

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR SOUTHERN KORDOFAN
Recovery and Development - Southern Kordofan

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Basic Infrastructure and Settlement Development		\$99,600	\$348,600	\$498,000	\$498,000	1
Education and Vocational Training		\$100,000	\$250,000	\$373,000	\$373,000	11
Food Security and Livelihood Recovery		\$0	\$1,760,993	\$3,746,987	\$4,511,987	9
Governance and Rule of Law		\$100,000	\$200,000	\$300,000	\$400,000	8
Health		\$0	\$0	\$0	\$1,600,000	18
NFIs, Common Services and Coordination		\$50,000	\$80,000	\$100,000	\$150,000	1
Water and Sanitation		\$904,500	\$1,356,750	\$1,809,000	\$1,809,000	2
GRAND TOTAL		\$1,254,100	\$3,996,343	\$6,826,987	\$9,341,987	50