

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR NATIONAL PROGRAMMES – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -National Programmes

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>AAR</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA28	Material Development for Mine Risk Education, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>ABRAR</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA43	Data Collection for Landmine Victims in Sudan [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>ADRA</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Cross-sector Support for Return</i>			\$0	\$0	\$0	\$0
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)			\$0	\$0	\$0	\$0
<b>CAMEO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA34	Emergency Mine Action Teams, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA35	Extend CAMEO and OSIL Mine Survey of Yei County to other Counties [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>DDG</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA36	Survey and UXO Clearance with Mine Risk Education in Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>DRC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Cross-sector Support for Return</i>			\$0	\$0	\$0	\$0
SUD-06/MS20	Facilitate Return and Provision of Durable Solutions to Southern Sudan Refugees and IDPs [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>FPDO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Mine Action</i>			\$0	\$0	\$0	\$0
SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA29	Mine Risk Education in Three Former Garrison Towns—Juba, Malakal and Wau, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0

Supporting Projects -National Programmes

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>FSD</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA07	Mine and UXO Clearance Team, Central South Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA13	Ground Preparation Support Team, Southern Kordofan, Blue Nile and Abyei, Funding appealed for through UNMAS [NP][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA14	Rapid Route Verification Team, Abyei, Southern Kordofan, Northern Bahr el Ghazal and Blue Nile, funding appealed for through UNMAS [NP][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA20	Mine and UXO Clearance Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA21	Rapid Response Survey Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA37	Ground Preparation Support Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA38	Rapid Route verification Team, Southern Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>HI</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA30	Mine Risk Education for the Communities in Western Equatoria, Northern Bahr el Ghazal, Western Bahr el Ghazal, Warab and Lakes states, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>IOM</b>				<b>\$11,270,000</b>	<b>\$17,700,000</b>	<b>\$23,150,000</b>	<b>\$28,142,000</b>
<i>Cross-sector Support for Return</i>				\$11,270,000	\$17,700,000	\$23,150,000	\$28,142,000
SUD-06/MS02	Information Support Services to IDP Returns [NP] (HA)			\$750,000	\$1,500,000	\$1,800,000	\$2,100,000
SUD-06/MS03	IDP Tracking and Monitoring - Southern Sudan (implemented in collaboration with OCHA) [NP] (HA)			\$520,000	\$1,200,000	\$1,350,000	\$1,787,000
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$0	\$0	\$0	\$0
SUD-06/MS05	Facilitating Sustainable Return of Sudanese [NP] (HA)			\$10,000,000	\$15,000,000	\$20,000,000	\$24,255,000
<b>JASMAR</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA15	Demining in the Three Most at Risk Territories in Sudan, funding appealed for through UNMAS [NP] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA22	Information Dissemination for Landmines Public Awareness in Blue Nile, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
<b>MAG</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA16	Emergency Mine Action Support to the North-South Return and Resettlement of Sudanese IDPs, funding appealed for through UNICEF [NP] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)			\$0	\$0	\$0	\$0

Supporting Projects -National Programmes

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/MA31	Mine Risk Education for Return and Recovery in Southern Sudan, funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA39	Abandoned Small Arms and Light Weapons Cache Destruction Project [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA40	Emergency Mine Action Support to those Returning to and those Residing in Conflict Affected Communities, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA41	Emergency Survey and Explosive Ordnance Disposal Response Support for Conflict-affected Communities in Sudan, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>NMAS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA27	National Awareness for IDPs and People Living in Areas Affected by Landmines and UXO in Sudan, funding appealed for through UNICEF [NP][SK] (HA)			\$0	\$0	\$0	\$0
<b>NRC</b>				<b>\$1,400,000</b>	<b>\$4,300,000</b>	<b>\$6,200,000</b>	<b>\$6,200,000</b>
<i>Cross-sector Support for Return</i>				<i>\$1,400,000</i>	<i>\$4,300,000</i>	<i>\$6,200,000</i>	<i>\$6,200,000</i>
SUD-06/MS06	Establishment and Management of Way Stations [NP] (HA)			\$1,400,000	\$2,800,000	\$4,200,000	\$4,200,000
SUD-06/MS07	Coordination and Implementation of Voluntary IDP Registration [NP] (HA)			\$0	\$1,500,000	\$2,000,000	\$2,000,000
<b>OCHA</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>NFIs, Common Services and Coordination</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$0	\$0	\$0
<b>ORCHC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>NFIs, Common Services and Coordination</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$0	\$0	\$0
<b>RPDP-SS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/MA42	Victim Assistance Needs Assessment Survey (VANAS) Project, funding appealed for through UNMAS [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>SAC</b>				<b>\$192,334</b>	<b>\$320,556</b>	<b>\$448,778</b>	<b>\$577,000</b>
<i>Mine Action</i>				<i>\$192,334</i>	<i>\$320,556</i>	<i>\$448,778</i>	<i>\$577,000</i>
SUD-06/MA17	Landmine Impact Survey – Phase I [NP] (HA)			\$192,334	\$320,556	\$448,778	\$577,000

Supporting Projects -National Programmes

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>SRCS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA18	Mine Risk Education programme, funding appealed for through UNICEF [NP] (HA)			\$0	\$0	\$0	\$0
<b>SSF</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA33	Community Awareness Mine Action (CAMA), funding appealed for through UNICEF [NP][S] (HA)			\$0	\$0	\$0	\$0
<b>UNDSS</b>				<b>\$0</b>	<b>\$334,000</b>	<b>\$667,000</b>	<b>\$1,000,000</b>
<i>NFIs, Common Services and Coordination</i>				\$0	\$334,000	\$667,000	\$1,000,000
SUD-06/CSS07	Security Support for Humanitarian Activities in Sudan [NP][D] (HA)			\$0	\$334,000	\$667,000	\$1,000,000
<b>UNHCR</b>				<b>\$0</b>	<b>\$1,057,656</b>	<b>\$1,585,688</b>	<b>\$3,063,344</b>
<i>Cross-sector Support for Return</i>				\$0	\$200,000	\$600,000	\$600,000
SUD-06/MS14	Facilitate the Informed and Voluntary Return of IDPs from Khartoum to Southern Sudan [NP] (HA)			\$0	\$200,000	\$600,000	\$600,000
SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)			\$0	\$0	\$0	\$0
SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)			\$0	\$0	\$0	\$0
SUD-06/MS22	Establishment and Management of Way Stations [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MS23	Support the Return and Reintegration of Refugees and IDPs [NP][S] (HA)			\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA44	UNHCR Mine Clearance Project [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA45	UNHCR Mine Risk Education Project [NP][S] (HA)			\$0	\$0	\$0	\$0
<i>Protection and Human Rights</i>				\$0	\$857,656	\$985,688	\$2,463,344
SUD-06/P/HR/RL143	Provision of Registration, Legal Counselling and Representation to Asylum Seekers and Refugees [NP] (HA)			\$0	\$80,000	\$164,584	\$264,584
SUD-06/P/HR/RL78	Securing and Enhancing Durable Solutions (Voluntary Repatriation and Resettlement) for Refugees and Asylum Seekers in Sudan [NP] (HA)			\$0	\$577,656	\$600,000	\$1,577,656
SUD-06/P/HR/RL79	Development of the National Asylum System [NP] (HA)			\$0	\$200,000	\$221,104	\$621,104
<b>UNICEF</b>				<b>\$811,665</b>	<b>\$2,793,110</b>	<b>\$4,199,555</b>	<b>\$5,073,000</b>
<i>Cross-sector Support for Return</i>				\$0	\$1,287,000	\$2,119,000	\$2,418,000
SUD-06/MS17	Sudan Information Campaign for Returns [NP] (HA)			\$0	\$1,287,000	\$2,119,000	\$2,418,000
<i>Mine Action</i>				\$711,665	\$1,186,110	\$1,660,555	\$2,135,000
SUD-06/MA48	Mine Risk Education, Emergency Response and Capacity Building, Southern Sudan [NP][S] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA49	Mine Risk Education, Emergency Response and Capacity Building, North Sudan [NP] (HA)			\$711,665	\$1,186,110	\$1,660,555	\$2,135,000

Supporting Projects -National Programmes

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Protection and Human Rights</i>				\$100,000	\$320,000	\$420,000	\$520,000
SUD-06/P/HR/RL84	Human Rights Promotion and Legal Protection of Children [NP] (HA)			\$100,000	\$320,000	\$420,000	\$520,000
<b>UNMAS</b>				<b>\$2,435,881</b>	<b>\$4,084,408</b>	<b>\$5,732,935</b>	<b>\$7,381,462</b>
<i>Mine Action</i>				\$2,435,881	\$4,084,408	\$5,732,935	\$7,381,462
SUD-06/MA02	Route Clearance in Central and Southern Sudan [NP][S] (HA)			\$1,122,978	\$1,882,974	\$2,642,970	\$3,402,966
SUD-06/MA10	Emergency Mine Action in Sudan, Technical Assistance, Coordination and Capacity Building. [NP] (HA)			\$1,312,903	\$2,201,434	\$3,089,965	\$3,978,496
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$0	\$0	\$0	\$0
<b>WFP</b>				<b>\$5,000,000</b>	<b>\$15,000,000</b>	<b>\$25,000,000</b>	<b>\$27,000,000</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA46	Southern Sudan Roads and Dykes Rehabilitation Project, funding appealed for under Basic Infrastructure [NP][S] (HA)			\$0	\$0	\$0	\$0
<i>NFIs, Common Services and Coordination</i>				\$5,000,000	\$15,000,000	\$25,000,000	\$27,000,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$0	\$0	\$0
SUD-06/CSS04	Provision of Humanitarian Air Services [NP] (HA)			\$5,000,000	\$15,000,000	\$25,000,000	\$27,000,000
<b>GRAND TOTAL</b>				<b>\$21,109,880</b>	<b>\$45,589,730</b>	<b>\$66,983,956</b>	<b>\$78,436,806</b>