

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY SECTOR

Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Southern Sudan - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$44,120,136	\$75,620,136	\$107,620,136	\$108,370,136
UNHCR	SUD-06/ER/122	Rehabilitation of roads and bridges within major corridors of returns. [S] (HA)		\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
WFP	SUD-06/ER/119	Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)		\$12,620,136	\$12,620,136	\$12,620,136	\$12,620,136
WFP	SUD-06/ER/120	Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)		\$31,000,000	\$62,000,000	\$93,000,000	\$93,000,000
Cross-sector Support for Return				\$2,300,000	\$3,775,000	\$4,725,000	\$9,250,000
ADRA	SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$300,000	\$900,000	\$1,200,000	\$1,500,000
DRC	SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)		\$0	\$0	\$0	\$3,500,000
UNHCR	SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)		\$2,000,000	\$2,375,000	\$2,525,000	\$2,750,000
UNHCR	SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
Education and Vocational Training				\$40,385,955	\$71,218,463	\$82,119,653	\$88,187,407
AET	SUD-06/E50	Innovative Resources for Schools in Southern Sudan [S] (HA)		\$109,166	\$181,944	\$254,722	\$327,500
AET	SUD-06/E51	Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)		\$200,000	\$396,666	\$593,332	\$789,998
AMURT	SUD-06/E52	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)		\$82,534	\$165,067	\$247,602	\$330,135
IRC	SUD-06/E56	Vocational Skills Training [S] (HA)		\$150,000	\$300,000	\$420,000	\$420,000
NCA	SUD-06/E59	Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)		\$346,280	\$587,560	\$649,380	\$1,583,220
NCA	SUD-06/E60	Education for Vulnerable Groups [S] (HA)		\$45,000	\$90,000	\$112,000	\$247,000
NCA	SUD-06/E62	Scholarships for Post Primary Education [S] (HA)		\$150,000	\$300,000	\$308,000	\$308,000
NCA	SUD-06/E63	Vocational Training [S] (HA)		\$50,000	\$61,540	\$61,540	\$61,540
NRC	SUD-06/E64	Education [S] (HA)		\$0	\$500,000	\$1,500,000	\$1,500,000
NRC	SUD-06/E65	School Construction and Rehabilitation [S] (HA)		\$0	\$700,000	\$1,400,000	\$2,000,000
OLSET	SUD-06/E66	OLSET Radio Learning Programme [S] (HA)		\$0	\$135,000	\$135,000	\$135,000

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SC-UK	SUD-06/E68	Community Based Women's Literacy [S] (HA)		\$0	\$102,468	\$165,784	\$228,046
Skills	SUD-06/E70	Promoting Education and Training for Southern Sudanese [S] (HA)		\$250,000	\$500,000	\$850,000	\$1,300,000
UNHCR	SUD-06/E72	Education for Return and Reintegration of Refugees and IDPs [S] (HA)		\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
UNICEF	SUD-06/E76	Emergency (Basic) Education [S] (HA)		\$6,000,000	\$16,000,000	\$19,631,000	\$20,631,000
UNICEF	SUD-06/E77	Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)		\$1,200,000	\$3,000,000	\$3,500,000	\$3,500,000
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
World Relief	SUD-06/E86	Support for Education in Pochalla County [S] (HA)		\$57,575	\$70,050	\$78,525	\$87,000
World Vision	SUD-06/E88	Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)		\$370,000	\$245,000	\$280,000	\$280,000
World Vision	SUD-06/E89	Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)		\$310,000	\$410,000	\$430,000	\$430,000
YARRDSS	SUD-06/E90	Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)		\$65,400	\$110,400	\$140,000	\$166,200
Food Aid				\$108,000,000	\$138,300,000	\$151,013,323	\$151,013,323
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$100,000,000	\$125,000,000	\$137,713,323	\$137,713,323
WFP	SUD-06/F05	Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)		\$8,000,000	\$13,300,000	\$13,300,000	\$13,300,000
Food Security and Livelihood Recovery				\$12,161,216	\$22,851,308	\$30,641,514	\$37,497,930
AMURT	SUD-06/A78	Improving Livelihoods in Aweil, Southern Sudan [S] (HA)		\$62,216	\$124,432	\$186,648	\$248,864
CARE	SUD-06/A79	Improved Household Livelihood Security in Southern Sudan [S] (HA)		\$0	\$1,365,006	\$1,365,006	\$1,365,006
CMA	SUD-06/A77	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
Concern	SUD-06/A105	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)		\$0	\$177,185	\$223,080	\$257,500
COOPI	SUD-06/A18	Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)		\$150,000	\$300,000	\$450,000	\$600,000
FAO	SUD-06/A47	Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)		\$250,000	\$350,000	\$350,000	\$350,000
FAO	SUD-06/A48	Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)		\$1,250,000	\$1,500,000	\$1,850,000	\$1,850,000
FAO	SUD-06/A49	Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)		\$4,900,000	\$7,300,000	\$7,900,000	\$7,900,000
FAO	SUD-06/A53	Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)		\$0	\$600,000	\$1,332,000	\$1,852,000
IA Sweden	SUD-06/A82	Post-Conflict Food Security Returns Project [S] (HA)		\$34,000	\$80,000	\$103,000	\$115,000

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Islamic RW	SUD-06/A102	Immediate Response to Household Food Security - Southern Sudan [S] (HA)		\$0	\$300,000	\$700,000	\$750,000
NCA	SUD-06/A84	Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)		\$0	\$42,500	\$111,700	\$210,900
UNHCR	SUD-06/A86	Land Management and Sustainable Livelihoods Programme [S] (HA)		\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
VSF-B	SUD-06/A87	Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,300,000
VSF-G	SUD-06/A88	Community Based Animal Health Programme [S] (HA)		\$0	\$600,000	\$1,000,000	\$1,500,000
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
YARRDSS	SUD-06/A80	Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)		\$15,000	\$35,000	\$47,000	\$57,000
Governance and Rule of Law				\$0	\$500,000	\$1,000,000	\$1,500,000
UNHCR	SUD-06/P/HR/RL125	Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)		\$0	\$500,000	\$1,000,000	\$1,500,000
Health				\$14,534,783	\$30,936,680	\$39,773,562	\$45,337,881
ADRA	SUD-06/H169	Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)		\$0	\$0	\$1,106,000	\$1,106,000
IRC	SUD-06/H152	Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)		\$320,000	\$520,000	\$780,000	\$780,000
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$30,000	\$120,000	\$240,000	\$300,000
PSF-CI	SUD-06/H142	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)		\$173,366	\$260,049	\$288,943	\$288,943
SIDO	SUD-06/H157	Support to Health Services for IDPs in Wad-Dakoma [S] (HA)		\$63,250	\$63,250	\$63,250	\$63,250
UNFPA	SUD-06/H134	HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)		\$50,000	\$250,000	\$400,000	\$600,000
UNFPA	SUD-06/H135	Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)		\$550,000	\$2,000,000	\$2,500,000	\$2,926,000
UNFPA	SUD-06/H146	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)		\$0	\$300,000	\$750,000	\$1,000,000
UNFPA	SUD-06/H63	Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)		\$120,000	\$470,000	\$1,070,000	\$1,820,000
UNHCR	SUD-06/H159	Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)		\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
UNICEF	SUD-06/H178	Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)		\$1,550,000	\$4,350,000	\$4,800,000	\$5,384,000
UNICEF	SUD-06/H179	Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)		\$1,500,000	\$4,700,000	\$6,200,000	\$7,598,000
UNICEF	SUD-06/H180	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$5,000,000	\$5,100,000	\$5,200,000	\$5,352,000
UNICEF	SUD-06/H181	Polio Eradication [S] (HA)		\$1,100,000	\$3,850,000	\$3,850,000	\$3,850,000

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UNICEF	SUD-06/H188	Maternal Health [S] (HA)		\$650,000	\$1,850,000	\$2,850,000	\$3,136,000
WHO	SUD-06/H140	Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)		\$0	\$348,000	\$570,500	\$759,880
WHO	SUD-06/H161	EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)		\$500,000	\$800,000	\$1,022,888	\$1,022,888
WHO	SUD-06/H163	Polio Eradication [S] (HA)		\$1,313,167	\$2,474,654	\$2,474,654	\$2,474,654
WHO	SUD-06/H164	Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)		\$20,000	\$70,000	\$590,000	\$821,117
WHO	SUD-06/H166	Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)		\$95,000	\$150,000	\$195,000	\$215,222
WHO	SUD-06/H167	Control of Measles Outbreaks in Southern Sudan [S] (HA)		\$500,000	\$698,727	\$698,727	\$698,727
World Relief	SUD-06/H139	Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)		\$0	\$62,000	\$123,600	\$169,800
Mine Action				\$8,749,183	\$14,623,554	\$20,497,925	\$26,372,297
AAR	SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
ABRAR	SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)		\$254,168	\$423,612	\$593,056	\$762,500
CAMEO	SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)		\$0	\$0	\$0	\$0
DDG	SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
HI	SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)		\$166,667	\$277,778	\$388,889	\$500,000

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MAG	SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
RPDP-SS	SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SSF	SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)		\$1,126,950	\$1,889,633	\$2,652,316	\$3,415,000
UNHCR	SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)		\$200,000	\$300,000	\$400,000	\$500,000
UNICEF	SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)		\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
UNMAS	SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)		\$2,245,958	\$3,765,950	\$5,285,942	\$6,805,934
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$4,043,775	\$6,780,471	\$9,517,167	\$12,253,863
WFP	SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)		\$0	\$0	\$0	\$0
NFIs, Common Services and Coordination				\$6,305,185	\$22,603,682	\$31,781,647	\$34,648,785
ACF-USA	SUD-06/CSS15	Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)		\$34,786	\$134,786	\$284,786	\$284,786
Concern	SUD-06/CSS16	Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)		\$30,744	\$425,576	\$464,796	\$494,211
CRS	SUD-06/CSS17	Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)		\$0	\$500,000	\$500,000	\$500,000
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$1,075,625	\$1,936,125	\$2,581,500
ORCHC	SUD-06/CSS18	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)		\$500,000	\$1,500,000	\$2,500,000	\$2,500,000
ORCHC	SUD-06/CSS19	Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)		\$581,581	\$763,162	\$944,743	\$1,271,591
UNHCR	SUD-06/CSS21	Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)		\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
UNICEF	SUD-06/CSS22	Situation Analysis, Social Indicators and Impact Assessment [S] (HA)		\$50,000	\$890,000	\$1,700,000	\$1,700,000
UNICEF	SUD-06/CSS23	Sudan Open Archive: Knowledge Management [S] (HA)		\$0	\$300,000	\$500,000	\$678,000
UNICEF	SUD-06/CSS24	Information and Communication [S] (HA)		\$100,000	\$400,000	\$600,000	\$825,000
UNICEF	SUD-06/CSS25	Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)		\$0	\$6,000,000	\$8,181,820	\$8,181,820

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNICEF	SUD-06/CSS26	Security [S] (HA)	\$750,000	\$800,000	\$800,000	\$800,000
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)	\$50,000	\$100,000	\$150,000	\$187,500
WFP	SUD-06/CSS27	United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
World Vision	SUD-06/CSS28	Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)	\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
Nutrition			\$7,692,066	\$15,145,892	\$22,235,318	\$24,871,024
ACF-USA	SUD-06/H121	Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)	\$197,066	\$519,132	\$966,198	\$1,463,264
Concern	SUD-06/H126	Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)	\$460,000	\$760,160	\$760,160	\$760,160
GOAL	SUD-06/H115	Management of Acute Malnutrition [S] (HA)	\$0	\$50,000	\$50,000	\$50,000
Islamic RW	SUD-06/H129	Treatment of Acute Malnutrition [S] (HA)	\$5,000	\$25,000	\$35,000	\$45,000
MEDAIR	SUD-06/H127	Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)	\$250,000	\$375,000	\$500,000	\$500,000
Tearfund	SUD-06/H130	Emergency Nutrition Project [S] (HA)	\$300,000	\$700,000	\$900,000	\$1,000,000
UNICEF	SUD-06/H123	Management and Treatment of Acute Malnutrition [S] (HA)	\$1,760,000	\$3,485,600	\$5,212,600	\$5,616,600
UNICEF	SUD-06/H124	Nutrition Primary Health Care (PHC) [S] (HA)	\$870,000	\$2,146,000	\$2,891,000	\$3,366,000
UNICEF	SUD-06/H125	Nutrition Capacity Development/Building [S] (HA)	\$950,000	\$2,150,000	\$3,040,360	\$3,540,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)	\$900,000	\$1,440,000	\$2,880,000	\$2,880,000
World Vision	SUD-06/H128	Nutrition in Primary Health Care [S] (HA)	\$1,000,000	\$1,895,000	\$2,550,000	\$2,800,000
World Vision	SUD-06/H131	Nutrition in Primary Health Care [S] (HA)	\$1,000,000	\$1,600,000	\$2,450,000	\$2,850,000
Protection and Human Rights			\$6,040,000	\$12,827,097	\$18,606,867	\$21,663,767
EM-DH	SUD-06/P/HR/RL129	Protection and Reintegration of Vulnerable Children [S] (HA)	\$325,000	\$625,000	\$625,000	\$625,000
HelpAge	SUD-06/P/HR/RL139	Support to Orphans and Vulnerable Children and their Caregivers [S] (HA)	\$50,000	\$125,000	\$160,000	\$220,000
NRC	SUD-06/P/HR/RL128	Information, Counselling and Legal Assistance [S] (HA)	\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
SCF/Sweden	SUD-06/P/HR/RL140	Protection of Vulnerable Boys and Girls in the Community [S] (HA)	\$175,000	\$475,000	\$575,000	\$575,000
SC-UK	SUD-06/P/HR/RL131	Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)	\$0	\$303,314	\$457,785	\$616,960
SC-UK	SUD-06/P/HR/RL132	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)	\$0	\$162,725	\$241,080	\$299,846

Southern Sudan - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SC-UK	SUD-06/P/HR/RL133	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
SC-UK	SUD-06/P/HR/RL134	Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)		\$0	\$49,442	\$64,706	\$75,949
SC-UK	SUD-06/P/HR/RL92	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)		\$0	\$123,308	\$181,648	\$265,506
UNHCR	SUD-06/P/HR/RL122	Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRRC), Local Authorities and Law Enforcement Agencies [S] (HA)		\$0	\$800,000	\$1,600,000	\$2,500,000
UNHCR	SUD-06/P/HR/RL123	Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)		\$250,000	\$750,000	\$1,750,000	\$2,750,000
UNHCR	SUD-06/P/HR/RL124	Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)		\$150,000	\$650,000	\$1,150,000	\$1,400,000
UNHCR	SUD-06/P/HR/RL126	Establishment of Community Based Protection Networks in main areas of Return [S] (HA)		\$0	\$200,000	\$400,000	\$600,000
UNHCR	SUD-06/P/HR/RL127	Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)		\$120,000	\$370,000	\$620,000	\$870,000
UNICEF	SUD-06/P/HR/RL135	Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)		\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000
UNICEF	SUD-06/P/HR/RL136	Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)		\$800,000	\$1,300,000	\$1,500,000	\$1,500,000
UNICEF	SUD-06/P/HR/RL137	Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)		\$250,000	\$750,000	\$1,000,000	\$1,000,000
UNICEF	SUD-06/P/HR/RL138	Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)		\$150,000	\$400,000	\$550,000	\$550,000
World Vision	SUD-06/P/HR/RL114	Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
World Vision	SUD-06/P/HR/RL115	Western Equatoria Reintegration and Livelihood Programme [S] (HA)		\$35,000	\$55,000	\$75,000	\$75,000
World Vision	SUD-06/P/HR/RL116	Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)		\$20,000	\$60,000	\$80,000	\$80,000
World Vision	SUD-06/P/HR/RL117	Upper Nile Emergency and Livelihood Support Project [S] (HA)		\$20,000	\$40,000	\$60,000	\$60,000
World Vision	SUD-06/P/HR/RL118	Tonj Counties Child Protection Project [S] (HA)		\$75,000	\$175,000	\$275,000	\$275,000
World Vision	SUD-06/P/HR/RL119	Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)		\$100,000	\$250,000	\$500,000	\$500,000
Water and Sanitation				\$6,140,866	\$12,053,148	\$15,459,620	\$16,820,450
ADRA	SUD-06/WS65	Quick Community Impact Project - Juba [S] (HA)		\$0	\$0	\$0	\$0
AMURT	SUD-06/WS42	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)		\$58,004	\$116,008	\$174,012	\$232,016
IA Sweden	SUD-06/WS43	Emergency Water and Sanitation project [S] (HA)		\$63,000	\$147,000	\$189,000	\$210,000
MEDAIR	SUD-06/WS45	Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)		\$77,452	\$165,232	\$193,969	\$216,826

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Agency	Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
MEDAIR	SUD-06/WS47	Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)		\$221,410	\$638,589	\$714,139	\$1,192,054
OXFAM GB	SUD-06/WS51	Emergency response for 20,000 population. [S] (HA)		\$910,000	\$910,000	\$910,000	\$910,000
SC-UK	SUD-06/WS55	Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)		\$0	\$581,319	\$733,500	\$914,554
UNHCR	SUD-06/WS56	Water Systems Development (Non-agricultural) [S] (HA)		\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
UNICEF	SUD-06/WS36	Emergency Access to Water [S] (HA)		\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
World Vision	SUD-06/WS63	Shilluk Emergency WATSAN Project [S] (HA)		\$150,000	\$250,000	\$300,000	\$400,000
TOTAL REGIONAL REQUIREMENTS				\$256,429,390	\$420,454,960	\$525,474,565	\$565,533,000