

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Southern Sudan - Recovery and Development*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$15,200,000	\$40,249,000	\$51,019,000	\$58,038,300	33
FAO		-	-	-	no costing	4
UNDP		-	-	-	no costing	14
UNFPA		-	-	-	no costing	2
UNICEF		\$15,000,000	\$39,949,000	\$50,569,000	\$57,475,800	8
WFP		\$200,000	\$300,000	\$450,000	\$562,500	1
WHO		-	-	-	no costing	4
<b>National NGOs</b>		-	-	-	no costing	6
ADEO		-	-	-	no costing	1
CHAS		-	-	-	no costing	2
NESI Network		-	-	-	no costing	1
SAFORD		-	-	-	no costing	1
SUVAD		-	-	-	no costing	1
<b>International NGOs</b>		\$1,700,000	\$7,708,480	\$21,381,960	\$27,288,400	66
ACF-USA		-	-	-	no costing	1
ADRA		-	-	-	no costing	1
AMREF		-	-	-	no costing	2
ARC		-	-	-	no costing	1
CAMEO		-	-	-	no costing	1
CARE		-	-	-	no costing	1
CCM		-	-	-	no costing	1
COSV		-	-	-	no costing	1
CRS		\$600,000	\$1,300,000	\$1,600,000	\$2,500,000	2
IA Sweden		-	-	-	no costing	3
IRC		-	-	-	no costing	3
Islamic RW		-	-	-	no costing	3
Malaria Consortium		-	-	-	no costing	1
MEDAIR		-	-	-	no costing	2
NCA		-	-	-	no costing	6
OXFAM GB		-	-	-	no costing	2
PACT		\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000	12
PSF-CI		-	-	-	no costing	1
SC-UK		-	-	-	no costing	6
SC-US		-	-	-	no costing	2
Skills SS		-	-	-	no costing	1
UNDP/NGOs		\$0	\$5,033,480	\$10,066,960	\$15,073,400	4
Windle Trust		-	-	-	no costing	3
World Relief		-	-	-	no costing	4
World Vision		-	-	-	no costing	2

<b>Organisation</b>	<b><i>Requirements by:</i></b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>GRAND TOTAL</b>		\$16,900,000	\$47,957,480	\$72,400,960	<b>\$85,326,700</b>	<b>105</b>