

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Southern Sudan

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ACF-USA				\$0	\$0	\$0	\$0
<i>Nutrition</i>				\$0	\$0	\$0	\$0
SUD-06/H122	Sustained Capacity for Nutritional Surveillance and Treatment in Southern Sudan [S] (RD)			-	-	-	no costing
ADEO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H144	Primary Health Care Provision to Host Communities and Returnees in Yambio County [S] (RD)			-	-	-	no costing
ADRA				\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS64	Quick Community Impact Project - Community Drainage in Malakal, Upper Nile State, and Sanitation Campaign in Juba, Bahr el Jebel State, Southern Sudan [S] (RD)			-	-	-	no costing
AMREF				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H145	Human Resource Development in Health - Southern Sudan Phase II [S] (RD)			-	-	-	no costing
SUD-06/H182	Strengthening Health Training Institutions in Southern Sudan - Phase II [S] (RD)			-	-	-	no costing
ARC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H147	Improved Community Health [S] (RD)			-	-	-	no costing
CAMEO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)			\$0	\$0	\$0	\$0
CARE				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A81	Western Bahr el Ghazal (BEG) Post Conflict Recovery and Rehabilitation Program [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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CCM				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H148	Support and Strengthen the Regional Midwifery Training Centre in Rumbek [S] (RD)			-	-	-	no costing
CHAS				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H149	Renovation and Rehabilitation of the Health Care Facilities Supported by CHAS Network Members for Improved Health Care Services for Returnees and Host Communities [S] (RD)			-	-	-	no costing
SUD-06/H158	Renovation and Rehabilitation of the Doro Mission (SIM) Hospital into a Doctor-Run Primary Health Care Centre (PHCC) [S] (RD)			-	-	-	no costing
COSV				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H150	Upgrading the Nyal Primary Health Care Centre (PHCC) and Providing Essential Hospital Services Package to Panyijar County, Upper Nile State [S] (RD)			-	-	-	no costing
CRS				\$600,000	\$1,300,000	\$1,600,000	\$2,500,000
<i>Education and Vocational Training</i>				\$600,000	\$1,300,000	\$1,600,000	\$2,500,000
SUD-06/E53	Teaching and Learning Support Project [S] (RD)			\$200,000	\$700,000	\$900,000	\$1,400,000
SUD-06/E54	Vocational and Adult Literacy Training Project [S] (RD)			\$400,000	\$600,000	\$700,000	\$1,100,000
FAO				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A93	Strengthen the Operational Capacity of the Ministry of Agriculture and Animal Resources (MAAR) at the Capital Level and in 10 States. [S] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL103	Increase Awareness on Land and Property Rights and Settlement Sssues [S] (RD)			-	-	-	no costing
IA Sweden				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E55	Education Recovery, Rehabilitation and Development [S] (RD)			-	-	-	no costing
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A83	Community Based Food Security and Income-Generation Project [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS44	Southern Sudan Post War Recovery Water Project [S] (RD)			-	-	-	no costing
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H141	Refurbishment and Reconstruction of Health Facilities in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H151	Improving Service Delivery: Capacity Building for Health Workers and Trainers in Southern Sudan [S] (RD)			-	-	-	no costing
Islamic RW				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E57	Education and Learning [S] (RD)			-	-	-	no costing
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A28	Support Household Food Security in Southern Sudan [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS57	Southern Sudan Post War Recovery Programme – Water and Sanitation Improvement Project. [S] (RD)			-	-	-	no costing
Malaria Consortium				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H41	Malaria Diagnostics and Treatment, Southern Sudan [S] (RD)			-	-	-	no costing
MEDAIR				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H153	Medical Response Team - Primary Health Care, Emergency Response and Capacity Building [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS46	Water Point Operation and Maintenance Programme - Anywhere in Southern Sudan [S] (RD)			-	-	-	no costing
NCA				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E58	Training of Teachers in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/E61	School Construction [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H168	NCA Training Programme [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS48	NCA Water and Sanitation Programme [S] (RD)			-	-	-	no costing
SUD-06/WS49	NCA Water and Sanitation Programme [S] (RD)			-	-	-	no costing
SUD-06/WS50	Water and Sanitation Programme [S] (RD)			-	-	-	no costing
NESI Network				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL102	Enhancing Capacity of Civil Society Organisations in Protection and the Promotion of Human Rights [S] (RD)			-	-	-	no costing
OXFAM GB				\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS52	Water, Sanitation and Malaria Prevention in Eastern Equatoria [S] (RD)			-	-	-	no costing
SUD-06/WS53	South Sudan Water Quality Surveillance [S] (RD)			-	-	-	no costing
PACT				\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL105	Enhancement of Community Stability in Three Upper Nile States [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL106	Enhancement of Community Stability in the States in Bahr el Ghazal [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL107	Juba Peace Transition [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL108	Sudan Ethiopia Border Community Recovery Program [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL109	Civic Empowerment Programme [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL110	Stability and Poverty Reduction in Kidepo Valley [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL111	WORTH in Southern Sudan [S] (RD)			-	-	-	no costing
<i>Protection and Human Rights</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL130	Community Based Responses to Peaceful Transition and Returns [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$1,100,000	\$1,375,000	\$9,715,000	\$9,715,000
SUD-06/WS58	Water for Peace and Recovery (WRAPP) [S] (RD)			\$1,100,000	\$1,375,000	\$1,375,000	\$1,375,000
SUD-06/WS59	Supporting Good Governance in the Water Sector - Aweils [S] (RD)			-	-	-	no costing
SUD-06/WS60	Water for Peace And Recovery (WRAPP) [S] (RD)			\$0	\$0	\$8,340,000	\$8,340,000

Supporting Projects -Southern Sudan

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PSF-CI				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H154	Rehabilitation and Construction of a Pharmaceutical Store and Office in Juba to Relocate PSF-CI Bases in Southern Sudan and for Future Use by the Federal Ministry of Health (FMoH) of the GoSS [S] (RD)			-	-	-	no costing
SAFORD				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H155	Health Services Strengthening: Health Facility Infrastructure Development [S] (RD)			-	-	-	no costing
SC-UK				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E67	Education for Children Affected by Armed Conflict in Southern Sudan (Save the Children Alliance Global Challenge for Education in Southern Sudan) [S] (RD)			-	-	-	no costing
SUD-06/E69	Reintegration through Education [S] (RD)			-	-	-	no costing
SUD-06/E93	Reintegration Through Education [S] (RD)			-	-	-	no costing
SUD-06/E94	Community Based Women's Literacy [S] (RD)			-	-	-	no costing
<i>Protection and Human Rights</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL93	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL94	Support to Community Based Child Protection Networks in Southern Sudan [S] (RD)			-	-	-	no costing
SC-US				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H156	Improved Health Service Infrastructure and Capacity of Health Personnel and Ensured Expanded Service Delivery in Selected Counties of Eastern Upper Nile State and Western Equatoria Regions [S] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS54	Provision of Safe and Protected Water and Sanitation Facilities to the Populations of Maiwut, Mabaan, and Loukping counties in Eastern Upper Nile and Mvolo County in Western Equatoria [S] (RD)			-	-	-	no costing
Skills SS				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E91	Promoting Education and Training for Southern Sudanese [S] (RD)			-	-	-	no costing
SUVAD				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A85	Community Grassroots Development Project (CGDP) [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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UNDP				\$0	\$0	\$0	\$0
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/116	Area Based Recovery and Reintegration [S] (RD)			-	-	-	no costing
SUD-06/ER/117	Supporting urban resettlement and recovery [S] (RD)			-	-	-	no costing
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E71	Southern Sudan Skills Development and Training Strategy. [S] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)			-	-	-	no costing
SUD-06/P/HR/RL112	Aid Management Unit (AMU) [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL113	Local Government Recovery Programme [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL142	Strengthening Access to Justice and Human Security [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL146	HIV/AIDS Planning, Policy and Governance [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL95	Support to the Judiciary of Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL96	Support to the Police in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL97	Support to Prisons in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL98	Support to the Ministry of Legal Affairs and Constitutional Development in Southern Sudan (MoLACD) [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL99	Support to the Wildlife Department and Fire Brigades in Southern Sudan [S] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$0	\$0	\$0	\$0
SUD-06/CSS20	Millennium Development Goals (MDGs) Campaign and Support to the Southern Sudan Centre for Statistics and Evaluation (SSCSE) [S] (RD)			-	-	-	no costing
UNDP/NGOs				\$0	\$5,033,480	\$10,066,960	\$15,073,400
<i>Food Security and Livelihood Recovery</i>				\$0	\$5,033,480	\$10,066,960	\$10,066,960
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$5,033,480	\$10,066,960	\$10,066,960
<i>Health</i>				\$0	\$0	\$0	\$5,006,440
SUD-06/H184	Global Fund Grant: Prevention and Control of Tuberculosis in Southern Sudan [S] (RD)			\$0	\$0	\$0	\$3,217,691
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$0
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,788,749
UNFPA				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H132	Expanding Community Midwifery Training in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H133	Campaign to End Fistula in Southern Sudan [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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UNICEF				\$15,000,000	\$39,949,000	\$50,569,000	\$57,475,800
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER118	Quick Start Community Improvement Programme [S] (RD)			-	-	-	no costing
<i>Education and Vocational Training</i>				\$10,000,000	\$30,495,000	\$36,695,000	\$42,601,800
SUD-06/E74	Life Skills Based Education [S] (RD)			\$0	\$495,000	\$695,000	\$695,000
SUD-06/E75	Basic Education [S] (RD)			\$10,000,000	\$30,000,000	\$36,000,000	\$41,906,800
<i>Water and Sanitation</i>				\$5,000,000	\$9,454,000	\$13,874,000	\$14,874,000
SUD-06/WS37	Water Sector Institutional and Policy Development and Coordination. [S] (RD)			\$2,000,000	\$2,700,000	\$2,700,000	\$2,700,000
SUD-06/WS38	Improved Access to Water and Sanitation [S] (RD)			\$2,310,000	\$4,620,000	\$6,930,000	\$6,930,000
SUD-06/WS39	Capacity Building for WES partners and Communities [S] (RD)			\$0	\$462,000	\$924,000	\$924,000
SUD-06/WS40	Strengthening Operation and Maintenance Systems for Water Supplies [S] (RD)			\$440,000	\$880,000	\$1,320,000	\$1,320,000
SUD-06/WS41	Water, Sanitation and Hygiene Education for Schools and Health Facilities. [S] (RD)			\$250,000	\$792,000	\$2,000,000	\$3,000,000
WFP				\$200,000	\$300,000	\$450,000	\$562,500
<i>NFIs, Common Services and Coordination</i>				\$200,000	\$300,000	\$450,000	\$562,500
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$200,000	\$300,000	\$450,000	\$562,500
WHO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H143	Building the Capacity of Human Resources for Health: Establish a Training Programme for Health Managers in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/H160	Emergency Institution Building in the Federal Ministry of Health (FMoH) Headquarters in Juba and in the Four State Ministries of Health of Western Bahr el Ghazal, Upper Nile, Lakes and Western Equatoria [S] (RD)			-	-	-	no costing
SUD-06/H162	Institutional Capacity Building of the Federal Ministry of Health (FMoH), Government of Southern Sudan (GoSS) in Communication and Information Management [S] (RD)			-	-	-	no costing
SUD-06/H165	HIV/AIDS Prevention, Treatment and Care [S] (RD)			-	-	-	no costing
Windle Trust				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
SUD-06/E84	English Language Centre and Sub-centres [S] (RD)			-	-	-	no costing
SUD-06/E85	Teacher Training In Kenya Colleges [S] (RD)			-	-	-	no costing

Supporting Projects -Southern Sudan

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World Relief				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E87	Community Mobilisation and School Construction [S] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H136	Community Health Workers (CHWs) Training for Eastern Upper Nile [S] (RD)			-	-	-	no costing
SUD-06/H137	Safe Motherhood Package for Pochalla and Akobo Counties [S] (RD)			-	-	-	no costing
SUD-06/H138	Integration of Growth Monitoring into Routine PHC Activities in Upper Nile and Bahr el Ghazal [S] (RD)			-	-	-	no costing
World Vision				\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL120	Strengthening the Legal Status of Women in Southern Sudan [S] (RD)			-	-	-	no costing
SUD-06/P/HR/RL121	Building a Culture of Human Rights Protection through Sudanese Customary Law [S] (RD)			-	-	-	no costing
GRAND TOTAL				\$16,900,000	\$47,957,480	\$72,400,960	\$85,326,700