

2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

National Programmes - Humanitarian Action

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
United Nations		\$19,517,546	\$40,969,174	\$60,335,178	\$71,659,806	27
IOM		\$11,270,000	\$17,700,000	\$23,150,000	\$28,142,000	4
OCHA		\$0	\$0	\$0	\$0	1
ORCHC		\$0	\$0	\$0	\$0	1
UNDSS		\$0	\$334,000	\$667,000	\$1,000,000	1
UNHCR		\$0	\$1,057,656	\$1,585,688	\$3,063,344	10
UNICEF		\$811,665	\$2,793,110	\$4,199,555	\$5,073,000	4
UNMAS		\$2,435,881	\$4,084,408	\$5,732,935	\$7,381,462	3
WFP		\$5,000,000	\$15,000,000	\$25,000,000	\$27,000,000	3
Red Cross/Red Crescent		\$0	\$0	\$0	\$0	1
SRCS		\$0	\$0	\$0	\$0	1
National NGOs		\$0	\$0	\$0	\$0	7
ABRAR		\$0	\$0	\$0	\$0	1
JASMAR		\$0	\$0	\$0	\$0	2
NMAS		\$0	\$0	\$0	\$0	2
RPDP-SS		\$0	\$0	\$0	\$0	1
SSF		\$0	\$0	\$0	\$0	1
International NGOs		\$1,592,334	\$4,620,556	\$6,648,778	\$6,777,000	28
AAR		\$0	\$0	\$0	\$0	1
ADRA		\$0	\$0	\$0	\$0	1
CAMEO		\$0	\$0	\$0	\$0	2
DDG		\$0	\$0	\$0	\$0	1
DRC		\$0	\$0	\$0	\$0	1
FPDO		\$0	\$0	\$0	\$0	2
FSD		\$0	\$0	\$0	\$0	10
HI		\$0	\$0	\$0	\$0	1
MAG		\$0	\$0	\$0	\$0	6
NRC		\$1,400,000	\$4,300,000	\$6,200,000	\$6,200,000	2
SAC		\$192,334	\$320,556	\$448,778	\$577,000	1
GRAND TOTAL		\$21,109,880	\$45,589,730	\$66,983,956	\$78,436,806	63