

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -Southern Sudan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>AAR</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>ABRAR</b>				<b>\$254,168</b>	<b>\$423,612</b>	<b>\$593,056</b>	<b>\$762,500</b>
	<i>Mine Action</i>			\$254,168	\$423,612	\$593,056	\$762,500
SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)			\$254,168	\$423,612	\$593,056	\$762,500
<b>ACF-USA</b>				<b>\$231,852</b>	<b>\$653,918</b>	<b>\$1,250,984</b>	<b>\$1,748,050</b>
	<i>NFIs, Common Services and Coordination</i>			\$34,786	\$134,786	\$284,786	\$284,786
SUD-06/CSS15	Emergency Shelter and Non-Food Items Distributions for Returnees, IDPs and Vulnerable Residents [S] (HA)			\$34,786	\$134,786	\$284,786	\$284,786
	<i>Nutrition</i>			\$197,066	\$519,132	\$966,198	\$1,463,264
SUD-06/H121	Enhanced Response Capacity to Nutrition Emergencies in Southern Sudan [S] (HA)			\$197,066	\$519,132	\$966,198	\$1,463,264
<b>ADRA</b>				<b>\$300,000</b>	<b>\$900,000</b>	<b>\$2,306,000</b>	<b>\$2,606,000</b>
	<i>Cross-sector Support for Return</i>			\$300,000	\$900,000	\$1,200,000	\$1,500,000
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,500,000
	<i>Health</i>			\$0	\$0	\$1,106,000	\$1,106,000
SUD-06/H169	Returnee Repatriation and Reintegration Project, Terekeka, Bahr el Jebel State [S] (HA)			\$0	\$0	\$1,106,000	\$1,106,000
	<i>Water and Sanitation</i>			\$0	\$0	\$0	\$0
SUD-06/WS65	Quick Community Impact Project - Juba [S] (HA)			\$0	\$0	\$0	\$0
<b>AET</b>				<b>\$309,166</b>	<b>\$578,610</b>	<b>\$848,054</b>	<b>\$1,117,498</b>
	<i>Education and Vocational Training</i>			\$309,166	\$578,610	\$848,054	\$1,117,498
SUD-06/E50	Innovative Resources for Schools in Southern Sudan [S] (HA)			\$109,166	\$181,944	\$254,722	\$327,500
SUD-06/E51	Literacy and Life Skills Radio Education Programme for Southern Sudan [S] (HA)			\$200,000	\$396,666	\$593,332	\$789,998
<b>AMURT</b>				<b>\$202,754</b>	<b>\$405,507</b>	<b>\$608,262</b>	<b>\$811,015</b>
	<i>Education and Vocational Training</i>			\$82,534	\$165,067	\$247,602	\$330,135
SUD-06/E52	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Education sector [S] (HA)			\$82,534	\$165,067	\$247,602	\$330,135

Supporting Projects -Southern Sudan

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<i>Food Security and Livelihood Recovery</i>				\$62,216	\$124,432	\$186,648	\$248,864
SUD-06/A78	Improving Livelihoods in Aweil, Southern Sudan [S] (HA)			\$62,216	\$124,432	\$186,648	\$248,864
<i>Water and Sanitation</i>				\$58,004	\$116,008	\$174,012	\$232,016
SUD-06/WS42	Improving Livelihoods in Aweil, Southern Sudan through Interventions in the Sector of Water and Sanitation. [S] (HA)			\$58,004	\$116,008	\$174,012	\$232,016
<b>CAMEO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>CARE</b>				<b>\$0</b>	<b>\$1,365,006</b>	<b>\$1,365,006</b>	<b>\$1,365,006</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,365,006	\$1,365,006	\$1,365,006
SUD-06/A79	Improved Household Livelihood Security in Southern Sudan [S] (HA)			\$0	\$1,365,006	\$1,365,006	\$1,365,006
<b>CMA</b>				<b>\$0</b>	<b>\$177,185</b>	<b>\$223,080</b>	<b>\$257,500</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$177,185	\$223,080	\$257,500
SUD-06/A77	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)			\$0	\$177,185	\$223,080	\$257,500
<b>Concern</b>				<b>\$490,744</b>	<b>\$1,362,921</b>	<b>\$1,448,036</b>	<b>\$1,511,871</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$177,185	\$223,080	\$257,500
SUD-06/A105	Improve Food and Livelihoods Security of Vulnerable Returnee and Resident Populations [S] (HA)			\$0	\$177,185	\$223,080	\$257,500
<i>NFIs, Common Services and Coordination</i>				\$30,744	\$425,576	\$464,796	\$494,211
SUD-06/CSS16	Non-Food Items (NFI) Support to Vulnerable Returnee, IDP and Host Community Households in Aweil West, Aweil North, Yirol and Awerial Counties [S] (HA)			\$30,744	\$425,576	\$464,796	\$494,211
<i>Nutrition</i>				\$460,000	\$760,160	\$760,160	\$760,160
SUD-06/H126	Community-Based Therapeutic Care (CTC) and Supplementary Feeding Programme [S] (HA)			\$460,000	\$760,160	\$760,160	\$760,160
<b>COOPI</b>				<b>\$150,000</b>	<b>\$300,000</b>	<b>\$450,000</b>	<b>\$600,000</b>
<i>Food Security and Livelihood Recovery</i>				\$150,000	\$300,000	\$450,000	\$600,000
SUD-06/A18	Livelihood Assistance Programme for Vulnerable Pastoralist Population in North Pibor County [S] (HA)			\$150,000	\$300,000	\$450,000	\$600,000
<b>CRS</b>				<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
<i>NFIs, Common Services and Coordination</i>				\$0	\$500,000	\$500,000	\$500,000
SUD-06/CSS17	Essential Non-Food Items (NFIs) for Returnees to Bor and Eastern Equatoria [S] (HA)			\$0	\$500,000	\$500,000	\$500,000

Supporting Projects -Southern Sudan

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<b>DDG</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>DRC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>
<i>Cross-sector Support for Return</i>				\$0	\$0	\$0	\$3,500,000
SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)			\$0	\$0	\$0	\$3,500,000
<b>EM-DH</b>				<b>\$325,000</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>\$625,000</b>
<i>Protection and Human Rights</i>				\$325,000	\$625,000	\$625,000	\$625,000
SUD-06/P/HR/RL129	Protection and Reintegration of Vulnerable Children [S] (HA)			\$325,000	\$625,000	\$625,000	\$625,000
<b>FAO</b>				<b>\$6,400,000</b>	<b>\$9,750,000</b>	<b>\$11,432,000</b>	<b>\$11,952,000</b>
<i>Food Security and Livelihood Recovery</i>				\$6,400,000	\$9,750,000	\$11,432,000	\$11,952,000
SUD-06/A47	Preparedness for Animal Disease Control and Vaccination at Points of Entry of Refugees into Southern Sudan [S] (HA)			\$250,000	\$350,000	\$350,000	\$350,000
SUD-06/A48	Coordination of the Agriculture and Household Food Security Sectors in Southern Sudan [S] (HA)			\$1,250,000	\$1,500,000	\$1,850,000	\$1,850,000
SUD-06/A49	Support to the Sustainable Reintegration and Livelihoods of 92,000 Returning Households (Refugees and IDPs) and Host Community Households in Southern Sudan [S] (HA)			\$4,900,000	\$7,300,000	\$7,900,000	\$7,900,000
SUD-06/A53	Promotion and Capacity Building for Community Driven Land and Natural Resources Management [S] (HA)			\$0	\$600,000	\$1,332,000	\$1,852,000
<b>FPDO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>FSD</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>GOAL</b>				<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<i>Nutrition</i>				\$0	\$50,000	\$50,000	\$50,000
SUD-06/H115	Management of Acute Malnutrition [S] (HA)			\$0	\$50,000	\$50,000	\$50,000

Supporting Projects -Southern Sudan

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<b>HelpAge</b>				<b>\$50,000</b>	<b>\$125,000</b>	<b>\$160,000</b>	<b>\$220,000</b>
<i>Protection and Human Rights</i>				\$50,000	\$125,000	\$160,000	\$220,000
SUD-06/P/HR/RL139	Support to Orphans and Vulnerable Children and their Caregivers [S] (HA)			\$50,000	\$125,000	\$160,000	\$220,000
<b>HI</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>IA Sweden</b>				<b>\$97,000</b>	<b>\$227,000</b>	<b>\$292,000</b>	<b>\$325,000</b>
<i>Food Security and Livelihood Recovery</i>				\$34,000	\$80,000	\$103,000	\$115,000
SUD-06/A82	Post-Conflict Food Security Returns Project [S] (HA)			\$34,000	\$80,000	\$103,000	\$115,000
<i>Water and Sanitation</i>				\$63,000	\$147,000	\$189,000	\$210,000
SUD-06/WS43	Emergency Water and Sanitation project [S] (HA)			\$63,000	\$147,000	\$189,000	\$210,000
<b>IRC</b>				<b>\$470,000</b>	<b>\$820,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>
<i>Education and Vocational Training</i>				\$150,000	\$300,000	\$420,000	\$420,000
SUD-06/E56	Vocational Skills Training [S] (HA)			\$150,000	\$300,000	\$420,000	\$420,000
<i>Health</i>				\$320,000	\$520,000	\$780,000	\$780,000
SUD-06/H152	Immediate Health Assistance for Displaced Populations and Returnees en route in Southern Sudan [S] (HA)			\$320,000	\$520,000	\$780,000	\$780,000
<b>Islamic RW</b>				<b>\$35,000</b>	<b>\$445,000</b>	<b>\$975,000</b>	<b>\$1,095,000</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$700,000	\$750,000
SUD-06/A102	Immediate Response to Household Food Security - Southern Sudan [S] (HA)			\$0	\$300,000	\$700,000	\$750,000
<i>Health</i>				\$30,000	\$120,000	\$240,000	\$300,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$30,000	\$120,000	\$240,000	\$300,000
<i>Nutrition</i>				\$5,000	\$25,000	\$35,000	\$45,000
SUD-06/H129	Treatment of Acute Malnutrition [S] (HA)			\$5,000	\$25,000	\$35,000	\$45,000
<b>MAG</b>				<b>\$166,667</b>	<b>\$277,778</b>	<b>\$388,889</b>	<b>\$500,000</b>
<i>Mine Action</i>				\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)			\$166,667	\$277,778	\$388,889	\$500,000

Supporting Projects -Southern Sudan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>MEDAIR</b>				<b>\$548,862</b>	<b>\$1,178,821</b>	<b>\$1,408,108</b>	<b>\$1,908,880</b>
<i>Nutrition</i>				\$250,000	\$375,000	\$500,000	\$500,000
SUD-06/H127	Integrated Primary Health Care and Emergency Nutritional Treatment [S] (HA)			\$250,000	\$375,000	\$500,000	\$500,000
<i>Water and Sanitation</i>				\$298,862	\$803,821	\$908,108	\$1,408,880
SUD-06/WS45	Emergency Water Response Programme - Anywhere in Southern Sudan [S] (HA)			\$77,452	\$165,232	\$193,969	\$216,826
SUD-06/WS47	Water, Hygiene and Sanitation Programme for IDPs, Returnees and Host Communities in Northern and Western Bahr el Ghazal, Lakes and Warab, Unity, Jonglei and Upper Nile, Southern Sudan [S] (HA)			\$221,410	\$638,589	\$714,139	\$1,192,054
<b>NCA</b>				<b>\$591,280</b>	<b>\$1,081,600</b>	<b>\$1,242,620</b>	<b>\$2,410,660</b>
<i>Education and Vocational Training</i>				\$591,280	\$1,039,100	\$1,130,920	\$2,199,760
SUD-06/E59	Support to Basic Education in Eastern Equatoria and Bahr el Ghazal [S] (HA)			\$346,280	\$587,560	\$649,380	\$1,583,220
SUD-06/E60	Education for Vulnerable Groups [S] (HA)			\$45,000	\$90,000	\$112,000	\$247,000
SUD-06/E62	Scholarships for Post Primary Education [S] (HA)			\$150,000	\$300,000	\$308,000	\$308,000
SUD-06/E63	Vocational Training [S] (HA)			\$50,000	\$61,540	\$61,540	\$61,540
<i>Food Security and Livelihood Recovery</i>				\$0	\$42,500	\$111,700	\$210,900
SUD-06/A84	Household Food Security in Equatoria (Juba, Torit, Ikotos, Nimule) and Bahr Ghazal (Wua, Alek, Diem Zubier, Raja) [S] (HA)			\$0	\$42,500	\$111,700	\$210,900
<b>NRC</b>				<b>\$500,000</b>	<b>\$2,200,000</b>	<b>\$4,400,000</b>	<b>\$5,000,000</b>
<i>Education and Vocational Training</i>				\$0	\$1,200,000	\$2,900,000	\$3,500,000
SUD-06/E64	Education [S] (HA)			\$0	\$500,000	\$1,500,000	\$1,500,000
SUD-06/E65	School Construction and Rehabilitation [S] (HA)			\$0	\$700,000	\$1,400,000	\$2,000,000
<i>Protection and Human Rights</i>				\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
SUD-06/P/HR/RL128	Information, Counselling and Legal Assistance [S] (HA)			\$500,000	\$1,000,000	\$1,500,000	\$1,500,000
<b>OCHA</b>				<b>\$3,008,074</b>	<b>\$5,414,533</b>	<b>\$7,219,377</b>	<b>\$7,219,377</b>
<i>NFIs, Common Services and Coordination</i>				\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$3,008,074	\$5,414,533	\$7,219,377	\$7,219,377

Supporting Projects -Southern Sudan

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<b>OLSET</b>				<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>
<i>Education and Vocational Training</i>				\$0	\$135,000	\$135,000	\$135,000
SUD-06/E66	OLSET Radio Learning Programme [S] (HA)			\$0	\$135,000	\$135,000	\$135,000
<b>ORCHC</b>				<b>\$1,081,581</b>	<b>\$3,338,787</b>	<b>\$5,380,868</b>	<b>\$6,353,091</b>
<i>NFIs, Common Services and Coordination</i>				\$1,081,581	\$3,338,787	\$5,380,868	\$6,353,091
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$1,075,625	\$1,936,125	\$2,581,500
SUD-06/CSS18	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan [S] (HA)			\$500,000	\$1,500,000	\$2,500,000	\$2,500,000
SUD-06/CSS19	Security Support to UN and Implementing Partners Operating in Southern Sudan [S] (HA)			\$581,581	\$763,162	\$944,743	\$1,271,591
<b>OXFAM GB</b>				<b>\$910,000</b>	<b>\$910,000</b>	<b>\$910,000</b>	<b>\$910,000</b>
<i>Water and Sanitation</i>				\$910,000	\$910,000	\$910,000	\$910,000
SUD-06/WS51	Emergency response for 20,000 population. [S] (HA)			\$910,000	\$910,000	\$910,000	\$910,000
<b>PSF-CI</b>				<b>\$173,366</b>	<b>\$260,049</b>	<b>\$288,943</b>	<b>\$288,943</b>
<i>Health</i>				\$173,366	\$260,049	\$288,943	\$288,943
SUD-06/H142	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines [S] (HA)			\$173,366	\$260,049	\$288,943	\$288,943
<b>RPDP-SS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>SCF/Sweden</b>				<b>\$175,000</b>	<b>\$475,000</b>	<b>\$575,000</b>	<b>\$575,000</b>
<i>Protection and Human Rights</i>				\$175,000	\$475,000	\$575,000	\$575,000
SUD-06/P/HR/RL140	Protection of Vulnerable Boys and Girls in the Community [S] (HA)			\$175,000	\$475,000	\$575,000	\$575,000
<b>SC-UK</b>				<b>\$0</b>	<b>\$1,445,884</b>	<b>\$2,026,151</b>	<b>\$2,666,367</b>
<i>Education and Vocational Training</i>				\$0	\$102,468	\$165,784	\$228,046
SUD-06/E68	Community Based Women's Literacy [S] (HA)			\$0	\$102,468	\$165,784	\$228,046
<i>Protection and Human Rights</i>				\$0	\$762,097	\$1,126,867	\$1,523,767
SUD-06/P/HR/RL131	Support to Community Based Child Protection Networks in Southern Sudan [S] (HA)			\$0	\$303,314	\$457,785	\$616,960
SUD-06/P/HR/RL132	Livelihood Strategies in Support of Child Protection Initiatives in Communities in Southern Sudan [S] (HA)			\$0	\$162,725	\$241,080	\$299,846
SUD-06/P/HR/RL133	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)			\$0	\$123,308	\$181,648	\$265,506
SUD-06/P/HR/RL134	Support to the Pibor Development Association for the Resolution of Abduction in Pibor County [S] (HA)			\$0	\$49,442	\$64,706	\$75,949

Supporting Projects -Southern Sudan

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SUD-06/P/HR/RL92	Children's Social Reintegration and Participation in their Communities in Southern Sudan [S] (HA)			\$0	\$123,308	\$181,648	\$265,506
	<i>Water and Sanitation</i>			\$0	\$581,319	\$733,500	\$914,554
SUD-06/WS55	Water and Sanitation for Returnees and Host Communities in Northern Bahr el Ghazal [S] (HA)			\$0	\$581,319	\$733,500	\$914,554
<b>SIDO</b>				<b>\$63,250</b>	<b>\$63,250</b>	<b>\$63,250</b>	<b>\$63,250</b>
	<i>Health</i>			\$63,250	\$63,250	\$63,250	\$63,250
SUD-06/H157	Support to Health Services for IDPs in Wad-Dakoma [S] (HA)			\$63,250	\$63,250	\$63,250	\$63,250
<b>Skills</b>				<b>\$250,000</b>	<b>\$500,000</b>	<b>\$850,000</b>	<b>\$1,300,000</b>
	<i>Education and Vocational Training</i>			\$250,000	\$500,000	\$850,000	\$1,300,000
SUD-06/E70	Promoting Education and Training for Southern Sudanese [S] (HA)			\$250,000	\$500,000	\$850,000	\$1,300,000
<b>SSF</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>Tearfund</b>				<b>\$300,000</b>	<b>\$700,000</b>	<b>\$900,000</b>	<b>\$1,000,000</b>
	<i>Nutrition</i>			\$300,000	\$700,000	\$900,000	\$1,000,000
SUD-06/H130	Emergency Nutrition Project [S] (HA)			\$300,000	\$700,000	\$900,000	\$1,000,000
<b>UNFPA</b>				<b>\$720,000</b>	<b>\$3,020,000</b>	<b>\$4,720,000</b>	<b>\$6,346,000</b>
	<i>Health</i>			\$720,000	\$3,020,000	\$4,720,000	\$6,346,000
SUD-06/H134	HIV/AIDS Awareness Promotion in Southern Sudan [S] (HA)			\$50,000	\$250,000	\$400,000	\$600,000
SUD-06/H135	Integrated Reproductive Health (RH) Services and Information for Southern Sudan [S] (HA)			\$550,000	\$2,000,000	\$2,500,000	\$2,926,000
SUD-06/H146	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Populations [S] (HA)			\$0	\$300,000	\$750,000	\$1,000,000
SUD-06/H63	Averting Maternal Death and Disability among IDPs and Host Communities in Upper Nile [S] (HA)			\$120,000	\$470,000	\$1,070,000	\$1,820,000
<b>UNHCR</b>				<b>\$7,746,950</b>	<b>\$21,734,633</b>	<b>\$37,297,316</b>	<b>\$48,506,400</b>
	<i>Basic Infrastructure and Settlement Development</i>			\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
SUD-06/ER/122	Rehabilitation of roads and bridges within major corridors of returns. [S] (HA)			\$500,000	\$1,000,000	\$2,000,000	\$2,750,000
	<i>Cross-sector Support for Return</i>			\$2,000,000	\$2,875,000	\$3,525,000	\$4,250,000
SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)			\$2,000,000	\$2,375,000	\$2,525,000	\$2,750,000
SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)			\$0	\$500,000	\$1,000,000	\$1,500,000

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<i>Education and Vocational Training</i>				\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
SUD-06/E72	Education for Return and Reintegration of Refugees and IDPs [S] (HA)			\$1,000,000	\$3,000,000	\$5,000,000	\$7,500,000
<i>Food Security and Livelihood Recovery</i>				\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
SUD-06/A86	Land Management and Sustainable Livelihoods Programme [S] (HA)			\$300,000	\$1,800,000	\$3,800,000	\$4,600,000
<i>Governance and Rule of Law</i>				\$0	\$500,000	\$1,000,000	\$1,500,000
SUD-06/P/HR/RL125	Increase Awareness on Land and Property Rights and Settlement Issues [S] (HA)			\$0	\$500,000	\$1,000,000	\$1,500,000
<i>Health</i>				\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
SUD-06/H159	Support to Health Infrastructure Development in Areas of Major Return and Basic Curative Care at UNHCR-Managed Way Stations [S] (HA)			\$1,000,000	\$2,500,000	\$4,000,000	\$4,971,400
<i>Mine Action</i>				\$1,326,950	\$2,189,633	\$3,052,316	\$3,915,000
SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)			\$1,126,950	\$1,889,633	\$2,652,316	\$3,415,000
SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)			\$200,000	\$300,000	\$400,000	\$500,000
<i>NFIs, Common Services and Coordination</i>				\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
SUD-06/CSS21	Provision of shelter materials and Non Food Items (NFIs) to returning refugees and IDPs. [S] (HA)			\$300,000	\$1,300,000	\$2,600,000	\$3,600,000
<i>Protection and Human Rights</i>				\$520,000	\$2,770,000	\$5,520,000	\$8,120,000
SUD-06/P/HR/RL122	Refugees in Southern Sudan: Protection, Assistance and Capacity-Building of the Sudan Relief and Rehabilitation Commission (SRRRC), Local Authorities and Law Enforcement Agencies [S] (HA)			\$0	\$800,000	\$1,600,000	\$2,500,000
SUD-06/P/HR/RL123	Harmonious Reintegration of Sudanese Refugees in Southern Sudan: Capacity Building and Material Support to Local Authorities and Community Based Organisations [S] (HA)			\$250,000	\$750,000	\$1,750,000	\$2,750,000
SUD-06/P/HR/RL124	Repatriation and Reintegration of Sudanese Refugees in Southern Sudan: Support to the Authorities [S] (HA)			\$150,000	\$650,000	\$1,150,000	\$1,400,000
SUD-06/P/HR/RL126	Establishment of Community Based Protection Networks in main areas of Return [S] (HA)			\$0	\$200,000	\$400,000	\$600,000
SUD-06/P/HR/RL127	Protection of Returnees in Return Movements: Safe and Voluntary Return [S] (HA)			\$120,000	\$370,000	\$620,000	\$870,000
<i>Water and Sanitation</i>				\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
SUD-06/WS56	Water Systems Development (Non-agricultural) [S] (HA)			\$800,000	\$3,800,000	\$6,800,000	\$7,300,000
<b>UNICEF</b>				<b>\$30,252,665</b>	<b>\$68,102,710</b>	<b>\$84,112,335</b>	<b>\$89,788,420</b>
<i>Education and Vocational Training</i>				\$7,200,000	\$19,000,000	\$23,131,000	\$24,131,000
SUD-06/E76	Emergency (Basic) Education [S] (HA)			\$6,000,000	\$16,000,000	\$19,631,000	\$20,631,000
SUD-06/E77	Vocational Skills Training and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, former Abductees, Girl Mothers and Returnees. [S] (HA)			\$1,200,000	\$3,000,000	\$3,500,000	\$3,500,000
<i>Health</i>				\$9,800,000	\$19,850,000	\$22,900,000	\$25,320,000
SUD-06/H178	Improving Access to and Quality of PHC Services in Southern Sudan [S] (HA)			\$1,550,000	\$4,350,000	\$4,800,000	\$5,384,000
SUD-06/H179	Immunisation PLUS - to Protect Children of Southern Sudan from Vaccine-Preventable Diseases [S] (HA)			\$1,500,000	\$4,700,000	\$6,200,000	\$7,598,000

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SUD-06/H180	Control of Measles Outbreaks in Southern Sudan [S] (HA)			\$5,000,000	\$5,100,000	\$5,200,000	\$5,352,000
SUD-06/H181	Polio Eradication [S] (HA)			\$1,100,000	\$3,850,000	\$3,850,000	\$3,850,000
SUD-06/H188	Maternal Health [S] (HA)			\$650,000	\$1,850,000	\$2,850,000	\$3,136,000
<i>Mine Action</i>				\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)			\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
<i>NFIs, Common Services and Coordination</i>				\$900,000	\$8,390,000	\$11,781,820	\$12,184,820
SUD-06/CSS22	Situation Analysis, Social Indicators and Impact Assessment [S] (HA)			\$50,000	\$890,000	\$1,700,000	\$1,700,000
SUD-06/CSS23	Sudan Open Archive: Knowledge Management [S] (HA)			\$0	\$300,000	\$500,000	\$678,000
SUD-06/CSS24	Information and Communication [S] (HA)			\$100,000	\$400,000	\$600,000	\$825,000
SUD-06/CSS25	Shelter and Non-Food Items (NFIs) for IDPs and Vulnerable Families of Returnees and Host Communities in Southern Sudan [S] (HA)			\$0	\$6,000,000	\$8,181,820	\$8,181,820
SUD-06/CSS26	Security [S] (HA)			\$750,000	\$800,000	\$800,000	\$800,000
<i>Nutrition</i>				\$3,580,000	\$7,781,600	\$11,143,960	\$12,522,600
SUD-06/H123	Management and Treatment of Acute Malnutrition [S] (HA)			\$1,760,000	\$3,485,600	\$5,212,600	\$5,616,600
SUD-06/H124	Nutrition Primary Health Care (PHC) [S] (HA)			\$870,000	\$2,146,000	\$2,891,000	\$3,366,000
SUD-06/H125	Nutrition Capacity Development/Building [S] (HA)			\$950,000	\$2,150,000	\$3,040,360	\$3,540,000
<i>Protection and Human Rights</i>				\$4,200,000	\$6,450,000	\$8,050,000	\$8,050,000
SUD-06/P/HR/RL135	Return and Reintegration, Care and Protection of Vulnerable Children including Displaced, Abducted, Abandoned, Street, Working and HIV Affected Children [S] (HA)			\$3,000,000	\$4,000,000	\$5,000,000	\$5,000,000
SUD-06/P/HR/RL136	Support to the Establishment of Social Protection of Children by the GoSS [S] (HA)			\$800,000	\$1,300,000	\$1,500,000	\$1,500,000
SUD-06/P/HR/RL137	Prevention and Monitoring of Grave Violations of Children's and Women's Rights and the Prevention of Sexual Abuse and Exploitation [S] (HA)			\$250,000	\$750,000	\$1,000,000	\$1,000,000
SUD-06/P/HR/RL138	Community Based Child Protection Networks and Youth Participation (Projects for People under 19 Years of Age) [S] (HA)			\$150,000	\$400,000	\$550,000	\$550,000
<i>Water and Sanitation</i>				\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
SUD-06/WS36	Emergency Access to Water [S] (HA)			\$3,861,000	\$5,445,000	\$5,445,000	\$5,445,000
<b>UNMAS</b>				<b>\$6,289,733</b>	<b>\$10,546,421</b>	<b>\$14,803,109</b>	<b>\$19,059,797</b>
<i>Mine Action</i>				\$6,289,733	\$10,546,421	\$14,803,109	\$19,059,797
SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)			\$2,245,958	\$3,765,950	\$5,285,942	\$6,805,934
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$4,043,775	\$6,780,471	\$9,517,167	\$12,253,863
<b>VSF-B</b>				<b>\$200,000</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,300,000</b>
<i>Food Security and Livelihood Recovery</i>				\$200,000	\$600,000	\$1,000,000	\$1,300,000
SUD-06/A87	Support to Food Security and Livelihood Recovery of Livestock Dependent Communities of Southern Sudan [S] (HA)			\$200,000	\$600,000	\$1,000,000	\$1,300,000

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<b>VSF-G</b>				<b>\$0</b>	<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>
	<i>Food Security and Livelihood Recovery</i>			\$0	\$600,000	\$1,000,000	\$1,500,000
SUD-06/A88	Community Based Animal Health Programme [S] (HA)			\$0	\$600,000	\$1,000,000	\$1,500,000
<b>WFP</b>				<b>\$188,070,136</b>	<b>\$267,822,904</b>	<b>\$317,526,227</b>	<b>\$321,847,887</b>
	<i>Basic Infrastructure and Settlement Development</i>			\$43,620,136	\$74,620,136	\$105,620,136	\$105,620,136
SUD-06/ER/119	Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S] (HA)			\$12,620,136	\$12,620,136	\$12,620,136	\$12,620,136
SUD-06/ER/120	Emergency repair and Mine clearance of Key Transport Routes in Sudan [S] (HA)			\$31,000,000	\$62,000,000	\$93,000,000	\$93,000,000
	<i>Education and Vocational Training</i>			\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$30,000,000	\$44,362,768	\$46,362,768	\$46,362,768
	<i>Food Aid</i>			\$108,000,000	\$138,300,000	\$151,013,323	\$151,013,323
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$100,000,000	\$125,000,000	\$137,713,323	\$137,713,323
SUD-06/F05	Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S] (HA)			\$8,000,000	\$13,300,000	\$13,300,000	\$13,300,000
	<i>Food Security and Livelihood Recovery</i>			\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)			\$5,000,000	\$7,500,000	\$10,000,000	\$14,284,160
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)			\$0	\$0	\$0	\$0
	<i>NFIs, Common Services and Coordination</i>			\$550,000	\$1,600,000	\$1,650,000	\$1,687,500
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$187,500
SUD-06/CSS27	United Nations Joint Logistics Centre for Sudan (UNJLC) Common Logistics Services and Coordination, and Support to Non-Food Items (NFIs) Operations [S] (HA)			\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	<i>Nutrition</i>			\$900,000	\$1,440,000	\$2,880,000	\$2,880,000
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$900,000	\$1,440,000	\$2,880,000	\$2,880,000
<b>WHO</b>				<b>\$2,428,167</b>	<b>\$4,541,381</b>	<b>\$5,551,769</b>	<b>\$5,992,488</b>
	<i>Health</i>			\$2,428,167	\$4,541,381	\$5,551,769	\$5,992,488
SUD-06/H140	Improve Control and Surveillance of Endemic and Neglected Diseases (including Kala Azar, Trypanosomiasis, Schistosomiasis, Soil-Transmitted Helminths, Guinea Worm, Lymphatic Filariasis, Onchocerciasis and Buruli Ulcer) [S] (HA)			\$0	\$348,000	\$570,500	\$759,880
SUD-06/H161	EWARN: Expansion of Disease Surveillance and Outbreak Early Warning System in the Ten States of Southern Sudan and Establishment of an Integrated Disease Surveillance and Response System and Building the Capacity FMOH in these Areas [S] (HA)			\$500,000	\$800,000	\$1,022,888	\$1,022,888
SUD-06/H163	Polio Eradication [S] (HA)			\$1,313,167	\$2,474,654	\$2,474,654	\$2,474,654
SUD-06/H164	Basic Curative Services for Returnees in IOM- and NRC-Managed Way Stations in Southern Sudan [S] (HA)			\$20,000	\$70,000	\$590,000	\$821,117

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SUD-06/H166	Implementation of the New Malaria Treatment Policy through Training and Provision of Technical Guidelines and through Monitoring Anti-malarial Drug Efficacy [S] (HA)			\$95,000	\$150,000	\$195,000	\$215,222
SUD-06/H167	Control of Measles Outbreaks in Southern Sudan [S] (HA)			\$500,000	\$698,727	\$698,727	\$698,727
<b>World Relief</b>				<b>\$57,575</b>	<b>\$132,050</b>	<b>\$202,125</b>	<b>\$256,800</b>
<i>Education and Vocational Training</i>				\$57,575	\$70,050	\$78,525	\$87,000
SUD-06/E86	Support for Education in Pochalla County [S] (HA)			\$57,575	\$70,050	\$78,525	\$87,000
<i>Health</i>				\$0	\$62,000	\$123,600	\$169,800
SUD-06/H139	Drug Supply to Under-Served Areas in Upper Nile and Bahr el Ghazal [S] (HA)			\$0	\$62,000	\$123,600	\$169,800
<b>World Vision</b>				<b>\$3,500,000</b>	<b>\$6,520,000</b>	<b>\$8,960,000</b>	<b>\$10,135,000</b>
<i>Education and Vocational Training</i>				\$680,000	\$655,000	\$710,000	\$710,000
SUD-06/E88	Shilluk Kingdom Returnee Reintegration and Host Community Education Project [S] (HA)			\$370,000	\$245,000	\$280,000	\$280,000
SUD-06/E89	Tambura and Ezo Returnee Reintegration and Host population Education Project [S] (HA)			\$310,000	\$410,000	\$430,000	\$430,000
<i>NFIs, Common Services and Coordination</i>				\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
SUD-06/CSS28	Non-Food Item (NFI) Assistance for Return and Reintegration of Returnees, IDPs and Vulnerable Host Populations [S] (HA)			\$400,000	\$1,500,000	\$1,900,000	\$2,325,000
<i>Nutrition</i>				\$2,000,000	\$3,495,000	\$5,000,000	\$5,650,000
SUD-06/H128	Nutrition in Primary Health Care [S] (HA)			\$1,000,000	\$1,895,000	\$2,550,000	\$2,800,000
SUD-06/H131	Nutrition in Primary Health Care [S] (HA)			\$1,000,000	\$1,600,000	\$2,450,000	\$2,850,000
<i>Protection and Human Rights</i>				\$270,000	\$620,000	\$1,050,000	\$1,050,000
SUD-06/P/HR/RL114	Survival and Protection Initiative Programme for Returnees and Host Communities in Bahr El Ghazal [S] (HA)			\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL115	Western Eatoria Reintegration and Livelihood Programme [S] (HA)			\$35,000	\$55,000	\$75,000	\$75,000
SUD-06/P/HR/RL116	Fostering Dialogue Between Residents and Returnees in Tonj South County [S] (HA)			\$20,000	\$60,000	\$80,000	\$80,000
SUD-06/P/HR/RL117	Upper Nile Emergency and Livelihood Support Project [S] (HA)			\$20,000	\$40,000	\$60,000	\$60,000
SUD-06/P/HR/RL118	Tonj Counties Child Protection Project [S] (HA)			\$75,000	\$175,000	\$275,000	\$275,000
SUD-06/P/HR/RL119	Community-Based Reintegration of Former Child Soldiers in the Shilluk Kingdom [S] (HA)			\$100,000	\$250,000	\$500,000	\$500,000
<i>Water and Sanitation</i>				\$150,000	\$250,000	\$300,000	\$400,000
SUD-06/WS63	Shilluk Emergency WATSAN Project [S] (HA)			\$150,000	\$250,000	\$300,000	\$400,000
<b>YARRDSS</b>				<b>\$80,400</b>	<b>\$145,400</b>	<b>\$187,000</b>	<b>\$223,200</b>
<i>Education and Vocational Training</i>				\$65,400	\$110,400	\$140,000	\$166,200
SUD-06/E90	Provision of Quality Primary School in Shilluk Kingdom. [S] (HA)			\$65,400	\$110,400	\$140,000	\$166,200

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<i>Food Security and Livelihood Recovery</i>				\$15,000	\$35,000	\$47,000	\$57,000
SUD-06/A80	Shilluk IDPs and Returnees Livelihood Improvement Program [S] (HA)			\$15,000	\$35,000	\$47,000	\$57,000
<b>GRAND TOTAL</b>				\$256,429,390	\$420,454,960	\$525,474,565	\$565,533,000