

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR SOUTHERN KORDOFAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Southern Kordofan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$500,000	\$2,050,000	\$2,530,000	\$2,530,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$800,000	\$800,000	\$800,000
SUD-06/A14	Emergency Response to Improve Food and Livelihood Security in Kordofan [SK] (HA)			\$0	\$800,000	\$800,000	\$800,000
<i>NFIs, Common Services and Coordination</i>				\$500,000	\$1,250,000	\$1,730,000	\$1,730,000
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$500,000	\$1,250,000	\$1,730,000	\$1,730,000
FAO				\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373
<i>Food Security and Livelihood Recovery</i>				\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373
SUD-06/A63	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Southern Kordofan [SK] (HA)			\$1,500,000	\$2,148,417	\$4,724,373	\$4,724,373
FAR				\$0	\$195,000	\$247,000	\$260,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$195,000	\$247,000	\$260,000
SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)			\$0	\$195,000	\$247,000	\$260,000
FSD				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)			\$0	\$0	\$0	\$0
IA Sweden				\$63,000	\$147,000	\$189,000	\$210,000
<i>Water and Sanitation</i>				\$63,000	\$147,000	\$189,000	\$210,000
SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)			\$63,000	\$147,000	\$189,000	\$210,000
IARA				\$180,000	\$315,000	\$405,000	\$450,000
<i>Health</i>				\$180,000	\$315,000	\$405,000	\$450,000
SUD-06/H85	Provision of Comprehensive Package of Basic Health Services and Disease Control [SK] (HA)			\$180,000	\$315,000	\$405,000	\$450,000

Supporting Projects -Southern Kordofan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
IOM				\$190,000	\$290,000	\$342,400	\$342,400
<i>Cross-sector Support for Return</i>				\$190,000	\$290,000	\$342,400	\$342,400
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$190,000	\$290,000	\$342,400	\$342,400
IRC				\$25,000	\$30,000	\$45,000	\$85,000
<i>Health</i>				\$25,000	\$30,000	\$45,000	\$85,000
SUD-06/H83	Towards Acceptable Quality of Basic Health Services for Post-Conflict Development [SK] (HA)			\$25,000	\$30,000	\$45,000	\$85,000
Islamic RW				\$40,000	\$177,000	\$267,000	\$387,000
<i>Health</i>				\$20,000	\$80,000	\$140,000	\$260,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$20,000	\$80,000	\$140,000	\$260,000
<i>Water and Sanitation</i>				\$20,000	\$97,000	\$127,000	\$127,000
SUD-06/WS31	Southern Kordofan Humanitarian Programme—Water and Sanitation Improvement Project [SK] (HA)			\$20,000	\$97,000	\$127,000	\$127,000
Malaria Consortium				\$30,000	\$40,000	\$40,000	\$40,000
<i>Health</i>				\$30,000	\$40,000	\$40,000	\$40,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$30,000	\$40,000	\$40,000	\$40,000
NCA				\$180,000	\$404,000	\$567,000	\$667,000
<i>Health</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/H77	NCA Primary Health Programme [SK] (HA)			\$100,000	\$200,000	\$300,000	\$400,000
<i>Water and Sanitation</i>				\$80,000	\$204,000	\$267,000	\$267,000
SUD-06/WS18	Water and Sanitation in Hieban and Kauda [SK] (HA)			\$80,000	\$204,000	\$267,000	\$267,000
NMAS				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)			\$0	\$0	\$0	\$0
NRC				\$450,000	\$750,000	\$920,000	\$920,000
<i>Education and Vocational Training</i>				\$450,000	\$750,000	\$920,000	\$920,000
SUD-06/E17	Education in Southern Kordofan [SK] (HA)			\$450,000	\$750,000	\$920,000	\$920,000

Supporting Projects -Southern Kordofan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777
ORCHC				\$0	\$290,542	\$522,975	\$697,300
<i>NFIs, Common Services and Coordination</i>				\$0	\$290,542	\$522,975	\$697,300
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$290,542	\$522,975	\$697,300
SC-US				\$150,000	\$2,100,000	\$3,317,500	\$4,030,000
<i>Education and Vocational Training</i>				\$0	\$1,050,000	\$1,487,500	\$1,750,000
SUD-06/E25	Nuba Mountains Recovery Education Project (NMREP) [SK] (HA)			\$0	\$1,050,000	\$1,487,500	\$1,750,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$200,000	\$300,000	\$500,000
SUD-06/A71	Enhancing Food Security and Livelihood in South Kordofan [SK] (HA)			\$0	\$200,000	\$300,000	\$500,000
<i>Protection and Human Rights</i>				\$25,000	\$325,000	\$455,000	\$705,000
SUD-06/P/HR/RL88	Greater Child Protection Networks in Southern Kordofan State [SK] (HA)			\$0	\$250,000	\$350,000	\$550,000
SUD-06/P/HR/RL89	YES (Youth Empowerment and Support) [A][SK] (HA)			\$25,000	\$75,000	\$105,000	\$155,000
<i>Water and Sanitation</i>				\$125,000	\$525,000	\$1,075,000	\$1,075,000
SUD-06/WS21	Improving Access to Water Points in Southern Kordofan and Abyei [A][SK] (HA)			\$125,000	\$525,000	\$1,075,000	\$1,075,000
UNAIDS				\$0	\$220,500	\$429,500	\$585,500
<i>Health</i>				\$0	\$220,500	\$429,500	\$585,500
SUD-06/H66	Scaling up HIV/AIDS Multisectoral Response in Southern Kordofan [SK] (HA)			\$0	\$220,500	\$429,500	\$585,500
UNICEF				\$5,153,000	\$11,392,903	\$13,090,903	\$13,690,903
<i>Education and Vocational Training</i>				\$200,000	\$600,000	\$973,000	\$973,000
SUD-06/E38	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Southern Kordofan [SK] (HA)			\$200,000	\$600,000	\$973,000	\$973,000
<i>Health</i>				\$414,000	\$1,178,000	\$1,728,000	\$1,928,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$164,000	\$328,000	\$328,000	\$328,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$400,000
SUD-06/H55	Primary Health Care services for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)			\$250,000	\$750,000	\$1,200,000	\$1,200,000
<i>NFIs, Common Services and Coordination</i>				\$3,519,000	\$7,359,903	\$7,359,903	\$7,359,903
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$3,519,000	\$7,359,903	\$7,359,903	\$7,359,903

Supporting Projects -Southern Kordofan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Nutrition</i>				\$160,000	\$590,000	\$760,000	\$860,000
SUD-06/H104	Reduction of Acute Malnutrition and Mortality in Children in Southern Kordofan [SK] (HA)			\$100,000	\$450,000	\$600,000	\$680,000
SUD-06/H96	Maternal and child nutrition for IDPs and returnees and resident communities in Southern Kordofan [SK] (HA)			\$60,000	\$140,000	\$160,000	\$180,000
<i>Protection and Human Rights</i>				\$350,000	\$900,000	\$1,250,000	\$1,550,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$100,000	\$250,000	\$400,000	\$500,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$100,000	\$150,000	\$200,000	\$250,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)			\$100,000	\$350,000	\$450,000	\$550,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$50,000	\$150,000	\$200,000	\$250,000
<i>Water and Sanitation</i>				\$510,000	\$765,000	\$1,020,000	\$1,020,000
SUD-06/WS03	Water and Sanitation Services for Populations in Southern Kordofan Affected by Conflict, Drought or Flooding [SK] (HA)			\$510,000	\$765,000	\$1,020,000	\$1,020,000
UNMAS				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
<i>Mine Action</i>				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
WFP				\$31,820,000	\$43,479,402	\$45,651,784	\$45,661,784
<i>Basic Infrastructure and Settlement Development</i>				\$350,000	\$450,000	\$590,341	\$590,341
SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$350,000	\$450,000	\$590,341	\$590,341
<i>Education and Vocational Training</i>				\$1,000,000	\$2,000,000	\$2,688,000	\$2,688,000
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$1,000,000	\$2,000,000	\$2,688,000	\$2,688,000
<i>Food Aid</i>				\$30,000,000	\$40,000,000	\$40,943,700	\$40,943,700
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$30,000,000	\$40,000,000	\$40,943,700	\$40,943,700
<i>Food Security and Livelihood Recovery</i>				\$300,000	\$400,000	\$590,341	\$590,341
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)			\$300,000	\$400,000	\$590,341	\$590,341
<i>NFIs, Common Services and Coordination</i>				\$120,000	\$230,000	\$240,000	\$250,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$20,000	\$30,000	\$40,000	\$50,000
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$200,000	\$200,000
<i>Nutrition</i>				\$50,000	\$399,402	\$599,402	\$599,402
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$399,402	\$599,402	\$599,402

Supporting Projects -Southern Kordofan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
WHO				\$360,857	\$621,714	\$761,714	\$941,714
<i>Health</i>				\$330,857	\$561,714	\$661,714	\$811,714
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$80,857	\$161,714	\$161,714	\$161,714
SUD-06/H51	Health Assistance to Returnees and Host Communities in Southern Kordofan and Abyei [A][SK] (HA)			\$250,000	\$400,000	\$500,000	\$650,000
<i>Nutrition</i>				\$30,000	\$60,000	\$100,000	\$130,000
SUD-06/H171	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [SK] (HA)			\$30,000	\$60,000	\$100,000	\$130,000
GRAND TOTAL				\$42,144,732	\$67,191,362	\$77,595,727	\$80,675,302