

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR NATIONAL PROGRAMMES
Recovery and Development - National Programmes

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
DDR		\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000	1
Governance and Rule of Law		\$1,110,000	\$3,846,000	\$4,546,000	\$5,846,000	27
Mine Action		-	-	-	no costing	4
Nutrition		\$200,000	\$700,000	\$850,000	\$970,000	1
Water and Sanitation		-	-	-	no costing	1
GRAND TOTAL		\$7,010,000	\$21,046,000	\$43,696,000	\$66,216,000	34