

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR NATIONAL PROGRAMMES
Humanitarian Action - National Programmes

Sector	<i>Requirements by:</i>	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Cross-sector Support for Return		\$12,670,000	\$23,487,000	\$32,069,000	\$37,360,000	14
Mine Action		\$3,339,880	\$5,591,074	\$7,842,268	\$10,093,462	40
NFIs, Common Services and Coordination		\$5,000,000	\$15,334,000	\$25,667,000	\$28,000,000	5
Protection and Human Rights		\$100,000	\$1,177,656	\$1,405,688	\$2,983,344	4
GRAND TOTAL		\$21,109,880	\$45,589,730	\$66,983,956	\$78,436,806	63