

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR SOUTHERN SUDAN**  
**Recovery and Development - Southern Sudan**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		-	-	-	<b>no costing</b>	<b>3</b>
Education and Vocational Training		\$10,600,000	\$31,795,000	\$38,295,000	<b>\$45,101,800</b>	<b>18</b>
Food Security and Livelihood Recovery		\$0	\$5,033,480	\$10,066,960	<b>\$10,066,960</b>	<b>8</b>
Governance and Rule of Law		-	-	-	<b>no costing</b>	<b>21</b>
Health		\$0	\$0	\$0	<b>\$5,006,440</b>	<b>28</b>
Mine Action		-	-	-	<b>no costing</b>	<b>1</b>
NFIs, Common Services and Coordination		\$200,000	\$300,000	\$450,000	<b>\$562,500</b>	<b>2</b>
Nutrition		-	-	-	<b>no costing</b>	<b>1</b>
Protection and Human Rights		-	-	-	<b>no costing</b>	<b>5</b>
Water and Sanitation		\$6,100,000	\$10,829,000	\$23,589,000	<b>\$24,589,000</b>	<b>18</b>
<b>GRAND TOTAL</b>		<b>\$16,900,000</b>	<b>\$47,957,480</b>	<b>\$72,400,960</b>	<b>\$85,326,700</b>	<b>105</b>