none"> <li>• Increase the coverage of safe water and sanitation services in critical and priority areas of need;</li> <li>• Assist communities to adequately support and sustain reintegration of returnees;</li> <li>• Ensure adequate water and sanitation facilities at schools and health centres; and</li> <li>• Operate in areas with high diarrhoeal incidence and endemic guinea worm.</li> </ul> | <ul style="list-style-type: none"> <li>• Construct and rehabilitate water and sanitation facilities using appropriate technologies and community involvement in all stages of implementation;</li> <li>• Ensure strategic location of water points strategically to promote peace building and mitigate conflict;</li> <li>• Promote equitable gender access to and control of water facilities;</li> <li>• Ensure participatory hygiene promotion mainstreaming HIV/AIDS issues;</li> <li>• Strengthen links with public health department; and</li> <li>• Conduct child based hygiene and sanitation education.</li> </ul> | <ul style="list-style-type: none"> <li>• 600,000 people have access to new or rehabilitated water supplies;</li> <li>• 100,000 households (HHs) have sanitation facilities;</li> <li>• 200 schools and health facilities with water and sanitation facilities; and</li> <li>• More than 100,000 HHs reached with hygiene and sanitation messages.</li> </ul> | <ul style="list-style-type: none"> <li>UNICEF - SUD-06/WS38 - Improved Access to Water and Sanitation [S] (RD)</li> <li>UNICEF - SUD-06/WS39 - Capacity Building for WES partners and Communities [S] (RD)</li> <li>UNICEF - SUD-06/WS41 - Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)</li> <li>IA Sweden - SUD-06/WS44 - Southern Sudan Post War Recovery Water Project [S] (RD)</li> <li>NCA - SUD-06/WS50 - Water and Sanitation Programme [S] (RD)</li> <li>OXFAM GB - SUD-06/WS52 - Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)</li> <li>OXFAM GB - SUD-06/WS53 - South Sudan Water Quality Surveillance [S] (RD)</li> <li>SC-US - SUD-06/WS54 - Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Louping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)</li> <li>Islamic RW - SUD-06/WS57 - Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)</li> <li>PACT - SUD-06/WS58 - Water for Peace and Recovery (WRAPP) [S] (RD)</li> <li>PACT - SUD-06/WS59 - Supporting Good Governance in the Water Sector - Aweils [S] (RD)</li> <li>PACT - SUD-06/WS60 - Water for Peace And Recovery (WRAPP) [S] (RD)</li> <li>ADRA - SUD-06/WS64 - Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)</li> </ul> |
| <b>OBJECTIVE S_WS_3 - Recovery and Development</b>  |   |  |  |  |
| Objective Supports: MDGs:[4] CROSS CUTTING: [CB][Env]   |   |  |  |  |
| To promote continuous access to functional water supplies through establishment of operation and maintenance systems in Southern Sudan. | <ul style="list-style-type: none"> <li>• Establish basic supply chain mechanisms for spare parts for all counties</li> <li>• Organise local operation and maintenance initiatives;</li> <li>• Ensure more than 90 percent functionality of water points in 60 percent of counties; and</li> <li>• Build capacity for water point monitoring.</li> </ul>   | <ul style="list-style-type: none"> <li>• Consult and engage with key stakeholders;</li> <li>• Assess capacity, provide surge capacity and build capacity at all levels; and</li> <li>• Institutional and policy development supported through collaboration between water department, other GoSS departments, UN and NGOs.</li> </ul>  | <ul style="list-style-type: none"> <li>• More than 90 percent functionality of water points in 60 percent of counties;</li> <li>• Establish system for measuring spare parts utilization of spare parts measured and analysed; and</li> <li>• Number of operation and maintenance committees established.</li> </ul>   | <ul style="list-style-type: none"> <li>UNICEF - SUD-06/WS39 - Capacity Building for WES partners and Communities [S] (RD)</li> <li>UNICEF - SUD-06/WS40 - Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)</li> <li>IA Sweden - SUD-06/WS44 - Southern Sudan Post War Recovery Water Project [S] (RD)</li> <li>MEDAIR - SUD-06/WS46 - Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)</li> <li>NCA - SUD-06/WS48 - NCA Water and Sanitation Programme [S] (RD)</li> <li>NCA - SUD-06/WS49 - NCA Water and Sanitation Programme [S] (RD)</li> <li>OXFAM GB - SUD-06/WS52 - Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)</li> <li>SC-US - SUD-06/WS54 - Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Louping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)</li> </ul>  |

*Sector Plans - Southern Sudan - Water and Sanitation*

| Objective   | Priorities   | Strategy  | Indicators   | Supporting Projects  |
|---|--|---|--|--|
| OBJECTIVE S_WS_4 - Recovery and Development <span style="float: right;">Objective Supports: MDGs:[2][3][4][7] CROSS CUTTING: [CB][Env]</span>   |  |   |  |  |
| <p>To increase institutional capacity for coordination, regulation and development of the water sector in the ten states of Southern Sudan.</p> | <ul style="list-style-type: none"> <li>• Definition of institutional framework and establishment of water department offices at central, state and county levels;</li> <li>• Establish sector policy and standards, including water quality monitoring; and</li> <li>• Survey and map all water facilities.</li> </ul> | <ul style="list-style-type: none"> <li>• Consult and engage with key stakeholders;</li> <li>• Assess capacity, provide surge capacity and build capacity at all levels; and</li> <li>• Support institutional and policy development through collaboration between water department, other GoSS departments, UN and NGOs.</li> </ul> | <ul style="list-style-type: none"> <li>• Effective mechanism for coordination of water resources established by Ministry of Water Resources;</li> <li>• Recognised institutional framework with clearly defined roles and responsibilities;</li> <li>• Draft strategy document produced and sector standards adopted; and</li> <li>• Capacity for planning and monitoring water implementation established in at least 30 counties.</li> </ul> | <p>UNICEF - SUD-06/WS37 - Water Sector Institutional and Policy Development and Coordination. [S] (RD)</p> <p>UNICEF - SUD-06/WS39 - Capacity Building for WES partners and Communities [S] (RD)</p> |