

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR NATIONAL PROGRAMMES – BY SECTOR

### Recovery and Development

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### National Programmes - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>DDR</b>				<b>\$5,700,000</b>	<b>\$16,500,000</b>	<b>\$38,300,000</b>	<b>\$59,400,000</b>
UNICEF - UNDP	SUD-06/P/HR/RL85	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)		\$5,700,000	\$16,500,000	\$38,300,000	<b>\$59,400,000</b>
<b>Governance and Rule of Law</b>				<b>\$1,110,000</b>	<b>\$3,846,000</b>	<b>\$4,546,000</b>	<b>\$5,846,000</b>
FAO	SUD-06/P/HR/RL01	Support to the National Land Commission [NP] (RD)		-	-	-	<b>no costing</b>
IOM	SUD-06/P/HR/RL02	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL06	Disaster Management and the Reduction of Risk [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL07	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL08	Support to Land Commissions [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL20	Capacity Building of the National Judiciary [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL21	Support to the National Ministry of Justice [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL22	Police Support Programme [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL26	Support to the National Judicial Service Commission [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL28	Capacity Building for Aid Management and Coordination [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL29	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL30	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)		\$510,000	\$910,000	\$1,200,000	<b>\$1,300,000</b>
UNDP	SUD-06/P/HR/RL33	Media Development in Sudan (Preparatory Assistance) [NP] (RD)		\$300,000	\$600,000	\$700,000	<b>\$1,000,000</b>
UNDP	SUD-06/P/HR/RL34	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL35	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL36	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)		\$0	\$0	\$0	<b>\$0</b>
UNDP	SUD-06/P/HR/RL37	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)		\$0	\$0	\$0	<b>\$0</b>

National Programmes - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:			
			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNDP	SUD-06/P/HR/RL38	Information and Communication Technology (ICT) for Human Development [NP] (RD)	-	-	-	no costing
UNEP	SUD-06/P/HR/RL09	Environmental Governance and Capacity Building in Sudan [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL10	Development of Civic and Social Education through Community Media Programming [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL11	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL12	Capacity Building for Sudanese Media [NP] (RD)	-	-	-	no costing
UNESCO	SUD-06/P/HR/RL13	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)	-	-	-	no costing
UNFPA	SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)	-	-	-	no costing
UNFPA	SUD-06/P/HR/RL15	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)	\$300,000	\$800,000	\$1,110,000	\$2,010,000
UNICEF	SUD-06/P/HR/RL16	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)	-	-	-	no costing
UNICEF	SUD-06/P/HR/RL87	Monitoring the Situation of Children and Women [NP] (RD)	\$0	\$1,536,000	\$1,536,000	\$1,536,000
<b>Mine Action</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CAMEO	SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)	\$0	\$0	\$0	\$0
FPDO	SUD-06/MA05	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)	\$0	\$0	\$0	\$0
FPDO	SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)	\$0	\$0	\$0	\$0
UNDP	SUD-06/MA03	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)	\$0	\$0	\$0	\$0
<b>Nutrition</b>			<b>\$200,000</b>	<b>\$700,000</b>	<b>\$850,000</b>	<b>\$970,000</b>
UNICEF	SUD-06/H98	Nutrition Policy Development [NP] (RD)	\$200,000	\$700,000	\$850,000	\$970,000
<b>Water and Sanitation</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
UNICEF	SUD-06/WS12	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)	-	-	-	no costing
<b>TOTAL REGIONAL REQUIREMENTS</b>			<b>\$7,010,000</b>	<b>\$21,046,000</b>	<b>\$43,696,000</b>	<b>\$66,216,000</b>