

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN KORDOFAN – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Southern Kordofan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$449,600</b>	<b>\$798,600</b>	<b>\$1,088,341</b>	<b>\$1,088,341</b>
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$99,600	\$348,600	\$498,000	<b>\$498,000</b>
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$350,000	\$450,000	\$590,341	<b>\$590,341</b>
<b>Cross-sector Support for Return</b>				<b>\$190,000</b>	<b>\$290,000</b>	<b>\$342,400</b>	<b>\$342,400</b>
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$190,000	\$290,000	\$342,400	<b>\$342,400</b>
<b>Education and Vocational Training</b>				<b>\$1,750,000</b>	<b>\$4,650,000</b>	<b>\$6,441,500</b>	<b>\$6,704,000</b>
Islamic RW	SUD-06/E14	Provide Increased Access to Primary Education [SK] (RD)		-	-	-	<b>no costing</b>
NCA	SUD-06/E15	Education Support to Southern Kordofan [SK] (RD)		-	-	-	<b>no costing</b>
NRC	SUD-06/E17	Education in Southern Kordofan [SK] (HA)		\$450,000	\$750,000	\$920,000	<b>\$920,000</b>
NRC	SUD-06/E18	Improved Education Opportunities for Adolescents – Returnees and IDPs in Southern Kordofan [SK] (RD)		-	-	-	<b>no costing</b>
SC-US	SUD-06/E25	Nuba Mountains Recovery Education Project (NMREP) [SK] (HA)		\$0	\$1,050,000	\$1,487,500	<b>\$1,750,000</b>
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E38	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Southern Kordofan [SK] (HA)		\$200,000	\$600,000	\$973,000	<b>\$973,000</b>
UNICEF	SUD-06/E39	Quality Education for School Age Children in Disadvantaged Areas [SK] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$50,000	\$200,000	\$248,500	<b>\$248,500</b>
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$50,000	\$50,000	\$124,500	<b>\$124,500</b>
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>

Southern Kordofan - All Projects

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WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$1,000,000	\$2,000,000	\$2,688,000	\$2,688,000
WFP	SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		-	-	-	no costing
<b>Food Aid</b>				<b>\$30,000,000</b>	<b>\$40,000,000</b>	<b>\$40,943,700</b>	<b>\$40,943,700</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$30,000,000	\$40,000,000	\$40,943,700	\$40,943,700
<b>Food Security and Livelihood Recovery</b>				<b>\$1,800,000</b>	<b>\$5,504,410</b>	<b>\$10,408,701</b>	<b>\$11,386,701</b>
CARE	SUD-06/A14	Emergency Response to Improve Food and Livelihood Security in Kordofan [SK] (HA)		\$0	\$800,000	\$800,000	\$800,000
CARE	SUD-06/A13	Programme for Rebuilding Rural Livelihoods [SK] (RD)		-	-	-	no costing
FAO	SUD-06/A63	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Southern Kordofan [SK] (HA)		\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373
FAO	SUD-06/A62	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [SK] (RD)		\$0	\$150,000	\$275,000	\$340,000
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAR	SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$195,000	\$247,000	\$260,000
Islamic RW	SUD-06/A30	Support to Household Food Security in Southern Kordofan [SK] (RD)		-	-	-	no costing
SC-US	SUD-06/A71	Enhancing Food Security and Livelihood in South Kordofan [SK] (HA)		\$0	\$200,000	\$300,000	\$500,000
UNDP	SUD-06/A75	Livelihood Rehabilitation and Gender Equality Programme (LRGEP) [SK] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$1,110,993	\$2,221,987	\$2,221,987
UNIDO	SUD-06/A55	Community Livelihoods and Rural Industry Support Project for Small-Scale Income Generating Cottage Activities [SK] (RD)		\$0	\$300,000	\$750,000	\$1,150,000
UNIDO	SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)		\$0	\$200,000	\$500,000	\$800,000
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$300,000	\$400,000	\$590,341	\$590,341
<b>Governance and Rule of Law</b>				<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$400,000</b>
IRC	SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		\$0	\$0	\$0	\$0
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		-	-	-	no costing
PACT	SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)		-	-	-	no costing

Southern Kordofan - All Projects

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
PACT	SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)	\$100,000	\$200,000	\$300,000	\$400,000
UNDP	SUD-06/P/HR/RL39	Governance Capacity Building Programme for Southern Kordofan [SK] (RD)	-	-	-	no costing
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)	-	-	-	no costing
<b>Health</b>			<b>\$1,099,857</b>	<b>\$2,625,214</b>	<b>\$3,749,214</b>	<b>\$6,160,214</b>
FAR	SUD-06/H32	Returnee and Host Community Health Support Programme [SK] (RD)	-	-	-	no costing
IARA	SUD-06/H85	Provision of Comprehensive Package of Basic Health Services and Disease Control [SK] (HA)	\$180,000	\$315,000	\$405,000	\$450,000
IRC	SUD-06/H83	Towards Acceptable Quality of Basic Health Services for Post-Conflict Development [SK] (HA)	\$25,000	\$30,000	\$45,000	\$85,000
IRC	SUD-06/H38	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [SK] (RD)	-	-	-	no costing
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)	\$20,000	\$80,000	\$140,000	\$260,000
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)	\$30,000	\$40,000	\$40,000	\$40,000
MEDAIR	SUD-06/H35	Primary Health Care Support, Malaria Control and Child Health in the Nuba Mountains [SK] (RD)	-	-	-	no costing
NCA	SUD-06/H77	NCA Primary Health Programme [SK] (HA)	\$100,000	\$200,000	\$300,000	\$400,000
PANCARE	SUD-06/H34	Provision of Primary Health Care Services [SK] (RD)	-	-	-	no costing
SC-US	SUD-06/H17	Health Programme, Southern Kordofan [SK] (RD)	-	-	-	no costing
SC-US	SUD-06/H36	Provision of Essential Drugs for Health Facilities in Southern Kordofan [SK] (RD)	-	-	-	no costing
SC-US	SUD-06/H37	Hakima Health Training Institute [SK] (RD)	-	-	-	no costing
SRC	SUD-06/H33	Health Promotion Among Host Communities and Returnees in Southern Kordofan [SK] (RD)	-	-	-	no costing
UNAIDS	SUD-06/H66	Scaling up HIV/AIDS Multisectoral Response in Southern Kordofan [SK] (HA)	\$0	\$220,500	\$429,500	\$585,500
UNAIDS	SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)	-	-	-	no costing
UNAIDS	SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)	-	-	-	no costing
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$600,000
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$1,000,000
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)	\$164,000	\$328,000	\$328,000	\$328,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)	\$0	\$100,000	\$200,000	\$400,000

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UNICEF	SUD-06/H55	Primary Health Care services for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)		\$250,000	\$750,000	\$1,200,000	<b>\$1,200,000</b>
UNICEF	SUD-06/H04	Expansion of Primary Health Care Services in Southern Kordofan [SK] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$80,857	\$161,714	\$161,714	<b>\$161,714</b>
WHO	SUD-06/H51	Health Assistance to Returnees and Host Communities in Southern Kordofan and Abyei [A][SK] (HA)		\$250,000	\$400,000	\$500,000	<b>\$650,000</b>
WHO	SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
<b>Mine Action</b>				<b>\$1,341,301</b>	<b>\$2,249,051</b>	<b>\$3,156,801</b>	<b>\$4,064,551</b>
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
NMAS	SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
NMAS	SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$1,341,301	\$2,249,051	\$3,156,801	<b>\$4,064,551</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$4,350,574</b>	<b>\$9,501,278</b>	<b>\$10,340,655</b>	<b>\$10,574,980</b>
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$500,000	\$1,250,000	\$1,730,000	<b>\$1,730,000</b>
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	<b>\$387,777</b>
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$290,542	\$522,975	<b>\$697,300</b>
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$3,519,000	\$7,359,903	\$7,359,903	<b>\$7,359,903</b>
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$20,000	\$30,000	\$40,000	<b>\$50,000</b>

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WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$200,000	\$200,000
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$50,000	\$80,000	\$100,000	\$150,000
<b>Nutrition</b>				<b>\$240,000</b>	<b>\$1,049,402</b>	<b>\$1,459,402</b>	<b>\$1,589,402</b>
UNICEF	SUD-06/H104	Reduction of Acute Malnutrition and Mortality in Children in Southern Kordofan [SK] (HA)		\$100,000	\$450,000	\$600,000	\$680,000
UNICEF	SUD-06/H96	Maternal and child nutrition for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)		\$60,000	\$140,000	\$160,000	\$180,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$50,000	\$399,402	\$599,402	\$599,402
WHO	SUD-06/H171	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [SK] (HA)		\$30,000	\$60,000	\$100,000	\$130,000
<b>Protection and Human Rights</b>				<b>\$375,000</b>	<b>\$1,225,000</b>	<b>\$1,705,000</b>	<b>\$2,255,000</b>
SC-US	SUD-06/P/HR/RL88	Greater Child Protection Networks in Southern Kordofan State [SK] (HA)		\$0	\$250,000	\$350,000	\$550,000
SC-US	SUD-06/P/HR/RL89	YES (Youth Empowerment and Support) [A][SK] (HA)		\$25,000	\$75,000	\$105,000	\$155,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$100,000	\$250,000	\$400,000	\$500,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$100,000	\$150,000	\$200,000	\$250,000
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)		\$100,000	\$350,000	\$450,000	\$550,000
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$50,000	\$150,000	\$200,000	\$250,000
<b>Water and Sanitation</b>				<b>\$1,702,500</b>	<b>\$3,094,750</b>	<b>\$4,487,000</b>	<b>\$4,508,000</b>
IA Sweden	SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)		\$63,000	\$147,000	\$189,000	\$210,000
IA Sweden	SUD-06/WS27	Post-conflict Recovery Water Project [SK] (RD)		-	-	-	no costing
Islamic RW	SUD-06/WS31	Southern Kordofan Humanitarian Programme—Water and Sanitation Improvement Project [SK] (HA)		\$20,000	\$97,000	\$127,000	\$127,000
NCA	SUD-06/WS18	Water and Sanitation in Hieban and Kauda [SK] (HA)		\$80,000	\$204,000	\$267,000	\$267,000
SC-US	SUD-06/WS21	Improving Access to Water Points in Southern Kordofan and Abyei [A][SK] (HA)		\$125,000	\$525,000	\$1,075,000	\$1,075,000
UNICEF	SUD-06/WS03	Water and Sanitation Services for Populations in Southern Kordofan Affected by Conflict, Drought or Flooding [SK] (HA)		\$510,000	\$765,000	\$1,020,000	\$1,020,000
UNICEF	SUD-06/WS09	Expansion of Safe Water and Sanitation Services in Under-served Areas in Southern Kordofan [SK] (RD)		\$904,500	\$1,356,750	\$1,809,000	\$1,809,000
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$43,398,832</b>	<b>\$71,187,705</b>	<b>\$84,422,714</b>	<b>\$90,017,289</b>