

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$44,120,136	\$75,620,136	\$107,620,136	\$108,370,136
UNDP	SUD-06/ER/116	Area Based Recovery and Reintegration [S] (RD)		-	-	-	no costing
UNDP	SUD-06/ER/117	Supporting urban resettlement and recovery [S] (RD)		-	-	-	no costing
UNHCR	SUD-06/ER/122	Rehabilitation of roads and bridges within major corridors of returns. [S] (HA)		\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
UNICEF	SUD-06/ER/118	Quick Start Community Improvement Programme [S] (RD)		-	-	-	no costing
WFP	SUD-06/ER/119	Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)		\$12,620,136	\$12,620,136	\$12,620,136	\$12,620,136
WFP	SUD-06/ER/120	Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)		\$31,000,000	\$62,000,000	\$93,000,000	\$93,000,000
Cross-sector Support for Return				\$2,300,000	\$3,775,000	\$4,725,000	\$9,250,000
ADRA	SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$300,000	\$900,000	\$1,200,000	\$1,500,000
DRC	SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)		\$0	\$0	\$0	\$3,500,000
UNHCR	SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)		\$2,000,000	\$2,375,000	\$2,525,000	\$2,750,000
UNHCR	SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
Education and Vocational Training				\$50,985,955	\$103,013,463	\$120,414,653	\$133,289,207
AET	SUD-06/E50	Innovative Resources for Schools in Southern Sudan [S] (HA)		\$109,166	\$181,944	\$254,722	\$327,500
AET	SUD-06/E51	Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)		\$200,000	\$396,666	\$593,332	\$789,998
AMURT	SUD-06/E52	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)		\$82,534	\$165,067	\$247,602	\$330,135
CRS	SUD-06/E53	Teaching and Learning Support Project [S] (RD)		\$200,000	\$700,000	\$900,000	\$1,400,000
CRS	SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)		\$400,000	\$600,000	\$700,000	\$1,100,000
IA Sweden	SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)		-	-	-	no costing
IRC	SUD-06/E56	Vocational Skills Training [S] (HA)		\$150,000	\$300,000	\$420,000	\$420,000
Islamic RW	SUD-06/E57	Education and Learning [S] (RD)		-	-	-	no costing

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
NCA	SUD-06/E59	Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)		\$346,280	\$587,560	\$649,380	\$1,583,220
NCA	SUD-06/E60	Education for Vulnerable Groups [S] (HA)		\$45,000	\$90,000	\$112,000	\$247,000
NCA	SUD-06/E62	Scholarships for Post Primary Education [S] (HA)		\$150,000	\$300,000	\$308,000	\$308,000
NCA	SUD-06/E63	Vocational Training [S] (HA)		\$50,000	\$61,540	\$61,540	\$61,540
NCA	SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)		-	-	-	no costing
NCA	SUD-06/E61	School Construction [S] (RD)		-	-	-	no costing
NRC	SUD-06/E64	Education [S] (HA)		\$0	\$500,000	\$1,500,000	\$1,500,000
NRC	SUD-06/E65	School Construction and Rehabilitation [S] (HA)		\$0	\$700,000	\$1,400,000	\$2,000,000
OLSET	SUD-06/E66	OLSET Radio Learning Programme [S] (HA)		\$0	\$135,000	\$135,000	\$135,000
SC-UK	SUD-06/E68	Community Based Women's Literacy [S] (HA)		\$0	\$102,468	\$165,784	\$228,046
SC-UK	SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E69	Reintegration through Education [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E93	Reintegration Through Education [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E94	Community Based Women's Literacy [S] (RD)		-	-	-	no costing
Skills	SUD-06/E70	Promoting Education and Training for Southern Sudanese [S] (HA)		\$250,000	\$500,000	\$850,000	\$1,300,000
Skills SS	SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)		-	-	-	no costing
UNDP	SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)		-	-	-	no costing
UNHCR	SUD-06/E72	Education for Return and Reintegration of Refugees and IDPs [S] (HA)		\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
UNICEF	SUD-06/E76	Emergency (Basic) Education [S] (HA)		\$6,000,000	\$16,000,000	\$19,631,000	\$20,631,000
UNICEF	SUD-06/E77	Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)		\$1,200,000	\$3,000,000	\$3,500,000	\$3,500,000
UNICEF	SUD-06/E74	Life Skills Based Education [S] (RD)		\$0	\$495,000	\$695,000	\$695,000
UNICEF	SUD-06/E75	Basic Education [S] (RD)		\$10,000,000	\$30,000,000	\$36,000,000	\$41,906,800
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		-	-	-	no costing
Windle Trust	SUD-06/E84	English Language Centre and Sub-centres [S] (RD)		-	-	-	no costing

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Windle Trust	SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)		-	-	-	no costing
World Relief	SUD-06/E86	Support for Education in Pochalla County [S] (HA)		\$57,575	\$70,050	\$78,525	\$87,000
World Relief	SUD-06/E87	Community Mobilisation and School Construction [S] (RD)		-	-	-	no costing
World Vision	SUD-06/E88	Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)		\$370,000	\$245,000	\$280,000	\$280,000
World Vision	SUD-06/E89	Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)		\$310,000	\$410,000	\$430,000	\$430,000
YARRDSS	SUD-06/E90	Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)		\$65,400	\$110,400	\$140,000	\$166,200
Food Aid				\$108,000,000	\$138,300,000	\$151,013,323	\$151,013,323
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$100,000,000	\$125,000,000	\$137,713,323	\$137,713,323
WFP	SUD-06/F05	Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)		\$8,000,000	\$13,300,000	\$13,300,000	\$13,300,000
Food Security and Livelihood Recovery				\$12,161,216	\$27,884,788	\$40,708,474	\$47,564,890
AMURT	SUD-06/A78	Improving Livelihoods in Aweil, Southern Sudan [S] (HA)		\$62,216	\$124,432	\$186,648	\$248,864
CARE	SUD-06/A79	Improved Household Livelihood Security in Southern Sudan [S] (HA)		\$0	\$1,365,006	\$1,365,006	\$1,365,006
CARE	SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)		-	-	-	no costing
CMA	SUD-06/A77	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
Concern	SUD-06/A105	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
COOPI	SUD-06/A18	Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)		\$150,000	\$300,000	\$450,000	\$600,000
FAO	SUD-06/A47	Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)		\$250,000	\$350,000	\$350,000	\$350,000
FAO	SUD-06/A48	Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)		\$1,250,000	\$1,500,000	\$1,850,000	\$1,850,000
FAO	SUD-06/A49	Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)		\$4,900,000	\$7,300,000	\$7,900,000	\$7,900,000
FAO	SUD-06/A53	Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)		\$0	\$600,000	\$1,332,000	\$1,852,000
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)		-	-	-	no costing
IA Sweden	SUD-06/A82	Post-Conflict Food Security Returns Project [S] (HA)		\$34,000	\$80,000	\$103,000	\$115,000

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
IA Sweden	SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)		-	-	-	no costing
Islamic RW	SUD-06/A102	Immediate Response to Household Food Security - Southern Sudan [S] (HA)		\$0	\$300,000	\$700,000	\$750,000
Islamic RW	SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)		-	-	-	no costing
NCA	SUD-06/A84	Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)		\$0	\$42,500	\$111,700	\$210,900
SUVAD	SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$5,033,480	\$10,066,960	\$10,066,960
UNHCR	SUD-06/A86	Land Management and Sustainable Livelihoods Programme [S] (HA)		\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
VSF-B	SUD-06/A87	Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,300,000
VSF-G	SUD-06/A88	Community Based Animal Health Programme [S] (HA)		\$0	\$600,000	\$1,000,000	\$1,500,000
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
YARRDSS	SUD-06/A80	Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)		\$15,000	\$35,000	\$47,000	\$57,000
Governance and Rule of Law				\$0	\$500,000	\$1,000,000	\$1,500,000
FAO	SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)		-	-	-	no costing
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		-	-	-	no costing
NESI Network	SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)		-	-	-	no costing
UNDP	SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)		-	-	-	no costing
UNDP	SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)		-	-	-	no costing

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:			
			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNDP	SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)	-	-	-	no costing
UNHCR	SUD-06/P/HR/RL125	Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)	\$0	\$500,000	\$1,000,000	\$1,500,000
Health			\$14,534,783	\$30,936,680	\$39,773,562	\$50,344,321
ADEO	SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)	-	-	-	no costing
ADRA	SUD-06/H169	Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)	\$0	\$0	\$1,106,000	\$1,106,000
AMREF	SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)	-	-	-	no costing
AMREF	SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)	-	-	-	no costing
ARC	SUD-06/H147	Improved Community Health [S] (RD)	-	-	-	no costing
CCM	SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)	-	-	-	no costing
CHAS	SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)	-	-	-	no costing
CHAS	SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)	-	-	-	no costing
COSV	SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyjar County, Upper Nile State [S] (RD)	-	-	-	no costing
IRC	SUD-06/H152	Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)	\$320,000	\$520,000	\$780,000	\$780,000
IRC	SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)	-	-	-	no costing
IRC	SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)	-	-	-	no costing
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)	\$30,000	\$120,000	\$240,000	\$300,000
Malaria Consortium	SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)	-	-	-	no costing

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
MEDAIR	SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)		-	-	-	no costing
NCA	SUD-06/H168	NCA Training Programme [S] (RD)		-	-	-	no costing
PSF-CI	SUD-06/H142	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)		\$173,366	\$260,049	\$288,943	\$288,943
PSF-CI	SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)		-	-	-	no costing
SAFORD	SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)		-	-	-	no costing
SC-US	SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)		-	-	-	no costing
SIDO	SUD-06/H157	Support to Health Services for IDPs in Wad-Dakoma [S] (HA)		\$63,250	\$63,250	\$63,250	\$63,250
UNDP/NGOs	SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)		\$0	\$0	\$0	\$3,217,691
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$1,788,749
UNFPA	SUD-06/H134	HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)		\$50,000	\$250,000	\$400,000	\$600,000
UNFPA	SUD-06/H135	Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)		\$550,000	\$2,000,000	\$2,500,000	\$2,926,000
UNFPA	SUD-06/H146	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)		\$0	\$300,000	\$750,000	\$1,000,000
UNFPA	SUD-06/H63	Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)		\$120,000	\$470,000	\$1,070,000	\$1,820,000
UNFPA	SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)		-	-	-	no costing
UNFPA	SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)		-	-	-	no costing
UNHCR	SUD-06/H159	Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)		\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
UNICEF	SUD-06/H178	Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)		\$1,550,000	\$4,350,000	\$4,800,000	\$5,384,000
UNICEF	SUD-06/H179	Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)		\$1,500,000	\$4,700,000	\$6,200,000	\$7,598,000
UNICEF	SUD-06/H180	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$5,000,000	\$5,100,000	\$5,200,000	\$5,352,000
UNICEF	SUD-06/H181	Polio Eradication [S] (HA)		\$1,100,000	\$3,850,000	\$3,850,000	\$3,850,000
UNICEF	SUD-06/H188	Maternal Health [S] (HA)		\$650,000	\$1,850,000	\$2,850,000	\$3,136,000
WHO	SUD-06/H140	Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)		\$0	\$348,000	\$570,500	\$759,880

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
WHO	SUD-06/H161	EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)		\$500,000	\$800,000	\$1,022,888	\$1,022,888
WHO	SUD-06/H163	Polio Eradication [S] (HA)		\$1,313,167	\$2,474,654	\$2,474,654	\$2,474,654
WHO	SUD-06/H164	Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)		\$20,000	\$70,000	\$590,000	\$821,117
WHO	SUD-06/H166	Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)		\$95,000	\$150,000	\$195,000	\$215,222
WHO	SUD-06/H167	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$500,000	\$698,727	\$698,727	\$698,727
WHO	SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)		-	-	-	no costing
WHO	SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMOH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)		-	-	-	no costing
WHO	SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMOH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)		-	-	-	no costing
WHO	SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)		-	-	-	no costing
World Relief	SUD-06/H139	Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)		\$0	\$62,000	\$123,600	\$169,800
World Relief	SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)		-	-	-	no costing
World Relief	SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)		-	-	-	no costing
World Relief	SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)		-	-	-	no costing
Mine Action				\$8,749,183	\$14,623,554	\$20,497,925	\$26,372,297
AAR	SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
ABRAR	SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)		\$254,168	\$423,612	\$593,056	\$762,500
CAMEO	SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)		\$0	\$0	\$0	\$0
DDG	SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	\$0

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
FSD	SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
HI	SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)		\$166,667	\$277,778	\$388,889	\$500,000
MAG	SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
RPDP-SS	SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SSF	SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)		\$1,126,950	\$1,889,633	\$2,652,316	\$3,415,000
UNHCR	SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)		\$200,000	\$300,000	\$400,000	\$500,000
UNICEF	SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)		\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
UNMAS	SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)		\$2,245,958	\$3,765,950	\$5,285,942	\$6,805,934
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$4,043,775	\$6,780,471	\$9,517,167	\$12,253,863
WFP	SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)		\$0	\$0	\$0	\$0
NFIs, Common Services and Coordination				\$6,505,185	\$22,903,682	\$32,231,647	\$35,211,285
ACF-USA	SUD-06/CSS15	Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)		\$34,786	\$134,786	\$284,786	\$284,786
Concern	SUD-06/CSS16	Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)		\$30,744	\$425,576	\$464,796	\$494,211
CRS	SUD-06/CSS17	Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)		\$0	\$500,000	\$500,000	\$500,000
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$1,075,625	\$1,936,125	\$2,581,500
ORCHC	SUD-06/CSS18	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)		\$500,000	\$1,500,000	\$2,500,000	\$2,500,000

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ORCHC	SUD-06/CSS19	Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)		\$581,581	\$763,162	\$944,743	\$1,271,591
UNDP	SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)		-	-	-	no costing
UNHCR	SUD-06/CSS21	Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)		\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
UNICEF	SUD-06/CSS22	Situation Analysis, Social Indicators and Impact Assessment [S] (HA)		\$50,000	\$890,000	\$1,700,000	\$1,700,000
UNICEF	SUD-06/CSS23	Sudan Open Archive: Knowledge Management [S] (HA)		\$0	\$300,000	\$500,000	\$678,000
UNICEF	SUD-06/CSS24	Information and Communication [S] (HA)		\$100,000	\$400,000	\$600,000	\$825,000
UNICEF	SUD-06/CSS25	Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)		\$0	\$6,000,000	\$8,181,820	\$8,181,820
UNICEF	SUD-06/CSS26	Security [S] (HA)		\$750,000	\$800,000	\$800,000	\$800,000
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$50,000	\$100,000	\$150,000	\$187,500
WFP	SUD-06/CSS27	United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)		\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$200,000	\$300,000	\$450,000	\$562,500
World Vision	SUD-06/CSS28	Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)		\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
Nutrition				\$7,692,066	\$15,145,892	\$22,235,318	\$24,871,024
ACF-USA	SUD-06/H121	Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)		\$197,066	\$519,132	\$966,198	\$1,463,264
ACF-USA	SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)		-	-	-	no costing
Concern	SUD-06/H126	Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)		\$460,000	\$760,160	\$760,160	\$760,160
GOAL	SUD-06/H115	Management of Acute Malnutrition [S] (HA)		\$0	\$50,000	\$50,000	\$50,000
Islamic RW	SUD-06/H129	Treatment of Acute Malnutrition [S] (HA)		\$5,000	\$25,000	\$35,000	\$45,000
MEDAIR	SUD-06/H127	Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)		\$250,000	\$375,000	\$500,000	\$500,000
Tearfund	SUD-06/H130	Emergency Nutrition Project [S] (HA)		\$300,000	\$700,000	\$900,000	\$1,000,000
UNICEF	SUD-06/H123	Management and Treatment of Acute Malnutrition [S] (HA)		\$1,760,000	\$3,485,600	\$5,212,600	\$5,616,600
UNICEF	SUD-06/H124	Nutrition Primary Health Care (PHC) [S] (HA)		\$870,000	\$2,146,000	\$2,891,000	\$3,366,000
UNICEF	SUD-06/H125	Nutrition Capacity Development/Building [S] (HA)		\$950,000	\$2,150,000	\$3,040,360	\$3,540,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$900,000	\$1,440,000	\$2,880,000	\$2,880,000

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
World Vision	SUD-06/H128	Nutrition in Primary Health Care [S] (HA)		\$1,000,000	\$1,895,000	\$2,550,000	\$2,800,000
World Vision	SUD-06/H131	Nutrition in Primary Health Care [S] (HA)		\$1,000,000	\$1,600,000	\$2,450,000	\$2,850,000
Protection and Human Rights				\$6,040,000	\$12,827,097	\$18,606,867	\$21,663,767
EM-DH	SUD-06/P/HR/RL129	Protection and Reintegration of Vulnerable Children [S] (HA)		\$325,000	\$625,000	\$625,000	\$625,000
HelpAge	SUD-06/P/HR/RL139	Support to Orphans and Vulnerable Children and their Caregivers [S] (HA)		\$50,000	\$125,000	\$160,000	\$220,000
NRC	SUD-06/P/HR/RL128	Information, Counselling and Legal Assistance [S] (HA)		\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
PACT	SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)		-	-	-	no costing
SCF/Sweden	SUD-06/P/HR/RL140	Protection of Vulnerable Boys and Girls in the Community [S] (HA)		\$175,000	\$475,000	\$575,000	\$575,000
SC-UK	SUD-06/P/HR/RL131	Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)		\$0	\$303,314	\$457,785	\$616,960
SC-UK	SUD-06/P/HR/RL132	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)		\$0	\$162,725	\$241,080	\$299,846
SC-UK	SUD-06/P/HR/RL133	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
SC-UK	SUD-06/P/HR/RL134	Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)		\$0	\$49,442	\$64,706	\$75,949
SC-UK	SUD-06/P/HR/RL92	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
SC-UK	SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)		-	-	-	no costing
UNHCR	SUD-06/P/HR/RL122	Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRC), Local Authorities and Law Enforcement Agencies [S] (HA)		\$0	\$800,000	\$1,600,000	\$2,500,000
UNHCR	SUD-06/P/HR/RL123	Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)		\$250,000	\$750,000	\$1,750,000	\$2,750,000
UNHCR	SUD-06/P/HR/RL124	Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)		\$150,000	\$650,000	\$1,150,000	\$1,400,000
UNHCR	SUD-06/P/HR/RL126	Establishment of Community Based Protection Networks in main areas of Return [S] (HA)		\$0	\$200,000	\$400,000	\$600,000
UNHCR	SUD-06/P/HR/RL127	Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)		\$120,000	\$370,000	\$620,000	\$870,000
UNICEF	SUD-06/P/HR/RL135	Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)		\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000
UNICEF	SUD-06/P/HR/RL136	Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)		\$800,000	\$1,300,000	\$1,500,000	\$1,500,000
UNICEF	SUD-06/P/HR/RL137	Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)		\$250,000	\$750,000	\$1,000,000	\$1,000,000
UNICEF	SUD-06/P/HR/RL138	Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)		\$150,000	\$400,000	\$550,000	\$550,000

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
World Vision	SUD-06/P/HR/RL114	Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
World Vision	SUD-06/P/HR/RL115	Western Equatoria Reintegration and Livelihood Programme [S] (HA)		\$35,000	\$55,000	\$75,000	\$75,000
World Vision	SUD-06/P/HR/RL116	Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)		\$20,000	\$60,000	\$80,000	\$80,000
World Vision	SUD-06/P/HR/RL117	Upper Nile Emergency and Livelihood Support Project [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
World Vision	SUD-06/P/HR/RL118	Tonj Counties Child Protection Project [S] (HA)		\$75,000	\$175,000	\$275,000	\$275,000
World Vision	SUD-06/P/HR/RL119	Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)		\$100,000	\$250,000	\$500,000	\$500,000
World Vision	SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)		-	-	-	no costing
World Vision	SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)		-	-	-	no costing
Water and Sanitation				\$12,240,866	\$22,882,148	\$39,048,620	\$41,409,450
ADRA	SUD-06/WS65	Quick Community Impact Project - Juba [S] (HA)		\$0	\$0	\$0	\$0
ADRA	SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)		-	-	-	no costing
AMURT	SUD-06/WS42	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)		\$58,004	\$116,008	\$174,012	\$232,016
IA Sweden	SUD-06/WS43	Emergency Water and Sanitation project [S] (HA)		\$63,000	\$147,000	\$189,000	\$210,000
IA Sweden	SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)		-	-	-	no costing
Islamic RW	SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)		-	-	-	no costing
MEDAIR	SUD-06/WS45	Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)		\$77,452	\$165,232	\$193,969	\$216,826
MEDAIR	SUD-06/WS47	Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)		\$221,410	\$638,589	\$714,139	\$1,192,054
MEDAIR	SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS50	Water and Sanitation Programme [S] (RD)		-	-	-	no costing
OXFAM GB	SUD-06/WS51	Emergency response for 20,000 population. [S] (HA)		\$910,000	\$910,000	\$910,000	\$910,000
OXFAM GB	SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)		-	-	-	no costing
OXFAM GB	SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)		-	-	-	no costing
PACT	SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)		\$1,100,000	\$1,375,000	\$1,375,000	\$1,375,000

Southern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:			
			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
PACT	SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)	-	-	-	no costing
PACT	SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)	\$0	\$0	\$8,340,000	\$8,340,000
SC-UK	SUD-06/WS55	Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)	\$0	\$581,319	\$733,500	\$914,554
SC-US	SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)	-	-	-	no costing
UNHCR	SUD-06/WS56	Water Systems Development (Non-agricultural) [S] (HA)	\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
UNICEF	SUD-06/WS36	Emergency Access to Water [S] (HA)	\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
UNICEF	SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)	\$2,000,000	\$2,700,000	\$2,700,000	\$2,700,000
UNICEF	SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)	\$2,310,000	\$4,620,000	\$6,930,000	\$6,930,000
UNICEF	SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)	\$0	\$462,000	\$924,000	\$924,000
UNICEF	SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)	\$440,000	\$880,000	\$1,320,000	\$1,320,000
UNICEF	SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)	\$250,000	\$792,000	\$2,000,000	\$3,000,000
World Vision	SUD-06/WS63	Shilluk Emergency WATSAN Project [S] (HA)	\$150,000	\$250,000	\$300,000	\$400,000
TOTAL REGIONAL REQUIREMENTS			\$273,329,390	\$468,412,440	\$597,875,525	\$650,859,700