

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Southern Sudan - Humanitarian Action*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$245,997,306	\$394,271,369	\$488,043,001	\$517,065,460	67
FAO		\$6,400,000	\$9,750,000	\$11,432,000	\$11,952,000	4
OCHA		\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377	1
ORCHC		\$1,081,581	\$3,338,787	\$5,380,868	\$6,353,091	3
UNFPA		\$720,000	\$3,020,000	\$4,720,000	\$6,346,000	4
UNHCR		\$7,746,950	\$21,734,633	\$37,297,316	\$48,506,400	16
UNICEF		\$30,252,665	\$68,102,710	\$84,112,335	\$89,788,420	21
UNMAS		\$6,289,733	\$10,546,421	\$14,803,109	\$19,059,797	2
WFP		\$188,070,136	\$267,822,904	\$317,526,227	\$321,847,887	10
WHO		\$2,428,167	\$4,541,381	\$5,551,769	\$5,992,488	6
<b>National NGOs</b>		\$584,568	\$1,204,012	\$1,765,056	\$2,420,700	7
ABRAR		\$254,168	\$423,612	\$593,056	\$762,500	1
OLSET		\$0	\$135,000	\$135,000	\$135,000	1
RPDP-SS		\$0	\$0	\$0	\$0	1
Skills		\$250,000	\$500,000	\$850,000	\$1,300,000	1
SSF		\$0	\$0	\$0	\$0	1
YARRDSS		\$80,400	\$145,400	\$187,000	\$223,200	2
<b>International NGOs</b>		\$9,847,516	\$24,979,579	\$35,666,508	\$46,046,840	81
AAR		\$0	\$0	\$0	\$0	1
ACF-USA		\$231,852	\$653,918	\$1,250,984	\$1,748,050	2
ADRA		\$300,000	\$900,000	\$2,306,000	\$2,606,000	3
AET		\$309,166	\$578,610	\$848,054	\$1,117,498	2
AMURT		\$202,754	\$405,507	\$608,262	\$811,015	3
CAMEO		\$0	\$0	\$0	\$0	2
CARE		\$0	\$1,365,006	\$1,365,006	\$1,365,006	1
CMA		\$0	\$177,185	\$223,080	\$257,500	1
Concern		\$490,744	\$1,362,921	\$1,448,036	\$1,511,871	3
COOPI		\$150,000	\$300,000	\$450,000	\$600,000	1
CRS		\$0	\$500,000	\$500,000	\$500,000	1
DDG		\$0	\$0	\$0	\$0	1
DRC		\$0	\$0	\$0	\$3,500,000	1
EM-DH		\$325,000	\$625,000	\$625,000	\$625,000	1
FPDO		\$0	\$0	\$0	\$0	1
FSD		\$0	\$0	\$0	\$0	4
GOAL		\$0	\$50,000	\$50,000	\$50,000	1
HelpAge		\$50,000	\$125,000	\$160,000	\$220,000	1
HI		\$0	\$0	\$0	\$0	1
IA Sweden		\$97,000	\$227,000	\$292,000	\$325,000	2
IRC		\$470,000	\$820,000	\$1,200,000	\$1,200,000	2

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Islamic RW		\$35,000	\$445,000	\$975,000	<b>\$1,095,000</b>	<b>3</b>
MAG		\$166,667	\$277,778	\$388,889	<b>\$500,000</b>	<b>4</b>
MEDAIR		\$548,862	\$1,178,821	\$1,408,108	<b>\$1,908,880</b>	<b>3</b>
NCA		\$591,280	\$1,081,600	\$1,242,620	<b>\$2,410,660</b>	<b>5</b>
NRC		\$500,000	\$2,200,000	\$4,400,000	<b>\$5,000,000</b>	<b>3</b>
OXFAM GB		\$910,000	\$910,000	\$910,000	<b>\$910,000</b>	<b>1</b>
PSF-CI		\$173,366	\$260,049	\$288,943	<b>\$288,943</b>	<b>1</b>
SCF/Sweden		\$175,000	\$475,000	\$575,000	<b>\$575,000</b>	<b>1</b>
SC-UK		\$0	\$1,445,884	\$2,026,151	<b>\$2,666,367</b>	<b>7</b>
SIDO		\$63,250	\$63,250	\$63,250	<b>\$63,250</b>	<b>1</b>
Tearfund		\$300,000	\$700,000	\$900,000	<b>\$1,000,000</b>	<b>1</b>
VSF-B		\$200,000	\$600,000	\$1,000,000	<b>\$1,300,000</b>	<b>1</b>
VSF-G		\$0	\$600,000	\$1,000,000	<b>\$1,500,000</b>	<b>1</b>
World Relief		\$57,575	\$132,050	\$202,125	<b>\$256,800</b>	<b>2</b>
World Vision		\$3,500,000	\$6,520,000	\$8,960,000	<b>\$10,135,000</b>	<b>12</b>
<b>GRAND TOTAL</b>		<b>\$256,429,390</b>	<b>\$420,454,960</b>	<b>\$525,474,565</b>	<b>\$565,533,000</b>	<b>155</b>