

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY SECTOR

Recovery and Development

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Southern Sudan - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$0	\$0	\$0	\$0
UNDP	SUD-06/ER/116	Area Based Recovery and Reintegration [S] (RD)		-	-	-	no costing
UNDP	SUD-06/ER/117	Supporting urban resettlement and recovery [S] (RD)		-	-	-	no costing
UNICEF	SUD-06/ER/118	Quick Start Community Improvement Programme [S] (RD)		-	-	-	no costing
Education and Vocational Training				\$10,600,000	\$31,795,000	\$38,295,000	\$45,101,800
CRS	SUD-06/E53	Teaching and Learning Support Project [S] (RD)		\$200,000	\$700,000	\$900,000	\$1,400,000
CRS	SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)		\$400,000	\$600,000	\$700,000	\$1,100,000
IA Sweden	SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)		-	-	-	no costing
Islamic RW	SUD-06/E57	Education and Learning [S] (RD)		-	-	-	no costing
NCA	SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)		-	-	-	no costing
NCA	SUD-06/E61	School Construction [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E69	Reintegration through Education [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E93	Reintegration Through Education [S] (RD)		-	-	-	no costing
SC-UK	SUD-06/E94	Community Based Women's Literacy [S] (RD)		-	-	-	no costing
Skills SS	SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)		-	-	-	no costing
UNDP	SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)		-	-	-	no costing
UNICEF	SUD-06/E74	Life Skills Based Education [S] (RD)		\$0	\$495,000	\$695,000	\$695,000
UNICEF	SUD-06/E75	Basic Education [S] (RD)		\$10,000,000	\$30,000,000	\$36,000,000	\$41,906,800
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		-	-	-	no costing
Windle Trust	SUD-06/E84	English Language Centre and Sub-centres [S] (RD)		-	-	-	no costing

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Windle Trust	SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)	-	-	-	no costing
World Relief	SUD-06/E87	Community Mobilisation and School Construction [S] (RD)	-	-	-	no costing
Food Security and Livelihood Recovery			\$0	\$5,033,480	\$10,066,960	\$10,066,960
CARE	SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)	-	-	-	no costing
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)	-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)	-	-	-	no costing
FAO	SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)	-	-	-	no costing
IA Sweden	SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)	-	-	-	no costing
Islamic RW	SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)	-	-	-	no costing
SUVAD	SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)	-	-	-	no costing
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)	\$0	\$5,033,480	\$10,066,960	\$10,066,960
Governance and Rule of Law			\$0	\$0	\$0	\$0
FAO	SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)	-	-	-	no costing
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)	-	-	-	no costing
NESI Network	SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)	-	-	-	no costing

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UNDP	SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)	-	-	-	no costing
Health			\$0	\$0	\$0	\$5,006,440
ADEO	SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)	-	-	-	no costing
AMREF	SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)	-	-	-	no costing
AMREF	SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)	-	-	-	no costing
ARC	SUD-06/H147	Improved Community Health [S] (RD)	-	-	-	no costing
CCM	SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)	-	-	-	no costing
CHAS	SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)	-	-	-	no costing
CHAS	SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)	-	-	-	no costing
COSV	SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)	-	-	-	no costing
IRC	SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)	-	-	-	no costing
IRC	SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)	-	-	-	no costing
Malaria Consortium	SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)	-	-	-	no costing
MEDAIR	SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)	-	-	-	no costing
NCA	SUD-06/H168	NCA Training Programme [S] (RD)	-	-	-	no costing
PSF-CI	SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)	-	-	-	no costing
SAFORD	SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)	-	-	-	no costing

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SC-US	SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)	-	-	-	no costing
UNDP/NGOs	SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)	\$0	\$0	\$0	\$3,217,691
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$0
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$1,788,749
UNFPA	SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)	-	-	-	no costing
UNFPA	SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)	-	-	-	no costing
WHO	SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)	-	-	-	no costing
WHO	SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)	-	-	-	no costing
WHO	SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)	-	-	-	no costing
WHO	SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)	-	-	-	no costing
World Relief	SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)	-	-	-	no costing
World Relief	SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)	-	-	-	no costing
World Relief	SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)	-	-	-	no costing
Mine Action			\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)	\$0	\$0	\$0	\$0
NFIs, Common Services and Coordination			\$200,000	\$300,000	\$450,000	\$562,500
UNDP	SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)	-	-	-	no costing
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)	\$200,000	\$300,000	\$450,000	\$562,500
Nutrition			\$0	\$0	\$0	\$0
ACF-USA	SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)	-	-	-	no costing
Protection and Human Rights			\$0	\$0	\$0	\$0
PACT	SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)	-	-	-	no costing
SC-UK	SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)	-	-	-	no costing

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SC-UK	SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)		-	-	-	no costing
World Vision	SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)		-	-	-	no costing
World Vision	SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)		-	-	-	no costing
Water and Sanitation				\$6,100,000	\$10,829,000	\$23,589,000	\$24,589,000
ADRA	SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)		-	-	-	no costing
IA Sweden	SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)		-	-	-	no costing
Islamic RW	SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)		-	-	-	no costing
MEDAIR	SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)		-	-	-	no costing
NCA	SUD-06/WS50	Water and Sanitation Programme [S] (RD)		-	-	-	no costing
OXFAM GB	SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)		-	-	-	no costing
OXFAM GB	SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)		-	-	-	no costing
PACT	SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)		\$1,100,000	\$1,375,000	\$1,375,000	\$1,375,000
PACT	SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)		-	-	-	no costing
PACT	SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)		\$0	\$0	\$8,340,000	\$8,340,000
SC-US	SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)		-	-	-	no costing
UNICEF	SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)		\$2,000,000	\$2,700,000	\$2,700,000	\$2,700,000
UNICEF	SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)		\$2,310,000	\$4,620,000	\$6,930,000	\$6,930,000
UNICEF	SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)		\$0	\$462,000	\$924,000	\$924,000
UNICEF	SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)		\$440,000	\$880,000	\$1,320,000	\$1,320,000
UNICEF	SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)		\$250,000	\$792,000	\$2,000,000	\$3,000,000
TOTAL REGIONAL REQUIREMENTS				\$16,900,000	\$47,957,480	\$72,400,960	\$85,326,700