

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN KORDOFAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Southern Kordofan

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A13	Programme for Rebuilding Rural Livelihoods [SK] (RD)			-	-	-	no costing
FAO				\$0	\$150,000	\$275,000	\$340,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$150,000	\$275,000	\$340,000
SUD-06/A62	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [SK] (RD)			\$0	\$150,000	\$275,000	\$340,000
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
FAR				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H32	Returnee and Host Community Health Support Programme [SK] (RD)			-	-	-	no costing
IA Sweden				\$0	\$0	\$0	\$0
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS27	Post-conflict Recovery Water Project [SK] (RD)			-	-	-	no costing
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H38	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [SK] (RD)			-	-	-	no costing
Islamic RW				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E14	Provide Increased Access to Primary Education [SK] (RD)			-	-	-	no costing

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<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A30	Support to Household Food Security in Southern Kordofan [SK] (RD)			-	-	-	no costing
MEDAIR				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H35	Primary Health Care Support, Malaria Control and Child Health in the Nuba Mountains [SK] (RD)			-	-	-	no costing
NCA				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E15	Education Support to Southern Kordofan [SK] (RD)			-	-	-	no costing
NRC				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E18	Improved Education Opportunities for Adolescents – Returnees and IDPs in Southern Kordofan [SK] (RD)			-	-	-	no costing
PACT				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)			-	-	-	no costing
PANCARE				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H34	Provision of Primary Health Care Services [SK] (RD)			-	-	-	no costing
SC-US				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H17	Health Programme, Southern Kordofan [SK] (RD)			-	-	-	no costing
SUD-06/H36	Provision of Essential Drugs for Health Facilities in Southern Kordofan [SK] (RD)			-	-	-	no costing
SUD-06/H37	Hakima Health Training Institute [SK] (RD)			-	-	-	no costing
SRC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H33	Health Promotion Among Host Communities and Returnees in Southern Kordofan [SK] (RD)			-	-	-	no costing

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UNAIDS				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)			-	-	-	no costing
UNDP				\$100,000	\$200,000	\$300,000	\$400,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A75	Livelihood Rehabilitation and Gender Equality Programme (LRGEP) [SK] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)			\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL39	Governance Capacity Building Programme for Southern Kordofan [SK] (RD)			-	-	-	no costing
UNDP/NGOs				\$0	\$1,110,993	\$2,221,987	\$3,821,987
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,110,993	\$2,221,987	\$2,221,987
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$1,110,993	\$2,221,987	\$2,221,987
<i>Health</i>				\$0	\$0	\$0	\$1,600,000
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$600,000
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,000,000
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNICEF				\$1,104,100	\$1,955,350	\$2,680,000	\$2,680,000
<i>Basic Infrastructure and Settlement Development</i>				\$99,600	\$348,600	\$498,000	\$498,000
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$99,600	\$348,600	\$498,000	\$498,000
<i>Education and Vocational Training</i>				\$100,000	\$250,000	\$373,000	\$373,000
SUD-06/E39	Quality Education for School Age Children in Disadvantaged Areas [SK] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$50,000	\$200,000	\$248,500	\$248,500
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$124,500	\$124,500
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing

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<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H04	Expansion of Primary Health Care Services in Southern Kordofan [SK] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$904,500	\$1,356,750	\$1,809,000	\$1,809,000
SUD-06/WS09	Expansion of Safe Water and Sanitation Services in Under-served Areas in Southern Kordofan [SK] (RD)			\$904,500	\$1,356,750	\$1,809,000	\$1,809,000
UNIDO				\$0	\$500,000	\$1,250,000	\$1,950,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$500,000	\$1,250,000	\$1,950,000
SUD-06/A55	Community Livelihoods and Rural Industry Support Project for Small-Scale Income Generating Cottage Activities [SK] (RD)			\$0	\$300,000	\$750,000	\$1,150,000
SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)			\$0	\$200,000	\$500,000	\$800,000
WFP				\$50,000	\$80,000	\$100,000	\$150,000
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$50,000	\$80,000	\$100,000	\$150,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$50,000	\$80,000	\$100,000	\$150,000
WHO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
GRAND TOTAL				\$1,254,100	\$3,996,343	\$6,826,987	\$9,341,987