

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR NATIONAL PROGRAMMES – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -National Programmes

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>CAMEO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA47	Mine Action Training and Evaluation Centre, Southern Sudan [NP][S] (RD)			\$0	\$0	\$0	\$0
<b>FAO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL01	Support to the National Land Commission [NP] (RD)			-	-	-	no costing
<b>FPDO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA05	Capacity Building and Mine Clearance, Friends of Peace and Development Organisation [NP] (RD)			\$0	\$0	\$0	\$0
SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)			\$0	\$0	\$0	\$0
<b>IOM</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL02	Skilled IDPs and Qualified Nationals from the Diaspora Contributing to a Sustainable Return Process and to Immediate Rehabilitation and Recovery of Southern Sudan [NP] (RD)			-	-	-	no costing
<b>UNDP</b>				<b>\$810,000</b>	<b>\$1,510,000</b>	<b>\$1,900,000</b>	<b>\$2,300,000</b>
<i>Governance and Rule of Law</i>				\$810,000	\$1,510,000	\$1,900,000	\$2,300,000
SUD-06/P/HR/RL06	Disaster Management and the Reduction of Risk [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL07	Reduction of Resource-Based Conflict between Pastoralists and Farmers in Sudan [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL08	Support to Land Commissions [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL20	Capacity Building of the National Judiciary [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL21	Support to the National Ministry of Justice [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL22	Police Support Programme [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL26	Support to the National Judicial Service Commission [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL28	Capacity Building for Aid Management and Coordination [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL29	Transfer of Knowledge Through Expatriate Nationals (TOKTEN) [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL30	Good Governance and Equity in Political Participation in Post Conflict Sudan [NP] (RD)			\$510,000	\$910,000	\$1,200,000	\$1,300,000

Supporting Projects -National Programmes

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SUD-06/P/HR/RL33	Media Development in Sudan (Preparatory Assistance) [NP] (RD)			\$300,000	\$600,000	\$700,000	\$1,000,000
SUD-06/P/HR/RL34	Supporting Democratic Transformation through Parliamentary Development and Promotion of Electoral Processes [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL35	Strengthening Public Administration Capacity through Support to the Civil Service Commission [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL36	Civil Society Engagement in Peace-Building and Promotion of Good Governance [NP] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL37	Strengthened Capacity of the Federal and State Institutions for Decentralized Governance [NP] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL38	Information and Communication Technology (ICT) for Human Development [NP] (RD)			-	-	-	no costing
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA03	Mine Action Capacity Development, funding appealed for through MDTF [NP] (RD)			\$0	\$0	\$0	\$0
<b>UNEP</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL09	Environmental Governance and Capacity Building in Sudan [NP] (RD)			-	-	-	no costing
<b>UNESCO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL10	Development of Civic and Social Education through Community Media Programming [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL11	Development of a Regulatory Framework for the Sudanese Media [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL12	Capacity Building for Sudanese Media [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL13	Strengthening Respect for Cultural Diversity towards Intercultural Dialogue and Reconciliation [NP] (RD)			-	-	-	no costing
<b>UNFPA</b>				<b>\$300,000</b>	<b>\$800,000</b>	<b>\$1,110,000</b>	<b>\$2,010,000</b>
<i>Governance and Rule of Law</i>				\$300,000	\$800,000	\$1,110,000	\$2,010,000
SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)			-	-	-	no costing
SUD-06/P/HR/RL15	UNFPA Support to the Fifth Sudan Population Census [NP] (RD)			\$300,000	\$800,000	\$1,110,000	\$2,010,000
<b>UNICEF</b>				<b>\$200,000</b>	<b>\$2,236,000</b>	<b>\$2,386,000</b>	<b>\$2,506,000</b>
<i>Governance and Rule of Law</i>				\$0	\$1,536,000	\$1,536,000	\$1,536,000
SUD-06/P/HR/RL16	Institutional Support to Mass Media for Improved Coverage of Children and Adolescents' Issues [NP] (RD)			-	-	-	no costing
SUD-06/P/HR/RL87	Monitoring the Situation of Children and Women [NP] (RD)			\$0	\$1,536,000	\$1,536,000	\$1,536,000
<i>Nutrition</i>				\$200,000	\$700,000	\$850,000	\$970,000
SUD-06/H98	Nutrition Policy Development [NP] (RD)			\$200,000	\$700,000	\$850,000	\$970,000
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS12	Capacity Building for WES Service Delivery and Emergency Response [NP] (RD)			-	-	-	no costing

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<b>UNICEF - UNDP</b>				<b>\$5,700,000</b>	<b>\$16,500,000</b>	<b>\$38,300,000</b>	<b>\$59,400,000</b>
<i>DDR</i>				<i>\$5,700,000</i>	<i>\$16,500,000</i>	<i>\$38,300,000</i>	<i>\$59,400,000</i>
SUD-06/P/HR/RL85	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP) [NP] (RD)			\$5,700,000	\$16,500,000	\$38,300,000	\$59,400,000
<b>GRAND TOTAL</b>				<b>\$7,010,000</b>	<b>\$21,046,000</b>	<b>\$43,696,000</b>	<b>\$66,216,000</b>