

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Southern Kordofan - Recovery and Development*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$1,254,100	\$2,885,350	\$4,605,000	\$5,520,000	28
FAO		\$0	\$150,000	\$275,000	\$340,000	3
UNAIDS		-	-	-	no costing	2
UNDP		\$100,000	\$200,000	\$300,000	\$400,000	3
UNESCO		-	-	-	no costing	3
UNICEF		\$1,104,100	\$1,955,350	\$2,680,000	\$2,680,000	8
UNIDO		\$0	\$500,000	\$1,250,000	\$1,950,000	2
WFP		\$50,000	\$80,000	\$100,000	\$150,000	2
WHO		-	-	-	no costing	5
<b>Red Cross/Red Crescent</b>		-	-	-	no costing	1
SRC		-	-	-	no costing	1
<b>National NGOs</b>		-	-	-	no costing	1
PANCARE		-	-	-	no costing	1
<b>International NGOs</b>		\$0	\$1,110,993	\$2,221,987	\$3,821,987	20
CARE		-	-	-	no costing	1
FAR		-	-	-	no costing	1
IA Sweden		-	-	-	no costing	1
IRC		-	-	-	no costing	3
Islamic RW		-	-	-	no costing	2
MEDAIR		-	-	-	no costing	1
NCA		-	-	-	no costing	1
NRC		-	-	-	no costing	1
PACT		-	-	-	no costing	3
SC-US		-	-	-	no costing	3
UNDP/NGOs		\$0	\$1,110,993	\$2,221,987	\$3,821,987	3
<b>GRAND TOTAL</b>		\$1,254,100	\$3,996,343	\$6,826,987	\$9,341,987	50