

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR SOUTHERN SUDAN
Humanitarian Action - Southern Sudan

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Basic Infrastructure and Settlement Development		\$44,120,136	\$75,620,136	\$107,620,136	\$108,370,136	3
Cross-sector Support for Return		\$2,300,000	\$3,775,000	\$4,725,000	\$9,250,000	4
Education and Vocational Training		\$40,385,955	\$71,218,463	\$82,119,653	\$88,187,407	21
Food Aid		\$108,000,000	\$138,300,000	\$151,013,323	\$151,013,323	2
Food Security and Livelihood Recovery		\$12,161,216	\$22,851,308	\$30,641,514	\$37,497,930	17
Governance and Rule of Law		\$0	\$500,000	\$1,000,000	\$1,500,000	1
Health		\$14,534,783	\$30,936,680	\$39,773,562	\$45,337,881	22
Mine Action		\$8,749,183	\$14,623,554	\$20,497,925	\$26,372,297	23
NFIs, Common Services and Coordination		\$6,305,185	\$22,603,682	\$31,781,647	\$34,648,785	16
Nutrition		\$7,692,066	\$15,145,892	\$22,235,318	\$24,871,024	12
Protection and Human Rights		\$6,040,000	\$12,827,097	\$18,606,867	\$21,663,767	24
Water and Sanitation		\$6,140,866	\$12,053,148	\$15,459,620	\$16,820,450	10
GRAND TOTAL		\$256,429,390	\$420,454,960	\$525,474,565	\$565,533,000	155