

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN KORDOFAN – BY SECTOR

### Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Southern Kordofan - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$350,000</b>	<b>\$450,000</b>	<b>\$590,341</b>	<b>\$590,341</b>
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$350,000	\$450,000	\$590,341	<b>\$590,341</b>
<b>Cross-sector Support for Return</b>				<b>\$190,000</b>	<b>\$290,000</b>	<b>\$342,400</b>	<b>\$342,400</b>
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$190,000	\$290,000	\$342,400	<b>\$342,400</b>
<b>Education and Vocational Training</b>				<b>\$1,650,000</b>	<b>\$4,400,000</b>	<b>\$6,068,500</b>	<b>\$6,331,000</b>
NRC	SUD-06/E17	Education in Southern Kordofan [SK] (HA)		\$450,000	\$750,000	\$920,000	<b>\$920,000</b>
SC-US	SUD-06/E25	Nuba Mountains Recovery Education Project (NMREP) [SK] (HA)		\$0	\$1,050,000	\$1,487,500	<b>\$1,750,000</b>
UNICEF	SUD-06/E38	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Southern Kordofan [SK] (HA)		\$200,000	\$600,000	\$973,000	<b>\$973,000</b>
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$1,000,000	\$2,000,000	\$2,688,000	<b>\$2,688,000</b>
<b>Food Aid</b>				<b>\$30,000,000</b>	<b>\$40,000,000</b>	<b>\$40,943,700</b>	<b>\$40,943,700</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$30,000,000	\$40,000,000	\$40,943,700	<b>\$40,943,700</b>
<b>Food Security and Livelihood Recovery</b>				<b>\$1,800,000</b>	<b>\$3,743,417</b>	<b>\$6,661,714</b>	<b>\$6,874,714</b>
CARE	SUD-06/A14	Emergency Response to Improve Food and Livelihood Security in Kordofan [SK] (HA)		\$0	\$800,000	\$800,000	<b>\$800,000</b>
FAO	SUD-06/A63	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Southern Kordofan [SK] (HA)		\$1,500,000	\$2,148,417	\$4,724,373	<b>\$4,724,373</b>
FAR	SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$195,000	\$247,000	<b>\$260,000</b>
SC-US	SUD-06/A71	Enhancing Food Security and Livelihood in South Kordofan [SK] (HA)		\$0	\$200,000	\$300,000	<b>\$500,000</b>
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$300,000	\$400,000	\$590,341	<b>\$590,341</b>

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<b>Health</b>				<b>\$1,099,857</b>	<b>\$2,625,214</b>	<b>\$3,749,214</b>	<b>\$4,560,214</b>
IARA	SUD-06/H85	Provision of Comprehensive Package of Basic Health Services and Disease Control [SK] (HA)		\$180,000	\$315,000	\$405,000	<b>\$450,000</b>
IRC	SUD-06/H83	Towards Acceptable Quality of Basic Health Services for Post-Conflict Development [SK] (HA)		\$25,000	\$30,000	\$45,000	<b>\$85,000</b>
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$20,000	\$80,000	\$140,000	<b>\$260,000</b>
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$30,000	\$40,000	\$40,000	<b>\$40,000</b>
NCA	SUD-06/H77	NCA Primary Health Programme [SK] (HA)		\$100,000	\$200,000	\$300,000	<b>\$400,000</b>
UNAIDS	SUD-06/H66	Scaling up HIV/AIDS Multisectoral Response in Southern Kordofan [SK] (HA)		\$0	\$220,500	\$429,500	<b>\$585,500</b>
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$164,000	\$328,000	\$328,000	<b>\$328,000</b>
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$100,000	\$200,000	<b>\$400,000</b>
UNICEF	SUD-06/H55	Primary Health Care services for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)		\$250,000	\$750,000	\$1,200,000	<b>\$1,200,000</b>
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$80,857	\$161,714	\$161,714	<b>\$161,714</b>
WHO	SUD-06/H51	Health Assistance to Returnees and Host Communities in Southern Kordofan and Abyei [A][SK] (HA)		\$250,000	\$400,000	\$500,000	<b>\$650,000</b>
<b>Mine Action</b>				<b>\$1,341,301</b>	<b>\$2,249,051</b>	<b>\$3,156,801</b>	<b>\$4,064,551</b>
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
NMAS	SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
NMAS	SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$1,341,301	\$2,249,051	\$3,156,801	<b>\$4,064,551</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$4,300,574</b>	<b>\$9,421,278</b>	<b>\$10,240,655</b>	<b>\$10,424,980</b>
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$500,000	\$1,250,000	\$1,730,000	<b>\$1,730,000</b>
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	<b>\$387,777</b>
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$290,542	\$522,975	<b>\$697,300</b>

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)	\$3,519,000	\$7,359,903	\$7,359,903	<b>\$7,359,903</b>
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)	\$20,000	\$30,000	\$40,000	<b>\$50,000</b>
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)	\$100,000	\$200,000	\$200,000	<b>\$200,000</b>
<b>Nutrition</b>			<b>\$240,000</b>	<b>\$1,049,402</b>	<b>\$1,459,402</b>	<b>\$1,589,402</b>
UNICEF	SUD-06/H104	Reduction of Acute Malnutrition and Mortality in Children in Southern Kordofan [SK] (HA)	\$100,000	\$450,000	\$600,000	<b>\$680,000</b>
UNICEF	SUD-06/H96	Maternal and child nutrition for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)	\$60,000	\$140,000	\$160,000	<b>\$180,000</b>
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)	\$50,000	\$399,402	\$599,402	<b>\$599,402</b>
WHO	SUD-06/H171	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [SK] (HA)	\$30,000	\$60,000	\$100,000	<b>\$130,000</b>
<b>Protection and Human Rights</b>			<b>\$375,000</b>	<b>\$1,225,000</b>	<b>\$1,705,000</b>	<b>\$2,255,000</b>
SC-US	SUD-06/P/HR/RL88	Greater Child Protection Networks in Southern Kordofan State [SK] (HA)	\$0	\$250,000	\$350,000	<b>\$550,000</b>
SC-US	SUD-06/P/HR/RL89	YES (Youth Empowerment and Support) [A][SK] (HA)	\$25,000	\$75,000	\$105,000	<b>\$155,000</b>
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)	\$100,000	\$250,000	\$400,000	<b>\$500,000</b>
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)	\$100,000	\$150,000	\$200,000	<b>\$250,000</b>
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)	\$100,000	\$350,000	\$450,000	<b>\$550,000</b>
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)	\$50,000	\$150,000	\$200,000	<b>\$250,000</b>
<b>Water and Sanitation</b>			<b>\$798,000</b>	<b>\$1,738,000</b>	<b>\$2,678,000</b>	<b>\$2,699,000</b>
IA Sweden	SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)	\$63,000	\$147,000	\$189,000	<b>\$210,000</b>
Islamic RW	SUD-06/WS31	Southern Kordofan Humanitarian Programme—Water and Sanitation Improvement Project [SK] (HA)	\$20,000	\$97,000	\$127,000	<b>\$127,000</b>
NCA	SUD-06/WS18	Water and Sanitation in Hieban and Kauda [SK] (HA)	\$80,000	\$204,000	\$267,000	<b>\$267,000</b>
SC-US	SUD-06/WS21	Improving Access to Water Points in Southern Kordofan and Abyei [A][SK] (HA)	\$125,000	\$525,000	\$1,075,000	<b>\$1,075,000</b>
UNICEF	SUD-06/WS03	Water and Sanitation Services for Populations in Southern Kordofan Affected by Conflict, Drought or Flooding [SK] (HA)	\$510,000	\$765,000	\$1,020,000	<b>\$1,020,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>			<b>\$42,144,732</b>	<b>\$67,191,362</b>	<b>\$77,595,727</b>	<b>\$80,675,302</b>