

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR NATIONAL PROGRAMMES – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

National Programmes - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Cross-sector Support for Return				\$12,670,000	\$23,487,000	\$32,069,000	\$37,360,000
ADRA	SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$0	\$0	\$0	\$0
DRC	SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)		\$0	\$0	\$0	\$0
IOM	SUD-06/MS02	Information Support Services to IDP Returns [NP] (HA)		\$750,000	\$1,500,000	\$1,800,000	\$2,100,000
IOM	SUD-06/MS03	IDP Tracking and Monitoring - Southern Sudan (implemented in collaboration with OCHA) [NP] (HA)		\$520,000	\$1,200,000	\$1,350,000	\$1,787,000
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$0	\$0	\$0	\$0
IOM	SUD-06/MS05	Facilitating Sustainable Return of Sudanese [NP] (HA)		\$10,000,000	\$15,000,000	\$20,000,000	\$24,255,000
NRC	SUD-06/MS06	Establishment and Management of Way Stations [NP] (HA)		\$1,400,000	\$2,800,000	\$4,200,000	\$4,200,000
NRC	SUD-06/MS07	Coordination and Implementation of Voluntary IDP Registration [NP] (HA)		\$0	\$1,500,000	\$2,000,000	\$2,000,000
UNHCR	SUD-06/MS14	Facilitate the Informed and Voluntary Return of IDPs from Khartoum to Southern Sudan [NP] (HA)		\$0	\$200,000	\$600,000	\$600,000
UNHCR	SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)		\$0	\$0	\$0	\$0
UNICEF	SUD-06/MS17	Sudan Information Campaign for Returns [NP] (HA)		\$0	\$1,287,000	\$2,119,000	\$2,418,000
DDR				\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000
UNICEF - UNDP	SUD-06/P/HR/RL85	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)		\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000
Governance and Rule of Law				\$1,110,000	\$3,846,000	\$4,546,000	\$5,846,000
FAO	SUD-06/P/HR/RL01	Support to the National Land Commission [NP] (RD)		-	-	-	no costing
IOM	SUD-06/P/HR/RL02	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)		-	-	-	no costing
UNDP	SUD-06/P/HR/RL06	Disaster Management and the Reduction of Risk [NP] (RD)		-	-	-	no costing

National Programmes - All Projects

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNDP	SUD-06/P/HR/RL07	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL08	Support to Land Commissions [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL20	Capacity Building of the National Judiciary [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL21	Support to the National Ministry of Justice [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL22	Police Support Programme [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL26	Support to the National Judicial Service Commission [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL28	Capacity Building for Aid Management and Coordination [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL29	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL30	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)	\$510,000	\$910,000	\$1,200,000	\$1,300,000
UNDP	SUD-06/P/HR/RL33	Media Development in Sudan (Preparatory Assistance) [NP] (RD)	\$300,000	\$600,000	\$700,000	\$1,000,000
UNDP	SUD-06/P/HR/RL34	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL35	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL36	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)	\$0	\$0	\$0	\$0
UNDP	SUD-06/P/HR/RL37	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)	\$0	\$0	\$0	\$0
UNDP	SUD-06/P/HR/RL38	Information and Communication Technology (ICT) for Human Development [NP] (RD)	-	-	-	no costing
UNEP	SUD-06/P/HR/RL09	Environmental Governance and Capacity Building in Sudan [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL10	Development of Civic and Social Education through Community Media Programming [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL11	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL12	Capacity Building for Sudanese Media [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL13	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)	-	-	-	no costing
UNFPA	SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)	-	-	-	no costing
UNFPA	SUD-06/P/HR/RL15	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)	\$300,000	\$800,000	\$1,110,000	\$2,010,000
UNICEF	SUD-06/P/HR/RL16	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)	-	-	-	no costing
UNICEF	SUD-06/P/HR/RL87	Monitoring the Situation of Children and Women [NP] (RD)	\$0	\$1,536,000	\$1,536,000	\$1,536,000

National Programmes - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Mine Action				\$3,339,880	\$5,591,074	\$7,842,268	\$10,093,462
AAR	SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
ABRAR	SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)		\$0	\$0	\$0	\$0
CAMEO	SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)		\$0	\$0	\$0	\$0
DDG	SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA05	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)		\$0	\$0	\$0	\$0
FPDO	SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA20	Mine and UXO Clearance Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA21	Rapid Response Survey Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
HI	SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0

National Programmes - All Projects

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JASMAR	SUD-06/MA15	Demining in the Three Most at Risk Territories in Sudan, funding appealed for through UNMAS [NP] (HA)		\$0	\$0	\$0	\$0
JASMAR	SUD-06/MA22	Information Dissemination for Landmines Public Awareness in Blue Nile, funding appealed for through UNMAS [NP][A] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA16	Emergency Mine Action Support to the North-South Return and Resettlement of Sudanese IDPs, funding appealed for through UNICEF [NP] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
MAG	SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
NMAS	SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	\$0
NMAS	SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)		\$0	\$0	\$0	\$0
RPDP-SS	SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)		\$0	\$0	\$0	\$0
SAC	SUD-06/MA17	Landmine Impact Survey – Phase I [NP] (HA)		\$192,334	\$320,556	\$448,778	\$577,000
SRCS	SUD-06/MA18	Mine Risk Education programme, funding appealed for through UNICEF [NP] (HA)		\$0	\$0	\$0	\$0
SSF	SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)		\$0	\$0	\$0	\$0
UNDP	SUD-06/MA03	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)		\$0	\$0	\$0	\$0
UNHCR	SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)		\$0	\$0	\$0	\$0
UNICEF	SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)		\$0	\$0	\$0	\$0
UNICEF	SUD-06/MA49	Mine Risk Education, Emergency Response and Capacity Building, North Sudan [NP] (HA)		\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
UNMAS	SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)		\$1,122,978	\$1,882,974	\$2,642,970	\$3,402,966
UNMAS	SUD-06/MA10	Emergency Mine Action in Sudan, Technical Assistance, Coordination and Capacity Building. [NP] (HA)		\$1,312,903	\$2,201,434	\$3,089,965	\$3,978,496
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$0	\$0	\$0	\$0
WFP	SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)		\$0	\$0	\$0	\$0

National Programmes - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
NFIs, Common Services and Coordination				\$5,000,000	\$15,334,000	\$25,667,000	\$28,000,000
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$0	\$0	\$0
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$0	\$0	\$0
UNDSS	SUD-06/CSS07	Security Support for Humanitarian Activities in Sudan [NP][D] (HA)		\$0	\$334,000	\$667,000	\$1,000,000
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$0	\$0	\$0
WFP	SUD-06/CSS04	Provision of Humanitarian Air Services [NP] (HA)		\$5,000,000	\$15,000,000	\$25,000,000	\$27,000,000
Nutrition				\$200,000	\$700,000	\$850,000	\$970,000
UNICEF	SUD-06/H98	Nutrition Policy Development [NP] (RD)		\$200,000	\$700,000	\$850,000	\$970,000
Protection and Human Rights				\$100,000	\$1,177,656	\$1,405,688	\$2,983,344
UNHCR	SUD-06/P/HR/RL143	Provision of Registration, Legal Counselling and Representation to Asylum Seekers and Refugees [NP] (HA)		\$0	\$80,000	\$164,584	\$264,584
UNHCR	SUD-06/P/HR/RL78	Securing and Enhancing Durable Solutions (Voluntary Repatriation and Resettlement) for Refugees and Asylum Seekers in Sudan [NP] (HA)		\$0	\$577,656	\$600,000	\$1,577,656
UNHCR	SUD-06/P/HR/RL79	Development of the National Asylum System [NP] (HA)		\$0	\$200,000	\$221,104	\$621,104
UNICEF	SUD-06/P/HR/RL84	Human Rights Promotion and Legal Protection of Children [NP] (HA)		\$100,000	\$320,000	\$420,000	\$520,000
Water and Sanitation				\$0	\$0	\$0	\$0
UNICEF	SUD-06/WS12	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)		-	-	-	no costing
TOTAL REGIONAL REQUIREMENTS				\$28,119,880	\$66,635,730	\$110,679,956	\$144,652,806