

## 2006 Work Plan for the Sudan - Project Revisions by Sector

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Project Code	Project Details	Funding Requirements:		
		Previous	Revised	Increase
<b>Basic Infrastructure and Settlement Development</b>		<b>\$18,169,837</b>	<b>\$6,327,341</b>	<b>(\$11,842,496)</b>
<i>WFP</i>		\$18,169,837	\$6,327,341	(\$11,842,496)
<b>SUD-06/ER/119</b> <i>Date: 6/1/2006</i>	<b>Emergency repairs and upgrading of River Transport Infrastructure in support of WFP food aid in Sudan [S]</b> <i>[Basic Infrastructure and Settlement Development - Humanitarian Action]</i>  <i>Justification</i> <i>Cancelled due to absence of funding</i>	\$12,620,136	\$0	(\$12,620,136)
<b>SUD-06/ER/114</b> <i>Date: 6/1/2006</i>	<b>Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E]</b> <i>[Basic Infrastructure and Settlement Development - Humanitarian Action]</i>  <i>Justification</i> <i>Revision based on updated data from needs assessment.</i>	\$5,549,701	\$6,327,341	\$777,640
<b>Cross-sector Support for Return</b>		<b>\$7,900,000</b>	<b>\$4,673,001</b>	<b>(\$3,226,999)</b>
<i>ARC</i>		\$0	\$210,000	\$210,000
<b>SUD-06/MS26</b> <i>Date: 11/26/2006</i>	<b>Cross - sector support for recovery, return and reintegration within Magwi County [S]</b> <i>[Cross-sector Support for Return - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>	\$0	\$210,000	\$210,000
<i>CRS</i>		\$0	\$120,000	\$120,000
<b>SUD-06/MS25</b> <i>Date: 11/26/2006</i>	<b>Emergency Health and Watersan Intervention in Magwi County [S]</b> <i>[Cross-sector Support for Return - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>	\$0	\$120,000	\$120,000

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>IOM</b>			\$0	\$100,000	\$100,000
<b>SUD-06/MS24</b> <i>Date: 7/5/2006</i>	<b>Intentions Survey 2006 [NP]</b> <i>[Cross-sector Support for Return - Humanitarian Action]</i>  <i>Justification</i> <i>Significant returns in 2005 and more information about return areas since the last survey in March 2005 mean that another survey, to update planning assumptions for the coming season, is essential.</i>		\$0	\$100,000	\$100,000
<b>UNHCR</b>			\$7,900,000	\$4,243,001	(\$3,656,999)
<b>SUD-06/MS09</b> <i>Date: 7/5/2006</i>	<b>Support the Creation of an Environment Conducive to Return in West Darfur [D]</b> <i>[Cross-sector Support for Return - Humanitarian Action]</i>  <i>Justification</i> <i>Budget revision.</i>		\$2,300,000	\$2,240,000	(\$60,000)
<b>SUD-06/MS10</b> <i>Date: 7/5/2006</i>	<b>Facilitate the Voluntary Repatriation of Refugees and IDPs to and within West Darfur [D]</b> <i>[Cross-sector Support for Return - Humanitarian Action]</i>  <i>Justification</i> <i>Budget revision.</i>		\$5,600,000	\$2,003,001	(\$3,596,999)
<b>Education and Vocational Training</b>			<b>\$64,780,368</b>	<b>\$59,525,110</b>	<b>(\$5,255,258)</b>
<b>CARE</b>			\$0	\$1,000,000	\$1,000,000
<b>SUD-06/ER/123</b> <i>Date: 11/13/2006</i>	<b>Construction and Rehabilitation of 5 Primary Schools in Jonglei State [S]</b> <i>[Education and Vocational Training - Recovery and Development]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$1,000,000	\$1,000,000
<b>INTEROS</b>			\$0	\$170,000	\$170,000
<b>SUD-06/E102</b> <i>Date: 11/13/2006</i>	<b>Support the rehabilitation of Education services in Bor town for returnees and resident school aged children [S]</b> <i>[Education and Vocational Training - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$170,000	\$170,000

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>UNHCR</b>			\$1,500,000	\$1,000,000	(\$500,000)
<b>SUD-06/E98</b> <i>Date: 7/5/2006</i>	<b>Community Based Rehabilitation Projects in West Darfur (Education component) [D]</b> <i>[Education and Vocational Training - Humanitarian Action]</i>  <i>Justification</i> <i>Budget revision.</i>		\$1,500,000	\$1,000,000	(\$500,000)
<b>WFP</b>			\$63,280,368	\$57,355,110	(\$5,925,258)
<b>SUD-06/E48</b> <i>Date: 6/1/2006</i>	<b>Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN]</b> <i>[Education and Vocational Training - Humanitarian Action]</i>  <i>Justification</i> <i>Revision based on updated data from needs assessment.</i>		\$63,280,368	\$57,355,110	(\$5,925,258)
<b>Food Aid</b>			<b>\$524,711,106</b>	<b>\$644,517,312</b>	<b>\$119,806,206</b>
<b>WFP</b>			\$524,711,106	\$644,517,312	\$119,806,206
<b>SUD-06/F05</b> <i>Date: 6/1/2006</i>	<b>Emergency Infrastructure Improvement of Sub Offices and Airstrips in Southern Sudan [S]</b> <i>[Food Aid - Humanitarian Action]</i>  <i>Justification</i> <i>Cancelled due to absence of funding</i>		\$13,300,000	\$0	(\$13,300,000)
<b>SUD-06/F03</b> <i>Date: 6/1/2006</i>	<b>Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN]</b> <i>[Food Aid - Humanitarian Action]</i>  <i>Justification</i> <i>Revision based on updated data from needs assessment. Revised budget include tentative estimate of required carry-over to cover first quarter of 2007.</i>		\$511,411,106	\$644,517,312	\$133,106,206

<i>Project Code</i>	<i>Project Details</i>	<i>Funding Requirements:</i>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>Food Security and Livelihood Recovery</b>			<b>\$50,095,095</b>	<b>\$38,468,177</b>	<b>(\$11,626,918)</b>
<b>FAO</b>			\$27,879,373	\$19,550,000	(\$8,329,373)
<b>SUD-06/A107</b> <i>Date: 6/24/2006</i>	<b>Emergency assistance for detection and response to Avian Influenza in Sudan (Animal Health Component) [NP]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>		\$0	\$300,000	\$300,000
	<b>Justification</b> <i>Avian Influenza outbreak was not foreseen during the preparation of the UN WP 2007 but the outbreak occurred in 225 poultry farms in the Sudan and as a result over 2 million chickens died or culled. The Avian Influenza virus is a global problem and it is imperative it is controlled wherever it becomes prevalent to avert the devastation it may unleash.i) Project duration is three years and ii) Funds for Khartoum and North will serve all parts of Sudan other than South Sudan and Darfur.</i>				
<b>SUD-06/A34</b> <i>Date: 7/5/2006</i>	<b>Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Greater Abyei [A]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>		\$1,280,000	\$750,000	(\$530,000)
	<b>Justification</b> <i>Due to shortage of funding, the number of farmers assisted by FAO during the reporting period, was smaller than initially planned. Since the crop production season is over, for the remaining period of 2006 FAO will concentrate on: the provision of animal health care services, animal restocking, fisheries interventions, vegetable gardening and other Income Generating Activities mainly for women groups, and finally training covering all above mentioned issues.</i>				
<b>SUD-06/A44</b> <i>Date: 7/5/2006</i>	<b>Support to Livelihoods of IDPs in Khartoum Camps [KN]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>		\$650,000	\$350,000	(\$300,000)
	<b>Justification</b> <i>Due to lack of funds no intervention was carried out. If funds will be received, May targets will be reached during the remaining period of 2006 with a reduction of IDPs from 50 to 25 persons by camp. Another modification is the training on samll ruminant instead of poultry management due to risk of AI.</i>				
<b>SUD-06/A41</b> <i>Date: 7/5/2006</i>	<b>Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>		\$7,000,000	\$3,500,000	(\$3,500,000)
	<b>Justification</b> <i>Due to shortage of funding, the number of farmers assisted by FAO during the reporting period, was smaller than initially planned. Since the crop production season is over, for the remaining period of 2006 FAO will focus on: animal health care services, animal restocking, water harvesting, vegetable production, pasture land restoration, environmental rehabilitation, water points establishment, support of local blacksmithing, IGAs (beekeeping, home gardening, etc.) and training covering all above mentioned issues.</i>				

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<b>SUD-06/A40</b> <i>Date: 7/5/2006</i>	<b>Emergency Assistance to Support Livelihoods and Food Security of IDPs, Returnees, Refugees and Vulnerable Resident Communities in Greater Darfur [D]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>The initial project budget was of US \$ 12,500,000.00 and was funded up to about US \$ 5,000,000 from the CHF allocation (US \$ 2,660,000) and the carry over from the 2005 projects' budgets. With the expected returns as a combined result of both CPA and DPA, winter vegetable production, livestock services and restocking, environmental rehabilitation will need more support during the remaining period of the year while field crop seeds will not be supported for the reporting period of the WP 2006. About US \$ 5,000,000 are needed to support the food security and livelihood of the affected people</i>		\$12,000,000	\$10,000,000	(\$2,000,000)
<b>SUD-06/A63</b> <i>Date: 7/5/2006</i>	<b>Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Southern Kordofan [SK]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Due to shortage of funding, the number of farmers assisted by FAO during the reporting period, was smaller than initially planned. Since the crop production season is over, for the remaining period of 2006 FAO will focus on: Seed multiplication and seed bank establishment, vegetable gardening, nursery establishment and seedlings production, animal health care services, animal restocking, environmental rehabilitation, water points establishment, support of local blacksmithing (workshops), establishment of farmer schools, in addition to the implementation of IGAs and training package covering all above mentioned issues.</i>		\$4,724,373	\$3,500,000	(\$1,224,373)
<b>SUD-06/A39</b> <i>Date: 7/5/2006</i>	<b>Promotion of Conflict Transformation through Community-Driven Inclusive Land and Natural Resources Management [D]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>The project planned for a budget of US \$ 975,000.00 was not funded at all. Initiatives are ongoing on the ground; the support to land and natural resources management institutions is urgent for better implementation of the DPA and related issues like the safe return and reintegration.</i>		\$975,000	\$300,000	(\$675,000)
<b>SUD-06/A36</b> <i>Date: 7/5/2006</i>	<b>Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Due to shortage of funding, the number of farmers assisted by FAO during the reporting period, was smaller than initially planned. Since the crop production season is over, for the remaining period of 2006 FAO will respond to the return and support local communities/hosting families by focusing on the following interventions: animal health care services, animal restocking, fisheries, winter vegetable gardening, environmental rehabilitation Income Generating activities (beekeeping, etc.) and finally training sessions covering all above mentioned issues.</i>		\$1,250,000	\$850,000	(\$400,000)

<i>Project Code</i>	<i>Project Details</i>	<i>Funding Requirements:</i>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>SC-UK</b>			\$0	\$225,236	\$225,236
<b>SUD-06/A110</b> <i>Date: 11/13/2006</i>	<b>Improving Household Food Security and Livelihoods for Returnees and Vulnerable Host Communities through Provision of Basic Survival, Shelter and Preventative Health Items and Supporting Rapid Capacity Building Initiatives [S]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$225,236	\$225,236
<b>SC-US</b>			\$500,000	\$500,000	\$0
<b>SUD-06/A71</b> <i>Date: 7/5/2006</i>	<b>Enhancing Food Security and Livelihood in South Kordofan [SK]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Due to Bird flu and newly assessed needs, poultry production project will be replaced by beekeeping project.</i>		\$500,000	\$500,000	\$0
<b>UNHCR</b>			\$2,000,000	\$1,000,000	(\$1,000,000)
<b>SUD-06/A101</b> <i>Date: 7/5/2006</i>	<b>Community Based Rehabilitation Projects in West Darfur (Livelihood Component) [D]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Budget revision.</i>		\$2,000,000	\$1,000,000	(\$1,000,000)
<b>VSF-CH</b>			\$0	\$120,000	\$120,000
<b>SUD-06/A111</b> <i>Date: 11/13/2006</i>	<b>Supporting Livelihoods of Vulnerable communities (SLVC) in Southern Sudan [S]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$120,000	\$120,000
<b>WFP</b>			\$19,715,722	\$16,105,197	(\$3,610,525)
<b>SUD-06/A76</b> <i>Date: 6/1/2006</i>	<b>Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <b>Justification</b> <i>Revision based on updated data from needs assessment.</i>		\$19,715,722	\$16,105,197	(\$3,610,525)

<i>Project Code</i>	<i>Project Details</i>	<i>Funding Requirements:</i>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>WHO</b>			\$0	\$447,744	\$447,744
<b>SUD-06/A109</b> <i>Date: 9/24/2006</i>	<b>Emergency assistance for detection and response to Avian Influenza in Sudan (Human Health Component) [NP]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <i>Justification</i> <i>Avian Influenza outbreak was not foreseen during the preparation of the UN WP 2007 but the outbreak occurred in 225 poultry farms in the Sudan and as a result over 2 million chickens died or culled. The Avian Influenza virus is a global problem and it is imperative it is controlled wherever it becomes prevalent to avert the devastation it may unleash.i) Project duration is three years and ii) Funds for Khartoum and North will serve all parts of Sudan other than South Sudan and Darfur.</i>		\$0	\$447,744	\$447,744
<b>World Vision</b>			\$0	\$520,000	\$520,000
<b>SUD-06/A108</b> <i>Date: 7/5/2006</i>	<b>Support to Household Food Security in Blue Nile [BN]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <i>Justification</i> <i>World Vision Northern Sudan intention was to enter into Kassala first in 2006 and Blue Nile at later stage. However, due to the security issues in Kassala a decision was made to start activities in Blue Nile first.</i>		\$0	\$250,000	\$250,000
<b>SUD-06/A112</b> <i>Date: 11/13/2006</i>	<b>Strengthen Community Disaster Preparedness and Livelihoods Recovery [S]</b> <i>[Food Security and Livelihood Recovery - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$270,000	\$270,000
<b>Governance and Rule of Law</b>			\$0	\$50,000	\$50,000
<b>IFRC</b>			\$0	\$50,000	\$50,000
<b>SUD-06/P/HR/RL149</b> <i>Date: 11/13/2006</i>	<b>Preparing the Sudanese Red Crescent Society for returnees [S]</b> <i>[Governance and Rule of Law - Recovery and Development]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$50,000	\$50,000

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>Health</b>			<b>\$17,139,001</b>	<b>\$9,405,322</b>	<b>(\$7,733,679)</b>
<b>CRS</b>			\$0	\$300,000	\$300,000
<b>SUD-06/H196</b> <i>Date: 11/13/2006</i>	<b>Improve communities' ability to integrate returnee populations by increasing access to primary health care services [S]</b> <i>[Health - Recovery and Development]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$300,000	\$300,000
<b>GOAL</b>			\$0	\$250,000	\$250,000
<b>SUD-06/H194</b> <i>Date: 10/8/2006</i>	<b>Improved access to health facilities and services for IDPs and host communities in Twic County, Warrap State [S]</b> <i>[Health - Recovery and Development]</i>  <i>Justification</i> <i>Support to reintegration activities in Twic County, Warrap State.</i>		\$0	\$250,000	\$250,000
<b>IFRC</b>			\$0	\$120,000	\$120,000
<b>SUD-06/H197</b> <i>Date: 11/13/2006</i>	<b>Health education and hygiene promotion for returns and reintegration [S]</b> <i>[Health - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$120,000	\$120,000
<b>Johanniter</b>			\$0	\$150,000	\$150,000
<b>SUD-06/H195</b> <i>Date: 11/13/2006</i>	<b>Responding to the health needs of the returnees and resident host populations in Bor County Jonglei State-South sudan [S]</b> <i>[Health - Humanitarian Action]</i>  <i>Justification</i> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$150,000	\$150,000
<b>Malaria Consortium</b>			\$405,000	\$290,000	(\$115,000)
<b>SUD-06/H71</b> <i>Date: 7/5/2006</i>	<b>Malaria Control, Darfur [D]</b> <i>[Health - Humanitarian Action]</i>  <i>Justification</i> <i>The total funding requirements have been reduced from \$160,000 to \$120,000 due to reduction in activities.</i>		\$160,000	\$120,000	(\$40,000)

<b>Project Code</b>	<b>Project Details</b>	<b>Funding Requirements:</b>	<b>Previous</b>	<b>Revised</b>	<b>Increase</b>
<b>SUD-06/H72</b> <i>Date: 7/5/2006</i>	<b>Malaria Prevention and Control, IDPs and Returnees [BN][SK][KN]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>Activities for Abyei (\$35,000) and Southern Kordofan (\$40,000) have been dropped.</i>		\$245,000	\$170,000	(\$75,000)
<b>Malteser</b>			\$850,000	\$676,000	(\$174,000)
<b>SUD-06/H15</b> <i>Date: 7/5/2006</i>	<b>Integrated Reproductive Health Programme in SLA-Held Areas in North Darfur [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>SUD-06/H15 and SUD-06/H44 have been combined under one title (H44) and the total budget reduced from \$725,000 to a new \$676,000</i>		\$250,000	\$0	(\$250,000)
<b>SUD-06/H44</b> <i>Date: 7/5/2006</i>	<b>Provision of PHC Services in SLA-Held Areas in North Darfur and South Darfur [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>SUD-06/H15 and SUD-06/H44 have been combined under one title (H44) and the total budget reduced from \$725,000 to a new \$676,000</i>		\$600,000	\$676,000	\$76,000
<b>Merlin</b>			\$0	\$807,582	\$807,582
<b>SUD-06/H189</b> <i>Date: 6/18/2006</i>	<b>Emergency Primary Health Care for Internally Displaced and Host Communities in Gereida, South Darfur [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>An immediate emergency response for health is required, as continued insecurity surrounding Gereida and a daily influx of IDPs fleeing attacked villages affect the population. There are only two PHC units for the camp population of Gereida (up to 120,000). Contextual threats such as poor access to food, appalling water and sanitation conditions and inadequate health care coverage contribute to high morbidity. (Project 67% funded by ECHO)</i>		\$0	\$807,582	\$807,582
<b>UNHCR</b>			\$884,001	\$10,000	(\$874,001)
<b>SUD-06/H191</b> <i>Date: 7/5/2006</i>	<b>Provision of Water/Sanitation and Primary Health to refugees at Um Shalaya Camp (Darfur) [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>The project was initiated in April 2006 as an emergency response to accommodate the influxes of Chadian asylum seekers that arrived in the first half of the year. While many opted to remain in border locations, local push factors in some areas necessitated the establishment of a refugee camp away from the border.</i>		\$0	\$10,000	\$10,000

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<b>SUD-06/H183</b> <i>Date: 7/5/2006</i>	<b>Community Based Rehabilitation Projects in West Darfur (Health component) [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>Project not implemented due to security concerns in Kolbus and funding constraints. Project on-hold indefinitely.</i>		\$884,001	\$0	(\$884,001)
<b>WHO</b>			\$15,000,000	\$6,801,740	(\$8,198,260)
<b>SUD-06/H50</b> <i>Date: 7/5/2006</i>	<b>Scaling-Up of Humanitarian Interventions for Protection of Health Among Conflict-Affected Population in Darfur [D]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b> <i>Activities have been reprogrammed according to the funding trend. The current budget of 6,500,000 USD meets the requirement of the re-programmed activities.</i>		\$15,000,000	\$6,500,000	(\$8,500,000)
<b>SUD-06/H190</b> <i>Date: 7/5/2006</i>	<b>Emergency Response to Cholera outbreak in Northern Sudan [SK][KN]</b> <i>[Health - Humanitarian Action]</i>  <b>Justification</b>		\$0	\$301,740	\$301,740
<b>NFIs, Common Services and Coordination</b>			<b>\$13,413,924</b>	<b>\$9,096,640</b>	<b>(\$4,317,284)</b>
<b>CARE</b>			\$6,672,879	\$0	(\$6,672,879)
<b>SUD-06/CSS11</b> <i>Date: 6/20/2006</i>	<b>Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>Originally planned NFI distribution model changed for non-Darfur areas, and CAREs services will therefore not be required.</i>		\$6,672,879	\$0	(\$6,672,879)

<i>Project Code</i>	<i>Project Details</i>	<i>Funding Requirements:</i>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>UNDP</b>			\$0	\$2,119,215	\$2,119,215
<b>SUD-06/CSS30</b> <i>Date: 5/1/2006</i>	<b>Support for Strengthening the Work Plan and Administering the Common Humanitarian Fund (on behalf of the Office of the UN Resident and Humanitarian Coordinator) [NP]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>On behalf of the Office of the UN Resident and Humanitarian Coordinator. (Part of requirements are covered through secondment of staff by DFID) Strengthen existing Work Plan planning and coordination structures; Improve monitoring and evaluation of sector performance and Work Plan implementation; Strengthen monitoring and information strategies within sectors; Improve collection, coordination and dissemination of Work Plan project and sector Information; Support Common Humanitarian Fund(CHF) allocation processes;</i>		\$0	\$2,119,215	\$2,119,215
<b>UNHCR</b>			\$5,241,045	\$4,177,425	(\$1,063,620)
<b>SUD-06/CSS01</b> <i>Date: 7/5/2006</i>	<b>Shelter for IDP and Refugee Returns in West Darfur [D]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>Budget revision.</i>		\$2,900,001	\$540,500	(\$2,359,501)
<b>SUD-06/CSS32</b> <i>Date: 7/5/2006</i>	<b>Transport of refugees from border locations to Um Shalaya camp (Darfur) [D]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>The project was initiated in April 2006 as an emergency response to accommodate the influxes of Chadian asylum seekers that arrived in the first half of the year. While many opted to remain in border locations, local push factors in some areas necessitated the establishment of a refugee camp away from the border.</i>		\$0	\$300,000	\$300,000
<b>SUD-06/CSS31</b> <i>Date: 7/5/2006</i>	<b>Refugee Camp Coordination and Management [D]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>The project was initiated in April 2006 as an emergency response to accommodate the influxes of Chadian asylum seekers that arrived in the first half of the year. While many opted to remain in border locations, local push factors in some areas necessitated the establishment of a refugee camp away from the border.</i>		\$0	\$1,500,000	\$1,500,000
<b>SUD-06/CSS06</b> <i>Date: 7/5/2006</i>	<b>Non Food Item (NFI) Packages for Refugees Returning from Chad [D]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <b>Justification</b> <i>Budget revision.</i>		\$2,341,044	\$1,836,925	(\$504,119)

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>UNICEF</b>			\$0	\$400,000	\$400,000
<b>SUD-06/CSS33</b> <i>Date: 9/25/2006</i>	<b>Emergency Response Fund [S]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <i>Justification</i> <i>Was previously listed as Office of RC/HC south</i>		\$0	\$400,000	\$400,000
<b>WFP</b>			\$1,500,000	\$2,400,000	\$900,000
<b>SUD-06/CSS08</b> <i>Date: 6/20/2006</i>	<b>United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN]</b> <i>[NFIs, Common Services and Coordination - Humanitarian Action]</i>  <i>Justification</i> <i>The UNJLC project in Darfur was originally planned to end June 30, 2006 but will be extended through the end of 2006. The Darfur budget should be revised from \$800,000 to a total of \$1.7 million for the year.</i>		\$1,500,000	\$2,400,000	\$900,000
<b>Nutrition</b>			<b>\$15,061,023</b>	<b>\$21,992,427</b>	<b>\$6,931,404</b>
<b>Concern</b>			\$0	\$142,500	\$142,500
<b>SUD-06/H192</b> <i>Date: 7/12/2006</i>	<b>Community-based Supplementary Feeding (SFP) and Outpatient Therapeutic Feeding (OTP) Programme - West Darfur [D]</b> <i>[Nutrition - Humanitarian Action]</i>  <i>Justification</i> <i>This programme is essential to meet the needs of the severely and moderately malnourished children and women in Geneina, Mornei, Krenig, Seleia, Kulbus and Umshalaya in West Darfur.</i>		\$0	\$142,500	\$142,500
<b>IMC</b>			\$0	\$150,000	\$150,000
<b>SUD-06/H193</b> <i>Date: 7/12/2006</i>	<b>Nutrition Monitoring South Darfur [D]</b> <i>[Nutrition - Humanitarian Action]</i>  <i>Justification</i> <i>This programme is essential to monitor the nutritional status of vulnerable populations in South (Nyala) and West Darfur (Zalingei, Garsilla, Mukjar &amp; Geneina) in addition to providing the opportunities to treat micronutrient disorders and where appropriate refer to the relevant feeding programme.</i>		\$0	\$150,000	\$150,000

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>WFP</b>			\$15,061,023	\$21,699,927	\$6,638,904
<b>SUD-06/H170</b> <i>Date: 6/1/2006</i>	<b>Child and Maternal Nutrition [S][D][A][BN][SK][E][KN]</b> <i>[Nutrition - Humanitarian Action]</i>  <b>Justification</b> <i>Revision based on updated data from needs assessment.</i>		\$15,061,023	\$21,699,927	\$6,638,904
<b>Protection and Human Rights</b>			<b>\$6,700,000</b>	<b>\$3,702,956</b>	<b>(\$2,997,044)</b>
<b>IFRC</b>			\$0	\$64,000	\$64,000
<b>SUD-06/P/HR/RL150</b> <i>Date: 11/13/2006</i>	<b>Community-based training for protection of returnees [S]</b> <i>[Protection and Human Rights - Humanitarian Action]</i>  <b>Justification</b> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$64,000	\$64,000
<b>UNHCR</b>			\$6,700,000	\$3,638,956	(\$3,061,044)
<b>SUD-06/P/HR/RL56</b> <i>Date: 7/5/2006</i>	<b>Providing Professional Legal Advice and Representation to IDPs and Returnees in West and South Darfur [D]</b> <i>[Protection and Human Rights - Humanitarian Action]</i>  <b>Justification</b> <i>Budget revision</i>		\$900,000	\$100,000	(\$800,000)
<b>SUD-06/P/HR/RL60</b> <i>Date: 7/5/2006</i>	<b>Enhance Security and Freedom of Movement in the Rural Areas of West Darfur through capacity building and training of the GoNU Police [D]</b> <i>[Protection and Human Rights - Humanitarian Action]</i>  <b>Justification</b> <i>Project not implemented due to security and resource constraints</i>		\$1,000,000	\$0	(\$1,000,000)
<b>SUD-06/P/HR/RL148</b> <i>Date: 7/5/2006</i>	<b>Provision of Protection and Community Services to refugees in Um Shalaya camp (Darfur) [D]</b> <i>[Protection and Human Rights - Humanitarian Action]</i>  <b>Justification</b> <i>The project was initiated in April 2006 as an emergency response to accommodate the influxes of Chadian asylum seekers that arrived in the first half of the year. While many opted to remain in border locations, local push factors in some areas necessitated the establishment of a refugee camp away from the border.</i>		\$0	\$738,956	\$738,956

<i>Project Code</i>	<i>Project Details</i>	<b>Funding Requirements:</b>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>SUD-06/P/HR/RL55</b> <i>Date: 7/5/2006</i>	<b>Enhancing the Protection Presence throughout West Darfur [D]</b> <i>[Protection and Human Rights - Humanitarian Action]</i>  <b>Justification</b> <i>Due to security restrictions in Beida, Masteri and Kolbus, planned field office construction was put on hold indefinitely. The Field Office in Habila opened in February 2006, in addition to existing offices in Geneina, Mukjar, Zalingei and Nyala. Existing staff earmarked for suspended offices were placed in existing field office locations.</i>		\$4,800,000	\$2,800,000	(\$2,000,000)
<b>Water and Sanitation</b>			<b>\$1,800,000</b>	<b>\$2,996,836</b>	<b>\$1,196,836</b>
<b>Concern</b>			\$0	\$662,313	\$662,313
<b>SUD-06/WS72</b> <i>Date: 6/24/2006</i>	<b>Water, environmental sanitation and hygiene promotion programme in West Darfur [D]</b> <i>[Water and Sanitation - Humanitarian Action]</i>  <b>Justification</b> <i>Project submitted for inclusion in Work Plan by WES sector leader (UNICEF).</i>		\$0	\$662,313	\$662,313
<b>CRS</b>			\$0	\$150,000	\$150,000
<b>SUD-06/WS79</b> <i>Date: 11/13/2006</i>	<b>Increase communities' access to safe water and improved sanitation in Jonglei State and in Magwi County while building local capacities for sustainable maintenance of water facilities and management of water programs. [S]</b> <i>[Water and Sanitation - Recovery and Development]</i>  <b>Justification</b> <i>Mid-year CHF supported intervention in four southern states</i>		\$0	\$150,000	\$150,000
<b>OXFAM GB</b>			\$0	\$183,523	\$183,523
<b>SUD-06/WS78</b> <i>Date: 9/25/2006</i>	<b>Emergency Response to Flooding in Tokar Delta, Red Sea State [E]</b> <i>[Water and Sanitation - Humanitarian Action]</i>  <b>Justification</b> <i>Emergency Response to Flooding in Tokar Delta, Red Sea State</i>		\$0	\$183,523	\$183,523

<i>Project Code</i>	<i>Project Details</i>	<i>Funding Requirements:</i>	<i>Previous</i>	<i>Revised</i>	<i>Increase</i>
<b>SC-US</b>			\$0	\$500,000	\$500,000
<b>SUD-06/WS74</b> <i>Date: 7/12/2006</i>	<b>Emergency Water and Sanitation Project - West Darfur [D]</b> <i>[Water and Sanitation - Humanitarian Action]</i>  <i>Justification</i> 1. IDPs and Government are not in a position to maintain watsan infrastructures. 2. Organisation are withdrawing from the targetted region ( like Oxfam withdrew from Habila, Furbranga). 3. SC-US is the focal agency for watsan in the targetted locations.		\$0	\$500,000	\$500,000
<b>UNHCR</b>			\$1,800,000	\$800,000	(\$1,000,000)
<b>SUD-06/WS71</b> <i>Date: 7/5/2006</i>	<b>Community Based Rehabilitation Projects in West Darfur (Water Component) [D]</b> <i>[Water and Sanitation - Humanitarian Action]</i>  <i>Justification</i> Budget revision.		\$1,800,000	\$800,000	(\$1,000,000)
<b>UNICEF</b>			\$0	\$701,000	\$701,000
<b>SUD-06/WS73</b> <i>Date: 7/5/2006</i>	<b>Emergency Response to Cholera outbreak in Northern Sudan [SK][KN]</b> <i>[Water and Sanitation - Humanitarian Action]</i>  <i>Justification</i> Between 21 April and 2 July the Federal Ministry of Health has reported a total of 3270 cases of acute watery diarrhoea, out of which 117 deaths were reported. Eighty-six, out of the 200 stool samples were confirmed positive for Vibrio Cholera Inaba. The most affected states are the ones addressed by this project; however, more cases are being confirmed every day in other states. This requires a prompt action to contain the outbreak before it goes out of control.		\$0	\$701,000	\$701,000
<b>Grand Total</b>					<b>80,984,768</b>