

2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

National Programmes - Recovery and Development

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
United Nations		\$7,010,000	\$21,046,000	\$43,696,000	\$66,216,000	31
FAO		-	-	-	no costing	1
IOM		-	-	-	no costing	1
UNDP		\$810,000	\$1,510,000	\$1,900,000	\$2,300,000	17
UNEP		-	-	-	no costing	1
UNESCO		-	-	-	no costing	4
UNFPA		\$300,000	\$800,000	\$1,110,000	\$2,010,000	2
UNICEF		\$200,000	\$2,236,000	\$2,386,000	\$2,506,000	4
UNICEF - UNDP		\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000	1
International NGOs		-	-	-	no costing	3
CAMEO		-	-	-	no costing	1
FPDO		-	-	-	no costing	2
GRAND TOTAL		\$7,010,000	\$21,046,000	\$43,696,000	\$66,216,000	34