

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
AAR				\$0	\$0	\$0	\$0
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
ABRAR				\$254,168	\$423,612	\$593,056	\$762,500
	<i>Mine Action</i>			\$254,168	\$423,612	\$593,056	\$762,500
SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)			\$254,168	\$423,612	\$593,056	\$762,500
ACF-USA				\$231,852	\$653,918	\$1,250,984	\$1,748,050
	<i>NFIs, Common Services and Coordination</i>			\$34,786	\$134,786	\$284,786	\$284,786
SUD-06/CSS15	Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)			\$34,786	\$134,786	\$284,786	\$284,786
	<i>Nutrition</i>			\$197,066	\$519,132	\$966,198	\$1,463,264
SUD-06/H121	Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)			\$197,066	\$519,132	\$966,198	\$1,463,264
SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)			-	-	-	no costing
ADEO				\$0	\$0	\$0	\$0
	<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)			-	-	-	no costing
ADRA				\$300,000	\$900,000	\$2,306,000	\$2,606,000
	<i>Cross-sector Support for Return</i>			\$300,000	\$900,000	\$1,200,000	\$1,500,000
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,500,000
	<i>Health</i>			\$0	\$0	\$1,106,000	\$1,106,000
SUD-06/H169	Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)			\$0	\$0	\$1,106,000	\$1,106,000
	<i>Water and Sanitation</i>			\$0	\$0	\$0	\$0
SUD-06/WS65	Quick Community Impact Project - Juba [S] (HA)			\$0	\$0	\$0	\$0
SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
AET				\$309,166	\$578,610	\$848,054	\$1,117,498
<i>Education and Vocational Training</i>				\$309,166	\$578,610	\$848,054	\$1,117,498
SUD-06/E50	Innovative Resources for Schools in Southern Sudan [S] (HA)			\$109,166	\$181,944	\$254,722	\$327,500
SUD-06/E51	Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)			\$200,000	\$396,666	\$593,332	\$789,998
AMREF				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)			-	-	-	no costing
SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)			-	-	-	no costing
AMURT				\$202,754	\$405,507	\$608,262	\$811,015
<i>Education and Vocational Training</i>				\$82,534	\$165,067	\$247,602	\$330,135
SUD-06/E52	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)			\$82,534	\$165,067	\$247,602	\$330,135
<i>Food Security and Livelihood Recovery</i>				\$62,216	\$124,432	\$186,648	\$248,864
SUD-06/A78	Improving Livelihoods in Aweil, Southern Sudan [S] (HA)			\$62,216	\$124,432	\$186,648	\$248,864
<i>Water and Sanitation</i>				\$58,004	\$116,008	\$174,012	\$232,016
SUD-06/WS42	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)			\$58,004	\$116,008	\$174,012	\$232,016
ARC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H147	Improved Community Health [S] (RD)			-	-	-	no costing
CAMEO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)			\$0	\$0	\$0	\$0
CARE				\$0	\$1,365,006	\$1,365,006	\$1,365,006
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,365,006	\$1,365,006	\$1,365,006
SUD-06/A79	Improved Household Livelihood Security in Southern Sudan [S] (HA)			\$0	\$1,365,006	\$1,365,006	\$1,365,006
SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CCM				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)			-	-	-	no costing
CHAS				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)			-	-	-	no costing
SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)			-	-	-	no costing
CMA				\$0	\$177,185	\$223,080	\$257,500
<i>Food Security and Livelihood Recovery</i>				\$0	\$177,185	\$223,080	\$257,500
SUD-06/A77	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)			\$0	\$177,185	\$223,080	\$257,500
Concern				\$490,744	\$1,362,921	\$1,448,036	\$1,511,871
<i>Food Security and Livelihood Recovery</i>				\$0	\$177,185	\$223,080	\$257,500
SUD-06/A105	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)			\$0	\$177,185	\$223,080	\$257,500
<i>NFIs, Common Services and Coordination</i>				\$30,744	\$425,576	\$464,796	\$494,211
SUD-06/CSS16	Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)			\$30,744	\$425,576	\$464,796	\$494,211
<i>Nutrition</i>				\$460,000	\$760,160	\$760,160	\$760,160
SUD-06/H126	Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)			\$460,000	\$760,160	\$760,160	\$760,160
COOPI				\$150,000	\$300,000	\$450,000	\$600,000
<i>Food Security and Livelihood Recovery</i>				\$150,000	\$300,000	\$450,000	\$600,000
SUD-06/A18	Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)			\$150,000	\$300,000	\$450,000	\$600,000
COSV				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)			-	-	-	no costing
CRS				\$600,000	\$1,800,000	\$2,100,000	\$3,000,000
<i>Education and Vocational Training</i>				\$600,000	\$1,300,000	\$1,600,000	\$2,500,000
SUD-06/E53	Teaching and Learning Support Project [S] (RD)			\$200,000	\$700,000	\$900,000	\$1,400,000
SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)			\$400,000	\$600,000	\$700,000	\$1,100,000

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>NFIs, Common Services and Coordination</i>				\$0	\$500,000	\$500,000	\$500,000
SUD-06/CSS17	Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)			\$0	\$500,000	\$500,000	\$500,000
DDG				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
DRC				\$0	\$0	\$0	\$3,500,000
<i>Cross-sector Support for Return</i>				\$0	\$0	\$0	\$3,500,000
SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)			\$0	\$0	\$0	\$3,500,000
EM-DH				\$325,000	\$625,000	\$625,000	\$625,000
<i>Protection and Human Rights</i>				\$325,000	\$625,000	\$625,000	\$625,000
SUD-06/P/HR/RL129	Protection and Reintegration of Vulnerable Children [S] (HA)			\$325,000	\$625,000	\$625,000	\$625,000
FAO				\$6,400,000	\$9,750,000	\$11,432,000	\$11,952,000
<i>Food Security and Livelihood Recovery</i>				\$6,400,000	\$9,750,000	\$11,432,000	\$11,952,000
SUD-06/A47	Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)			\$250,000	\$350,000	\$350,000	\$350,000
SUD-06/A48	Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)			\$1,250,000	\$1,500,000	\$1,850,000	\$1,850,000
SUD-06/A49	Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)			\$4,900,000	\$7,300,000	\$7,900,000	\$7,900,000
SUD-06/A53	Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)			\$0	\$600,000	\$1,332,000	\$1,852,000
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)			-	-	-	no costing
FPDO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA29	Mine Risk Education inThree Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0

Supporting Projects -Southern Sudan

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FSD				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
GOAL				\$0	\$50,000	\$50,000	\$50,000
<i>Nutrition</i>				\$0	\$50,000	\$50,000	\$50,000
SUD-06/H115	Management of Acute Malnutrition [S] (HA)			\$0	\$50,000	\$50,000	\$50,000
HelpAge				\$50,000	\$125,000	\$160,000	\$220,000
<i>Protection and Human Rights</i>				\$50,000	\$125,000	\$160,000	\$220,000
SUD-06/P/HR/RL139	Support to Orphans and Vulnerable Children and their Caregivers [S] (HA)			\$50,000	\$125,000	\$160,000	\$220,000
HI				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
IA Sweden				\$97,000	\$227,000	\$292,000	\$325,000
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)			-	-	-	no costing
<i>Food Security and Livelihood Recovery</i>				\$34,000	\$80,000	\$103,000	\$115,000
SUD-06/A82	Post-Conflict Food Security Returns Project [S] (HA)			\$34,000	\$80,000	\$103,000	\$115,000
SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$63,000	\$147,000	\$189,000	\$210,000
SUD-06/WS43	Emergency Water and Sanitation project [S] (HA)			\$63,000	\$147,000	\$189,000	\$210,000
SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)			-	-	-	no costing
IRC				\$470,000	\$820,000	\$1,200,000	\$1,200,000
<i>Education and Vocational Training</i>				\$150,000	\$300,000	\$420,000	\$420,000
SUD-06/E56	Vocational Skills Training [S] (HA)			\$150,000	\$300,000	\$420,000	\$420,000

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$320,000	\$520,000	\$780,000	\$780,000
SUD-06/H152	Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)			\$320,000	\$520,000	\$780,000	\$780,000
SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)			-	-	-	no costing
Islamic RW				\$35,000	\$445,000	\$975,000	\$1,095,000
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E57	Education and Learning [S] (RD)			-	-	-	no costing
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$700,000	\$750,000
SUD-06/A102	Immediate Response to Household Food Security - Southern Sudan [S] (HA)			\$0	\$300,000	\$700,000	\$750,000
SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)			-	-	-	no costing
<i>Health</i>				\$30,000	\$120,000	\$240,000	\$300,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$30,000	\$120,000	\$240,000	\$300,000
<i>Nutrition</i>				\$5,000	\$25,000	\$35,000	\$45,000
SUD-06/H129	Treatment of Acute Malnutrition [S] (HA)			\$5,000	\$25,000	\$35,000	\$45,000
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)			-	-	-	no costing
MAG				\$166,667	\$277,778	\$388,889	\$500,000
<i>Mine Action</i>				\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)			\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
Malaria Consortium				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
MEDAIR				\$548,862	\$1,178,821	\$1,408,108	\$1,908,880
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)			-	-	-	no costing
<i>Nutrition</i>				\$250,000	\$375,000	\$500,000	\$500,000
SUD-06/H127	Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)			\$250,000	\$375,000	\$500,000	\$500,000
<i>Water and Sanitation</i>				\$298,862	\$803,821	\$908,108	\$1,408,880
SUD-06/WS45	Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)			\$77,452	\$165,232	\$193,969	\$216,826
SUD-06/WS47	Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)			\$221,410	\$638,589	\$714,139	\$1,192,054
SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)			-	-	-	no costing
NCA				\$591,280	\$1,081,600	\$1,242,620	\$2,410,660
<i>Education and Vocational Training</i>				\$591,280	\$1,039,100	\$1,130,920	\$2,199,760
SUD-06/E59	Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)			\$346,280	\$587,560	\$649,380	\$1,583,220
SUD-06/E60	Education for Vulnerable Groups [S] (HA)			\$45,000	\$90,000	\$112,000	\$247,000
SUD-06/E62	Scholarships for Post Primary Education [S] (HA)			\$150,000	\$300,000	\$308,000	\$308,000
SUD-06/E63	Vocational Training [S] (HA)			\$50,000	\$61,540	\$61,540	\$61,540
SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/E61	School Construction [S] (RD)			-	-	-	no costing
<i>Food Security and Livelihood Recovery</i>				\$0	\$42,500	\$111,700	\$210,900
SUD-06/A84	Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)			\$0	\$42,500	\$111,700	\$210,900
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H168	NCA Training Programme [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)			-	-	-	no costing
SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)			-	-	-	no costing
SUD-06/WS50	Water and Sanitation Programme [S] (RD)			-	-	-	no costing
NESI Network				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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NRC				\$500,000	\$2,200,000	\$4,400,000	\$5,000,000
<i>Education and Vocational Training</i>				\$0	\$1,200,000	\$2,900,000	\$3,500,000
SUD-06/E64	Education [S] (HA)			\$0	\$500,000	\$1,500,000	\$1,500,000
SUD-06/E65	School Construction and Rehabilitation [S] (HA)			\$0	\$700,000	\$1,400,000	\$2,000,000
<i>Protection and Human Rights</i>				\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
SUD-06/P/HR/RL128	Information, Counselling and Legal Assistance [S] (HA)			\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
OCHA				\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
<i>NFIs, Common Services and Coordination</i>				\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
OLSET				\$0	\$135,000	\$135,000	\$135,000
<i>Education and Vocational Training</i>				\$0	\$135,000	\$135,000	\$135,000
SUD-06/E66	OLSET Radio Learning Programme [S] (HA)			\$0	\$135,000	\$135,000	\$135,000
ORCHC				\$1,081,581	\$3,338,787	\$5,380,868	\$6,353,091
<i>NFIs, Common Services and Coordination</i>				\$1,081,581	\$3,338,787	\$5,380,868	\$6,353,091
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$1,075,625	\$1,936,125	\$2,581,500
SUD-06/CSS18	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)			\$500,000	\$1,500,000	\$2,500,000	\$2,500,000
SUD-06/CSS19	Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)			\$581,581	\$763,162	\$944,743	\$1,271,591
OXFAM GB				\$910,000	\$910,000	\$910,000	\$910,000
<i>Water and Sanitation</i>				\$910,000	\$910,000	\$910,000	\$910,000
SUD-06/WS51	Emergency response for 20,000 population. [S] (HA)			\$910,000	\$910,000	\$910,000	\$910,000
SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)			-	-	-	no costing
SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)			-	-	-	no costing
PACT				\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)			-	-	-	no costing

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SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)			-	-	-	no costing
<i>Protection and Human Rights</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000
SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)			\$1,100,000	\$1,375,000	\$1,375,000	\$1,375,000
SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)			-	-	-	no costing
SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)			\$0	\$0	\$8,340,000	\$8,340,000
PSF-CI				\$173,366	\$260,049	\$288,943	\$288,943
<i>Health</i>				\$173,366	\$260,049	\$288,943	\$288,943
SUD-06/H142	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)			\$173,366	\$260,049	\$288,943	\$288,943
SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)			-	-	-	no costing
RPDP-SS				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SAFORD				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)			-	-	-	no costing
SCF/Sweden				\$175,000	\$475,000	\$575,000	\$575,000
<i>Protection and Human Rights</i>				\$175,000	\$475,000	\$575,000	\$575,000
SUD-06/P/HR/RL140	Protection of Vulnerable Boys and Girls in the Community [S] (HA)			\$175,000	\$475,000	\$575,000	\$575,000
SC-UK				\$0	\$1,445,884	\$2,026,151	\$2,666,367
<i>Education and Vocational Training</i>				\$0	\$102,468	\$165,784	\$228,046
SUD-06/E68	Community Based Women's Literacy [S] (HA)			\$0	\$102,468	\$165,784	\$228,046
SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)			-	-	-	no costing
SUD-06/E69	Reintegration through Education [S] (RD)			-	-	-	no costing
SUD-06/E93	Reintegration Through Education [S] (RD)			-	-	-	no costing

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SUD-06/E94	Community Based Women's Literacy [S] (RD)			-	-	-	no costing
<i>Protection and Human Rights</i>				\$0	\$762,097	\$1,126,867	\$1,523,767
SUD-06/P/HR/RL131	Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)			\$0	\$303,314	\$457,785	\$616,960
SUD-06/P/HR/RL132	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)			\$0	\$162,725	\$241,080	\$299,846
SUD-06/P/HR/RL133	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)			\$0	\$123,308	\$181,648	\$265,506
SUD-06/P/HR/RL134	Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)			\$0	\$49,442	\$64,706	\$75,949
SUD-06/P/HR/RL92	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)			\$0	\$123,308	\$181,648	\$265,506
SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$581,319	\$733,500	\$914,554
SUD-06/WS55	Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)			\$0	\$581,319	\$733,500	\$914,554
SC-US				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)			-	-	-	no costing
SIDO				\$63,250	\$63,250	\$63,250	\$63,250
<i>Health</i>				\$63,250	\$63,250	\$63,250	\$63,250
SUD-06/H157	Support to Health Services for IDPs in Wad-Dakoma [S] (HA)			\$63,250	\$63,250	\$63,250	\$63,250
Skills				\$250,000	\$500,000	\$850,000	\$1,300,000
<i>Education and Vocational Training</i>				\$250,000	\$500,000	\$850,000	\$1,300,000
SUD-06/E70	Promoting Education and Training for Southern Sudanese [S] (HA)			\$250,000	\$500,000	\$850,000	\$1,300,000
Skills SS				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)			-	-	-	no costing
SSF				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0

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SUVAD				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)			-	-	-	no costing
Tearfund				\$300,000	\$700,000	\$900,000	\$1,000,000
<i>Nutrition</i>				\$300,000	\$700,000	\$900,000	\$1,000,000
SUD-06/H130	Emergency Nutrition Project [S] (HA)			\$300,000	\$700,000	\$900,000	\$1,000,000
UNDP				\$0	\$0	\$0	\$0
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/116	Area Based Recovery and Reintegration [S] (RD)			-	-	-	no costing
SUD-06/ER/117	Supporting urban resettlement and recovery [S] (RD)			-	-	-	no costing
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)			-	-	-	no costing
SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$0	\$0	\$0	\$0
SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)			-	-	-	no costing
UNDP/NGOs				\$0	\$5,033,480	\$10,066,960	\$15,073,400
<i>Food Security and Livelihood Recovery</i>				\$0	\$5,033,480	\$10,066,960	\$10,066,960
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$5,033,480	\$10,066,960	\$10,066,960

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<i>Health</i>				\$0	\$0	\$0	\$5,006,440
SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)			\$0	\$0	\$0	\$3,217,691
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$0
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,788,749
UNFPA				\$720,000	\$3,020,000	\$4,720,000	\$6,346,000
<i>Health</i>				\$720,000	\$3,020,000	\$4,720,000	\$6,346,000
SUD-06/H134	HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)			\$50,000	\$250,000	\$400,000	\$600,000
SUD-06/H135	Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)			\$550,000	\$2,000,000	\$2,500,000	\$2,926,000
SUD-06/H146	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)			\$0	\$300,000	\$750,000	\$1,000,000
SUD-06/H63	Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)			\$120,000	\$470,000	\$1,070,000	\$1,820,000
SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)			-	-	-	no costing
UNHCR				\$7,746,950	\$21,734,633	\$37,297,316	\$48,506,400
<i>Basic Infrastructure and Settlement Development</i>				\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
SUD-06/ER/122	Rehabilitation of roads and bridges within major corridors of returns. [S] (HA)			\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
<i>Cross-sector Support for Return</i>				\$2,000,000	\$2,875,000	\$3,525,000	\$4,250,000
SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)			\$2,000,000	\$2,375,000	\$2,525,000	\$2,750,000
SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)			\$0	\$500,000	\$1,000,000	\$1,500,000
<i>Education and Vocational Training</i>				\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
SUD-06/E72	Education for Return and Reintegration of Refugees and IDPs [S] (HA)			\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
<i>Food Security and Livelihood Recovery</i>				\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
SUD-06/A86	Land Management and Sustainable Livelihoods Programme [S] (HA)			\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
<i>Governance and Rule of Law</i>				\$0	\$500,000	\$1,000,000	\$1,500,000
SUD-06/P/HR/RL125	Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)			\$0	\$500,000	\$1,000,000	\$1,500,000
<i>Health</i>				\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
SUD-06/H159	Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)			\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
<i>Mine Action</i>				\$1,326,950	\$2,189,633	\$3,052,316	\$3,915,000
SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)			\$1,126,950	\$1,889,633	\$2,652,316	\$3,415,000
SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)			\$200,000	\$300,000	\$400,000	\$500,000

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<i>NFIs, Common Services and Coordination</i>				\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
SUD-06/CSS21	Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)			\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
<i>Protection and Human Rights</i>				\$520,000	\$2,770,000	\$5,520,000	\$8,120,000
SUD-06/P/HR/RL122	Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRC), Local Authorities and Law Enforcement Agencies [S] (HA)			\$0	\$800,000	\$1,600,000	\$2,500,000
SUD-06/P/HR/RL123	Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)			\$250,000	\$750,000	\$1,750,000	\$2,750,000
SUD-06/P/HR/RL124	Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)			\$150,000	\$650,000	\$1,150,000	\$1,400,000
SUD-06/P/HR/RL126	Establishment of Community Based Protection Networks in main areas of Return [S] (HA)			\$0	\$200,000	\$400,000	\$600,000
SUD-06/P/HR/RL127	Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)			\$120,000	\$370,000	\$620,000	\$870,000
<i>Water and Sanitation</i>				\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
SUD-06/WS56	Water Systems Development (Non-agricultural) [S] (HA)			\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
UNICEF				\$45,252,665	\$108,051,710	\$134,681,335	\$147,264,220
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/118	Quick Start Community Improvement Programme [S] (RD)			-	-	-	no costing
<i>Education and Vocational Training</i>				\$17,200,000	\$49,495,000	\$59,826,000	\$66,732,800
SUD-06/E76	Emergency (Basic) Education [S] (HA)			\$6,000,000	\$16,000,000	\$19,631,000	\$20,631,000
SUD-06/E77	Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)			\$1,200,000	\$3,000,000	\$3,500,000	\$3,500,000
SUD-06/E74	Life Skills Based Education [S] (RD)			\$0	\$495,000	\$695,000	\$695,000
SUD-06/E75	Basic Education [S] (RD)			\$10,000,000	\$30,000,000	\$36,000,000	\$41,906,800
<i>Health</i>				\$9,800,000	\$19,850,000	\$22,900,000	\$25,320,000
SUD-06/H178	Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)			\$1,550,000	\$4,350,000	\$4,800,000	\$5,384,000
SUD-06/H179	Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)			\$1,500,000	\$4,700,000	\$6,200,000	\$7,598,000
SUD-06/H180	Control of Measles Outbreaks in Southern Sudan [S] (HA)			\$5,000,000	\$5,100,000	\$5,200,000	\$5,352,000
SUD-06/H181	Polio Eradication [S] (HA)			\$1,100,000	\$3,850,000	\$3,850,000	\$3,850,000
SUD-06/H188	Maternal Health [S] (HA)			\$650,000	\$1,850,000	\$2,850,000	\$3,136,000
<i>Mine Action</i>				\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)			\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
<i>NFIs, Common Services and Coordination</i>				\$900,000	\$8,390,000	\$11,781,820	\$12,184,820
SUD-06/CSS22	Situation Analysis, Social Indicators and Impact Assessment [S] (HA)			\$50,000	\$890,000	\$1,700,000	\$1,700,000
SUD-06/CSS23	Sudan Open Archive: Knowledge Management [S] (HA)			\$0	\$300,000	\$500,000	\$678,000

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SUD-06/CSS24	Information and Communication [S] (HA)			\$100,000	\$400,000	\$600,000	\$825,000
SUD-06/CSS25	Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)			\$0	\$6,000,000	\$8,181,820	\$8,181,820
SUD-06/CSS26	Security [S] (HA)			\$750,000	\$800,000	\$800,000	\$800,000
<i>Nutrition</i>				\$3,580,000	\$7,781,600	\$11,143,960	\$12,522,600
SUD-06/H123	Management and Treatment of Acute Malnutrition [S] (HA)			\$1,760,000	\$3,485,600	\$5,212,600	\$5,616,600
SUD-06/H124	Nutrition Primary Health Care (PHC) [S] (HA)			\$870,000	\$2,146,000	\$2,891,000	\$3,366,000
SUD-06/H125	Nutrition Capacity Development/Building [S] (HA)			\$950,000	\$2,150,000	\$3,040,360	\$3,540,000
<i>Protection and Human Rights</i>				\$4,200,000	\$6,450,000	\$8,050,000	\$8,050,000
SUD-06/P/HR/RL135	Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)			\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000
SUD-06/P/HR/RL136	Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)			\$800,000	\$1,300,000	\$1,500,000	\$1,500,000
SUD-06/P/HR/RL137	Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)			\$250,000	\$750,000	\$1,000,000	\$1,000,000
SUD-06/P/HR/RL138	Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)			\$150,000	\$400,000	\$550,000	\$550,000
<i>Water and Sanitation</i>				\$8,861,000	\$14,899,000	\$19,319,000	\$20,319,000
SUD-06/WS36	Emergency Access to Water [S] (HA)			\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)			\$2,000,000	\$2,700,000	\$2,700,000	\$2,700,000
SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)			\$2,310,000	\$4,620,000	\$6,930,000	\$6,930,000
SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)			\$0	\$462,000	\$924,000	\$924,000
SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)			\$440,000	\$880,000	\$1,320,000	\$1,320,000
SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)			\$250,000	\$792,000	\$2,000,000	\$3,000,000
UNMAS				\$6,289,733	\$10,546,421	\$14,803,109	\$19,059,797
<i>Mine Action</i>				\$6,289,733	\$10,546,421	\$14,803,109	\$19,059,797
SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)			\$2,245,958	\$3,765,950	\$5,285,942	\$6,805,934
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$4,043,775	\$6,780,471	\$9,517,167	\$12,253,863
VSF-B				\$200,000	\$600,000	\$1,000,000	\$1,300,000
<i>Food Security and Livelihood Recovery</i>				\$200,000	\$600,000	\$1,000,000	\$1,300,000
SUD-06/A87	Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)			\$200,000	\$600,000	\$1,000,000	\$1,300,000

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VSF-G				\$0	\$600,000	\$1,000,000	\$1,500,000
	<i>Food Security and Livelihood Recovery</i>			\$0	\$600,000	\$1,000,000	\$1,500,000
SUD-06/A88	Community Based Animal Health Programme [S] (HA)			\$0	\$600,000	\$1,000,000	\$1,500,000
WFP				\$188,270,136	\$268,122,904	\$317,976,227	\$322,410,387
	<i>Basic Infrastructure and Settlement Development</i>			\$43,620,136	\$74,620,136	\$105,620,136	\$105,620,136
SUD-06/ER/119	Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)			\$12,620,136	\$12,620,136	\$12,620,136	\$12,620,136
SUD-06/ER/120	Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)			\$31,000,000	\$62,000,000	\$93,000,000	\$93,000,000
	<i>Education and Vocational Training</i>			\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
	<i>Food Aid</i>			\$108,000,000	\$138,300,000	\$151,013,323	\$151,013,323
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$100,000,000	\$125,000,000	\$137,713,323	\$137,713,323
SUD-06/F05	Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)			\$8,000,000	\$13,300,000	\$13,300,000	\$13,300,000
	<i>Food Security and Livelihood Recovery</i>			\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)			\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)			\$0	\$0	\$0	\$0
	<i>NFIs, Common Services and Coordination</i>			\$750,000	\$1,900,000	\$2,100,000	\$2,250,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$187,500
SUD-06/CSS27	United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)			\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$200,000	\$300,000	\$450,000	\$562,500
	<i>Nutrition</i>			\$900,000	\$1,440,000	\$2,880,000	\$2,880,000
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$900,000	\$1,440,000	\$2,880,000	\$2,880,000
WHO				\$2,428,167	\$4,541,381	\$5,551,769	\$5,992,488
	<i>Health</i>			\$2,428,167	\$4,541,381	\$5,551,769	\$5,992,488
SUD-06/H140	Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)			\$0	\$348,000	\$570,500	\$759,880
SUD-06/H161	EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)			\$500,000	\$800,000	\$1,022,888	\$1,022,888
SUD-06/H163	Polio Eradication [S] (HA)			\$1,313,167	\$2,474,654	\$2,474,654	\$2,474,654
SUD-06/H164	Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)			\$20,000	\$70,000	\$590,000	\$821,117

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SUD-06/H166	Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)			\$95,000	\$150,000	\$195,000	\$215,222
SUD-06/H167	Control of Measles Outbreaks in Southern Sudan [S] (HA)			\$500,000	\$698,727	\$698,727	\$698,727
SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)			-	-	-	no costing
SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)			-	-	-	no costing
SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)			-	-	-	no costing
Windle Trust				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
SUD-06/E84	English Language Centre and Sub-centres [S] (RD)			-	-	-	no costing
SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)			-	-	-	no costing
World Relief				\$57,575	\$132,050	\$202,125	\$256,800
<i>Education and Vocational Training</i>				<i>\$57,575</i>	<i>\$70,050</i>	<i>\$78,525</i>	<i>\$87,000</i>
SUD-06/E86	Support for Education in Pochalla County [S] (HA)			\$57,575	\$70,050	\$78,525	\$87,000
SUD-06/E87	Community Mobilisation and School Construction [S] (RD)			-	-	-	no costing
<i>Health</i>				<i>\$0</i>	<i>\$62,000</i>	<i>\$123,600</i>	<i>\$169,800</i>
SUD-06/H139	Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)			\$0	\$62,000	\$123,600	\$169,800
SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)			-	-	-	no costing
SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)			-	-	-	no costing
SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)			-	-	-	no costing
World Vision				\$3,500,000	\$6,520,000	\$8,960,000	\$10,135,000
<i>Education and Vocational Training</i>				<i>\$680,000</i>	<i>\$655,000</i>	<i>\$710,000</i>	<i>\$710,000</i>
SUD-06/E88	Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)			\$370,000	\$245,000	\$280,000	\$280,000
SUD-06/E89	Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)			\$310,000	\$410,000	\$430,000	\$430,000
<i>NFIs, Common Services and Coordination</i>				<i>\$400,000</i>	<i>\$1,500,000</i>	<i>\$1,900,000</i>	<i>\$2,325,000</i>
SUD-06/CSS28	Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)			\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
<i>Nutrition</i>				<i>\$2,000,000</i>	<i>\$3,495,000</i>	<i>\$5,000,000</i>	<i>\$5,650,000</i>
SUD-06/H128	Nutrition in Primary Health Care [S] (HA)			\$1,000,000	\$1,895,000	\$2,550,000	\$2,800,000

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SUD-06/H131	Nutrition in Primary Health Care [S] (HA)			\$1,000,000	\$1,600,000	\$2,450,000	\$2,850,000
<i>Protection and Human Rights</i>				\$270,000	\$620,000	\$1,050,000	\$1,050,000
SUD-06/P/HR/RL114	Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)			\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL115	Western Equatoria Reintegration and Livelihood Programme [S] (HA)			\$35,000	\$55,000	\$75,000	\$75,000
SUD-06/P/HR/RL116	Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)			\$20,000	\$60,000	\$80,000	\$80,000
SUD-06/P/HR/RL117	Upper Nile Emergency and Livelihood Support Project [S] (HA)			\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL118	Tonj Counties Child Protection Project [S] (HA)			\$75,000	\$175,000	\$275,000	\$275,000
SUD-06/P/HR/RL119	Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)			\$100,000	\$250,000	\$500,000	\$500,000
SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$150,000	\$250,000	\$300,000	\$400,000
SUD-06/WS63	Shilluk Emergency WATSAN Project [S] (HA)			\$150,000	\$250,000	\$300,000	\$400,000
YARRDSS				\$80,400	\$145,400	\$187,000	\$223,200
<i>Education and Vocational Training</i>				\$65,400	\$110,400	\$140,000	\$166,200
SUD-06/E90	Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)			\$65,400	\$110,400	\$140,000	\$166,200
<i>Food Security and Livelihood Recovery</i>				\$15,000	\$35,000	\$47,000	\$57,000
SUD-06/A80	Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)			\$15,000	\$35,000	\$47,000	\$57,000
GRAND TOTAL				\$273,329,390	\$468,412,440	\$597,875,525	\$650,859,700