

2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

Southern Kordofan - Humanitarian Action

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
United Nations		\$40,526,732	\$60,983,362	\$69,068,227	\$71,096,302	28
FAO		\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373	1
IOM		\$190,000	\$290,000	\$342,400	\$342,400	1
OCHA		\$161,574	\$290,833	\$387,777	\$387,777	1
ORCHC		\$0	\$290,542	\$522,975	\$697,300	1
UNAIDS		\$0	\$220,500	\$429,500	\$585,500	1
UNICEF		\$5,153,000	\$11,392,903	\$13,090,903	\$13,690,903	12
UNMAS		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551	1
WFP		\$31,820,000	\$43,479,402	\$45,651,784	\$45,661,784	7
WHO		\$360,857	\$621,714	\$761,714	\$941,714	3
National NGOs		\$0	\$0	\$0	\$0	2
NMAS		\$0	\$0	\$0	\$0	2
International NGOs		\$1,618,000	\$6,208,000	\$8,527,500	\$9,579,000	20
CARE		\$500,000	\$2,050,000	\$2,530,000	\$2,530,000	2
FAR		\$0	\$195,000	\$247,000	\$260,000	1
FSD		\$0	\$0	\$0	\$0	3
IA Sweden		\$63,000	\$147,000	\$189,000	\$210,000	1
IARA		\$180,000	\$315,000	\$405,000	\$450,000	1
IRC		\$25,000	\$30,000	\$45,000	\$85,000	1
Islamic RW		\$40,000	\$177,000	\$267,000	\$387,000	2
Malaria Consortium		\$30,000	\$40,000	\$40,000	\$40,000	1
NCA		\$180,000	\$404,000	\$567,000	\$667,000	2
NRC		\$450,000	\$750,000	\$920,000	\$920,000	1
SC-US		\$150,000	\$2,100,000	\$3,317,500	\$4,030,000	5
GRAND TOTAL		\$42,144,732	\$67,191,362	\$77,595,727	\$80,675,302	50