

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR SOUTHERN KORDOFAN
Humanitarian Action - Southern Kordofan

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Basic Infrastructure and Settlement Development		\$350,000	\$450,000	\$590,341	\$590,341	1
Cross-sector Support for Return		\$190,000	\$290,000	\$342,400	\$342,400	1
Education and Vocational Training		\$1,650,000	\$4,400,000	\$6,068,500	\$6,331,000	4
Food Aid		\$30,000,000	\$40,000,000	\$40,943,700	\$40,943,700	1
Food Security and Livelihood Recovery		\$1,800,000	\$3,743,417	\$6,661,714	\$6,874,714	5
Health		\$1,099,857	\$2,625,214	\$3,749,214	\$4,560,214	11
Mine Action		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551	6
NFIs, Common Services and Coordination		\$4,300,574	\$9,421,278	\$10,240,655	\$10,424,980	6
Nutrition		\$240,000	\$1,049,402	\$1,459,402	\$1,589,402	4
Protection and Human Rights		\$375,000	\$1,225,000	\$1,705,000	\$2,255,000	6
Water and Sanitation		\$798,000	\$1,738,000	\$2,678,000	\$2,699,000	5
GRAND TOTAL		\$42,144,732	\$67,191,362	\$77,595,727	\$80,675,302	50