

2006 WORK PLAN FOR SUDAN – PROJECTS SUPPORTING PROGRAMMES IN KHARTOUM AND OTHER NORTHERN STATES – BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							\$240,000
UN-HABITAT							no costing
UN-HABITAT SUD-06/ER/105 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Khartoum State Urban Development NGOs capacity building project	<ul style="list-style-type: none"> To build the capacity of local NGOs and Community Based Organisations (CBOs) to participate in the planning and implementation of the urban development (including settlement upgrade) projects. 	<ul style="list-style-type: none"> Train NGOs and CBOs in urban policy and strategic planning, urban planning skills, NGO administration and management, urban settlement upgrade, socio-economic survey and needs assessment methods. 	<ul style="list-style-type: none"> Capacity building and skills development programme combining skills training and on the job training; Empowered NGOs. 	Local NGO staff. Khartoum.	UNEP, UNDP, FAO	no costing
UN-HABITAT SUD-06/ER/106 <i>Recovery and Development</i> [KN] [CB]	Greater Khartoum Urban Development Programme	<ul style="list-style-type: none"> To establish a programme to support urban project development over a five year period in Khartoum State. 	<ul style="list-style-type: none"> Provide support to local staff and government counterparts in programme and project management. 	<ul style="list-style-type: none"> Effective establishment and management of a programme of urban development projects. 	Ministry officials, local NGO staff, Community Based Organisations (CBOs) representatives and slum settlement upgrade project residents. Khartoum.	Ministry of Physical Planning and Public Utilities.	no costing
UN-HABITAT SUD-06/ER/107 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Greater Khartoum Urban Development Programme	<ul style="list-style-type: none"> To establish an urban development programme with the first four projects defined and initiated to build Ministry and NGO capacities; and To undertake slum settlement upgrades and implement a development plan for the Nile Rivers foreshore areas. 	<ul style="list-style-type: none"> Undertake urban planning skills training, urban settlement upgrade design, socio-economic surveys and needs assessments. 	<ul style="list-style-type: none"> Base of five year capacity building and skills development programme for Ministry Officials and NGO staff laid; and Slum settlement upgrade and Nile rivers projects are based upon best practices in urban planning and development. 	Ministry officials, local NGO officials, Community Based Organisations (CBOs) representatives, residents of the slum settlement upgrade project, all users and developers of river foreshore land. Khartoum.	UNEP, UNDP, FAO, NGOs	no costing
UN-HABITAT SUD-06/ER/108 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Khartoum Urban Poor Settlement Upgrade Project	<ul style="list-style-type: none"> To undertake the planning and implementation of a slum settlement upgrade project; and To enhance livelihood opportunities through skills training and local employment that are required for the upgrade process. 	<ul style="list-style-type: none"> Urban settlement upgrade design, urban planning skills development, socio-economic surveys and needs assessments. 	<ul style="list-style-type: none"> To plan and implement settlement upgrades with communities that identify themselves as citizens and permanent residents of the city. 	Slum residents, Community Based Organisations (CBO) representatives and local NGO officials. Khartoum.	UNEP, UNDP, FAO	no costing

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UN-HABITAT SUD-06/ER/I10 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project	<ul style="list-style-type: none"> To build the capacity of the Ministry, including its seven locality based branches to undertake the urban development of Khartoum State. 	<ul style="list-style-type: none"> Undertake training in urban planning skills, settlement upgrade planning and implementation. 	<ul style="list-style-type: none"> Establish the base for a five year capacity building and skills development programme which includes project based work. 	Ministry officials. Khartoum.	UNDP, FAO, UNEP	no costing
UNICEF							\$240,000
UNICEF SUD-06/ER/I04 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR] <i>Funds secured: \$700,000</i>	Community Capacity Development and Empowerment	<ul style="list-style-type: none"> To ensure that by 2006 at least 90 percent of selected communities have effective structures to plan, manage and sustain social services; and To ensure that 75 percent of selected communities become child friendly. 	<ul style="list-style-type: none"> Facilitate the registration and legislation of community development committees (CDCs), (to enable access to credit and for accountability); Train CDCs, CFCI co-ordination unit staff and counterparts to acquire basic skills in participatory planning, management and sustainability of local projects and social services; and Provide sectoral interventions (drilling and installation of hand pumps, supporting rehabilitation and construction of class rooms, providing school and pupil kits, seating, essential drugs, and other key services. 	<ul style="list-style-type: none"> 328 community structure Community Development Committees (CDCs) formed, legalised and functioning; 328 CDC members trained and acquired basic skills on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; 328 Community Centres established and functioning to facilitate community organization and capacity building; and Basic social services have been achieved in 246 vulnerable communities. 	Communities in 328 disadvantaged areas. Various communities in Blue Nile, East, Southern Kordofan, Abyei, Darfur, Khartoum and Northern states, North Kordofan.	Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs.	\$240,000 - [NP] - [D] - [S] \$510,000 [E] \$498,000 [SK] \$42,000 [A] \$270,000 [BN] \$240,000 [KN]
Cross-sector Support for Return							\$2,184,800
ADRA							\$1,500,000
ADRA SUD-06/MS19 <i>Humanitarian Action</i> [NP][S][KN] [CB][RR]	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel	<ul style="list-style-type: none"> To reduce vulnerability of IDP returnees in transit through Kosti, Malakal and Juba and new arrivals from Western Sudan—track movement to better regulate resources and available transportation to avoid bottlenecks; To establish health services and improve access to water and sanitation for IDPs at Kosti wharf way station—strengthen existing management capacity at Kosti camp health centres; To strengthen health services at Juba clinic; and To provide food and NFIs to returnees. 	<ul style="list-style-type: none"> Support vulnerable returnees along the Nile corridor through way stations including tracking, basic health care, food, NFI, shelter, water and sanitation. 	<ul style="list-style-type: none"> Decreased the malnutrition rate in target areas, increase the health status of the returnees travelling along the Nile river corridor. 	The local population at our project sites and the returnees; however, the number of beneficiaries is hard to predict, since it depends on the number of returnees. Kosti, Malakal, Bor and Juba.	SCC and SDA.	\$1,500,000 \$0 [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] \$1,500,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$684,800
IOM SUD-06/MS04 <i>Humanitarian Action</i> [NP][A][BN][SK][KN] [Gnd][CB][RR]	IDP Tracking and Monitoring - Northern Sudan	<ul style="list-style-type: none"> To better understand return numbers, routes, destinations and vulnerabilities, and to monitor, record and refer protection concerns arising during the return process. 	<ul style="list-style-type: none"> Support Enumerator and Field Protection Monitoring Teams throughout Southern Sudan; Monitor return conditions, screen and record protection concerns; Target vulnerable returnees, particularly women and children; Adjust the database to improve information management on return movement to support planning including recruiting and training of data entry staff; Build the capacity of the SRRC to manage data; and Integrate the activities of the Joint Operations Centres in Northern and Southern Sudan through operational partnership with HAC and SRRC. 	<ul style="list-style-type: none"> 75 percent of IDP returnees from the North are recorded and reported; and Protection monitoring improves the safety and dignity of the returns process, and recorded incidents are addressed through collective agency interventions based on project reporting. 	<p>75 percent of all IDP returnees are recorded or monitored under the project.</p> <p>Five prioritised regions in northern and central Sudan: Abyei, Blue Nile, Khartoum, Kosti and Southern Kordofan.</p>	The JOC HAC in Khartoum, national and international NGOs, NRC and UNOCHA.	<p>\$684,800</p> <p>\$0 [NP] - [D] - [S] - [E] \$342,400 [SK] \$342,400 [A] \$342,400 [BN] \$684,800 [KN]</p>
Education and Vocational Training							\$7,772,800
CAFOD							\$320,000
CAFOD SUD-06/E23 <i>Humanitarian Action</i> [KN] [Gnd][CB]	Primary Education in the IDP camps of Khartoum	<ul style="list-style-type: none"> To offer good quality basic education to 13,000 pupils—attending 26 primary schools located in five Internally Displaced Person (IDP) camps in the Khartoum area; and To improve the quality of education offered as well as the living conditions in the targeted schools. 	<ul style="list-style-type: none"> Introduce "Parent School Partnership" methodology; Supply locally produced school furniture; Distribute school supplies with the involvement of the school communities; Construct latrines according to the Sphere standard; Ensure an ongoing supply of drinking water, as well as supply of water for sanitation; and Train teachers. 	<ul style="list-style-type: none"> 13,000 underprivileged pupils receive quality primary education; 300 teachers are retrained; School communities play a strategic role in the life of the schools; and School buildings are maintained. 	13,000 primary school age children in Khartoum camps: Jabaroma – 2500, Dar-Aslam – 2500, Wad Rannaly – 2000, Mayo – 4000 and Jebel Aulia — 2000 pupils, as well as 300 teachers and the whole IDP community of the camps.	SUDANAID Human Development office of the Archdiocese of Khartoum and the SUDANAID National Coordination Office.	<p>\$320,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$320,000 [KN]</p>
EAI							\$853,800
EAI SUD-06/E09 <i>Humanitarian Action</i> [E][KN] [HIV][Gnd][CB]	Education Support to IDPs in Khartoum, Kassala and Red Sea States	<ul style="list-style-type: none"> To sustain access to quality education for 15,000 primary school-aged children of families displaced before 2006 and host community residents. 	<ul style="list-style-type: none"> Conduct teacher training; Rehabilitate schools; Develop the curriculum; Build capacity and raise awareness with parents, teacher councils and groups, on school governance, girls education, civic education and HIV/AIDS; and Provide educational materials. 	<ul style="list-style-type: none"> 25 community schools with diversified resource base; Increase and retain qualified teachers and delivering higher quality lessons; Upgraded skills of 225 teachers and 50 trainers; In-service progression mapped out with the Ministry of Education (MoE); 120 classrooms rehabilitated; Number of parents and community groups sensitised, and school governance strengthened as a result; and Inclusive and effective quality education delivery. 	<p>15,000 primary school and pre-school children, and 225 teachers working with IDP schools in Khartoum, Kassala and Red Sea states, and 50 teacher trainers.</p> <p>Khartoum, Kassala and Red Sea states.</p>		<p>\$853,800</p> <p>- [NP] - [D] - [S] \$569,200 [E] - [SK] - [A] - [BN] \$853,800 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							no costing
Islamic RW SUD-06/E13 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB]	Education and Vocational Training	<ul style="list-style-type: none"> To ensure the rights of children to quality education, through improvement of school environment leading to increasing enrolment and successful completion of primary education. 	<ul style="list-style-type: none"> Construct and rehabilitate classrooms; Train 50 teachers, build capacity of school authorities and school administrators; and Conduct health education and awareness sessions on HIV/AIDS. 	<ul style="list-style-type: none"> Increased enrolment rates, minimised drop-out within the selected schools and improved academic performance of the pupils. 	10,000 families. North Kordofan State: En Nahoud and Um Rowaba Localities.	Islamic Relief, MoE and UNICEF.	no costing
NCA							\$243,600
NCA SUD-06/E16 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Education Support to Displaced Students	<ul style="list-style-type: none"> To improve the learning environment for primary education in selected IDP schools in Khartoum. 	<ul style="list-style-type: none"> Register and enrol 12,000 students among returnees; Purchase and distribute education materials; Identify untrained teachers in collaboration with area education officers; Renovate ten damaged classrooms; and Identify and register 500 destitute students for support. 	<ul style="list-style-type: none"> Proper provision of education support is provided to the targeted school-age children and untrained teachers. 	15,000 registered students, 215 teachers, 40 head teachers and 24 education officers. Khartoum State and Northern Sudan region	SCC.	\$243,600 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$243,600 [KN]
NCA SUD-06/E12 <i>Recovery and Development</i> [KN] [HIV][Gnd]	Sudan Aid Scholarship Programme for Displaced Students	<ul style="list-style-type: none"> To increase the opportunities of displaced students to receive higher education in 2006. 	<ul style="list-style-type: none"> Provide and pay for fees for 1,250 displaced students accepted into government universities in Khartoum, Gezira and White Nile States; and Support 100 displaced students with computer and vocational training in Khartoum. 	<ul style="list-style-type: none"> 1,250 displaced students at universities in Khartoum, Gezira and White Nile States; and 100 displaced students with computer and vocational skills in Khartoum. 	1,350 displaced students. Northern Sudan.	Sudan Aid and SCBC.	no costing
SAHA							no costing
SAHA SUD-06/E20 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][RR]	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community.	<ul style="list-style-type: none"> To integrate returning pupils and improve conditions for host communities. 	<ul style="list-style-type: none"> Construct classrooms; Provide furniture and school supplies; and Provide HIV/AIDS awareness for school children. 	<ul style="list-style-type: none"> Improved quality of education and improved school environment for the prevention of HIV/AIDS among school children. 	2,100 students—1,300 girls and 800 boys—and 38 teachers. White Nile State.	SAHA.	no costing

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$839,000
SC-UK SUD-06/E24 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][RR]	Khartoum Displaced Basic Education and Child Protection Project	<ul style="list-style-type: none"> To support Internally Displaced Persons (IDPs) choices in terms of either return or settlement by supporting access to quality education services and by meeting protection needs of vulnerable women and children IDPs in Khartoum State. 	<ul style="list-style-type: none"> Conduct adolescent classes in four schools in Mayo camp; Construct three mud classrooms; Train communities on child protection, importance of education and identify causes and recommendations for dealing with drop outs through Parent Teachers Council (PTCs) and focus groups; Pay for basic incentives to volunteers; Purchase and distribute schools supplies; Train displaced teachers and education supervisors on child protection issues, early childhood development and communication; Implement and evaluate training courses in English for teachers and children planning to return south; Build capacity to facilitate reintegration of children from IDP and refugee backgrounds; and Increase enrolment of girls. 	<ul style="list-style-type: none"> Targeted schools admit and teach working children at a time which enables the children to attend; 50 percent reduction in drop-out of children in lower grades in schools where PTCs are trained; Sensitised teaching facilities for the integration of returnee children; 150 new teachers take the teacher training course at the Khartoum State In-service Education Training Institute; Teachers and pupils have the basic tools that they require; IDP community representatives encourage support for women and children with special needs; and Unaccompanied minors and households headed by woman are protected during return. 	13,000 IDP children (7,552 boys and 5,448 girls) in 15 primary schools 1,900 working children in catch-up education evening classes 269 teachers (194 males and 75 females) and 28 workers (15 males and 13 females) in 15 schools 200 displaced teachers with improved English skills 75 new teachers trained The beneficiaries of 400 teachers who return to Southern Sudan Khartoum State.	SENAD's Partners.	\$839,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$839,000 [KN]
SENAD							\$1,116,500
SENAD SUD-06/E28 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps	<ul style="list-style-type: none"> To ensure quality basic education for 15,950 primary school-aged children in 16 schools belonging to displaced families. 	<ul style="list-style-type: none"> Provide school supplies and textbooks; Support local manufacturing of school uniforms, maintenance of school infrastructure and training of teachers; and Provide clean drinking water. 	<ul style="list-style-type: none"> Improved learning environment for 15,950 Internally Displaced Person (IDP) children of primary school age. 	15,950 IDP children at basic school age and 450 teachers in 16 IDP basic schools in IDP camps. Khartoum and North	SENAD's Partners.	\$1,116,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,116,500 [KN]
TOHD							no costing
TOHD SUD-06/E31 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Education and Vocational Training	<ul style="list-style-type: none"> To improve enrolment and attendance; To improve the nutritional status of students; To improve the hygienic situation in schools; and Upgrade teachers skills and capabilities through teaching methodologies. 	<ul style="list-style-type: none"> Rehabilitate and construct schools with latrines; and Provide school supplies, teacher training and support vocational training for adults. 	<ul style="list-style-type: none"> Improved school environment for eight Khartoum Internally Displaced Person (IDP) schools and increased capacity of 500 teachers; and Improved basic skills for 100 adults. 	2,500 IDP students and 500 teachers. Omdurman, Khartoum and Khartoum North.	Turath Organization for Human Development	no costing

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO							no costing
UNESCO SUD-06/E01 <i>Recovery and Development</i> [A][BN][SK][KN] [HIV][Gnd][CB][RR]	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines	<ul style="list-style-type: none"> To reinforce and enhance the relevance of curriculum and provide cost-effective teacher training and availability. 	<ul style="list-style-type: none"> Assure the quality and relevance of curriculum and learning content, and address the subsequent related issues; and Assure the availability of quality basic education, teachers and supervisors—and improve the didactic of disciplines. 	<ul style="list-style-type: none"> Curriculum reformed and developed, and teachers and supervisors trained—enabling the establishment and provision of a basic education system appropriate to the multi-diverse setting of the Sudanese society that is open to the modern world. 	<p>Schools: IDPs, nomadic areas, returnees and refugees; and teachers: unqualified, new, unspecialised basic education supervisors and staff.</p> <p>Khartoum, South Kordofan, Abyei and Blue Nile.</p>	<p>Government technical departments, institutes and centres, UNESCO specialised institutes, research and capacity building centres, specialised NGOs, and other UNESCO implementing partners.</p>	no costing
UNESCO SUD-06/E02 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Reinforcement of the Efficiency, Performance and Management of Basic Education	<ul style="list-style-type: none"> To reinforce quality basic education services, delivery and management systems. 	<ul style="list-style-type: none"> Ensure the quality of learning achievement and reinforce relevance; Reinforce the effectiveness of the information system; Reinforce system management and accountability; and Reinforce educational planning and ensure system performance. 	<ul style="list-style-type: none"> Well informed, planned, managed and accountable system. 	<p>Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.</p> <p>Khartoum and Northern states.</p>	<p>Government technical departments, institutes and centres, UNESCO specialised institutes, research and capacity building centres, specialised NGOs and other UNESCO implementing partners.</p>	no costing
UNESCO SUD-06/E03 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents	<ul style="list-style-type: none"> To meet the education and training needs of adults, adolescents, out-of-school and other disadvantaged groups in special needs. 	<ul style="list-style-type: none"> Meet the educational and training needs of various groups—illiterate adults, youths, adolescents, out-of-school and over-aged children, women and girls, demobilised soldiers and war-affected groups; Develop intensive functional literacy—integrated package approach—for the above target group; Implement an accelerated learning programme for over-aged children, school drop-outs, young demobilised soldiers and girls; and Develop technical and vocational basic skill training and education for adolescents, adults, out-of-school children, girls, demobilised soldiers and war-affected groups. 		<p>Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.</p> <p>Khartoum and Northern states.</p>	<p>Governments technical departments, institutes and centres; UNESCO specialised institutes, research and capacity building centres; and specialised bodies, specialised NGOs and other implementing partners of UNESCO.</p>	no costing

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$1,000,000
UNFPA SUD-06/E32 <i>Humanitarian Action</i> [D][KN] [HIV][Gnd][CB]	Life Skills Education for Youth among IDPs in Darfur and Khartoum	<ul style="list-style-type: none"> To improve life skills, accessibility and acceptability of sexual and reproductive health information and services for young people in and out of school, and in particular girls in Darfur and Khartoum states. 	<ul style="list-style-type: none"> Research, review and revise policies that negatively affect adolescents; Develop life skills adolescent Reproductive Health (RH) curriculum, including HIV/AIDS; train teachers and facilitate curriculum implementation; Promote appropriate Behaviour Change Communication strategies, such as production of information, education and communication materials, mass media, drama, competitions and entertainment; Establish multipurpose centres for youths—libraries, media centres, recreation etc; Empower adolescents through skills training and education on abstention, delaying sexual debut and promote and distribute condoms through youth clubs and peer educators; and Advocate for adolescent sexual and RH. 	<ul style="list-style-type: none"> Decreased school drop out rates; Increased secondary school completion rates; Reduced STI and HIV/AIDS infection; Reduced pregnancies; Reduced violence; and Increased productivity, leading to healthy lifestyles and better future. 	Young IDPs in Darfur and Khartoum. Three States of Darfur and Khartoum.	Ministries of Education, Sports and Youth, and Health, SNAP, local and International NGOs.	\$1,000,000 - [NP] \$1,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$1,000,000 [KN]
UNICEF							\$1,781,500
UNICEF SUD-06/E41 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North	<ul style="list-style-type: none"> To ensure access to quality basic education for 10,000 primary school-age children belonging to displaced and returning families, and host and receiving community residents; and To ensure basic education for 2,500 pupils of families affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities. (CP) 	<ul style="list-style-type: none"> Establish tent schools, and provide school supplies, textbooks, locally manufactured school uniforms and teacher training; and Mobilise school communities on importance of education and HIV/AIDS prevention. 	<ul style="list-style-type: none"> Improved learning environment for 12,500 displaced and returnee primary school-aged children. 	School communities covering 12,500 pupils and 1,200 teachers. Khartoum IDP camps and potential areas for draught and flood in the region.	State MoE and NGOs.	\$708,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$708,500 [KN]
UNICEF SUD-06/E42 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB]	Quality Education for School-age Children in Disadvantaged Areas	<ul style="list-style-type: none"> To expand basic education in disadvantaged areas for 4,500 pupils and enhance community participation and ownership for 25 school communities; and To ensure complementary education opportunities for 600 out of school children and adolescents. 	<ul style="list-style-type: none"> Mobilise communities to support the establishment of village schools; Ensure access to basic education by providing school supplies and uniforms for girls; Ensure training of teachers and school authorities; and Conduct awareness sessions on the importance of education—including HIV/AIDS awareness—in selected communities. 	<ul style="list-style-type: none"> Increased access to basic school-age children in disadvantaged areas; Strengthened and improved community involvement and ownership in school management; and Increased awareness of importance of education and HIV/AIDS prevention. 	25 school communities, 10,000 basic school children and 600 adolescents. Disadvantaged areas in North Kordofan and complementary education also for Khartoum IDPs.	State MoE and NGOs.	no costing
UNICEF SUD-06/E43 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB] <i>Funds secured: \$420,000</i>	Quality Basic Education for Nomadic Children	<ul style="list-style-type: none"> To ensure access to and expand current enrolment of nomadic primary school children by 10 percent in disadvantaged areas of nomadic populations. 	<ul style="list-style-type: none"> Conduct mobilisation and awareness activities; Distribute school supplies; Conduct teacher training and capacity training of school planners and administrators; and Establish new nomadic schools— mobile and permanent. 	<ul style="list-style-type: none"> Increased access and improved learning environment for nomadic school children; and Improved capacity for local school management and administration. 	About 74,000 nomadic school children and their teachers. Red Sea, Kassala, Gedaref, Blue Nile, Sennar, White Nile, Northern, South Kordofan and North Kordofan States.	State MoE and NGOs.	\$713,000 - [NP] - [D] - [S] \$462,900 [E] \$248,500 [SK] - [A] \$128,300 [BN] \$713,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/E44 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR] <i>Funds secured: \$270,000</i>	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents	<ul style="list-style-type: none"> To expand educational facilities to increase access to basic education for over-aged out-of-school children in disadvantaged communities and among returnees and children associated with fighting forces. 	<ul style="list-style-type: none"> Finalise the curriculum and instructional materials for accelerated learning programmes; Prepare manuals for training teachers and facilitators; Train teachers to introduce accelerated learning approaches; Establish 50 learning centres; and Provide educational materials to pupils, teachers and facilitators. 	<ul style="list-style-type: none"> Reduction of proportion of out-of-school children and adolescents in target areas. 	Over-aged out-of-school children in disadvantaged communities, among returnees and children associated with fighting forces in conflict affected areas. Southern Kordofan, Blue Nile and North Kordofan states, and Abyei, Khartoum IDP camps—disadvantaged areas.	State MoE and NGOs.	\$360,000 - [NP] - [D] - [S] \$147,000 [E] \$124,500 [SK] \$152,500 [A] \$116,000 [BN] \$360,000 [KN]
UNICEF SUD-06/E45 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB]	Development of Teachers Education	<ul style="list-style-type: none"> To provide technical support for the revitalisation of two year diploma teacher training courses to increase number of qualified primary school teachers. 	<ul style="list-style-type: none"> Conduct curriculum reform work; and Encourage political agreement for the revitalisation of the two year diploma course. 	<ul style="list-style-type: none"> Improved curriculum and shortened period to receive diploma as a recognised primary school teacher. 	Primary school teachers without recognised teachers training. Khartoum and locations with In-Service Teacher training Institute (ISETI) presence.	ISETI and MoEs at state level.	no costing
UNICEF SUD-06/E46 <i>Recovery and Development</i> [BN][E][KN] [Gnd][CB]	Capacity Building for Local Education Authorities	<ul style="list-style-type: none"> To enhance education management and information capacity at state and locality level, and to develop the first phase of Education Management Information System (EMIS). 	<ul style="list-style-type: none"> Train national technical staff at state and locality level with data collection, compilation and dissemination. 	<ul style="list-style-type: none"> Development of a Nationwide EMIS started; and Improved capacity at local level to manage the education sector and to provide reliable data. 	Local school authorities and administrative personnel at schools and MoEs offices. Kassala, Gedaref, Blue Nile and North Kordofan states in phase 1, rest of the states in phase 2.	MoE.	no costing
UNICEF SUD-06/E47 <i>Recovery and Development</i> [A][BN][SK][E][KN] [Gnd][CB]	Sample Education Baseline Survey	<ul style="list-style-type: none"> To support the education policy of the Government of National Unity (GoNU) in their achievements of the Millennium Development Goals (MDGs) and the sample baseline survey, as a prelude to the establishment of a comprehensive Education Management Information System (EMIS). 	<ul style="list-style-type: none"> Train technical staff, collect information and analyse the information. 	<ul style="list-style-type: none"> Improved capacity at local level to manage the education sector and to provide reliable data. 	Local school authorities and administrative personnel at schools and MoE offices. Khartoum MoE and Northern States except Darfur.	MoE.	no costing

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$600,000
UNIDO SUD-06/E33 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons	<ul style="list-style-type: none"> To enhance vocational skills training for adolescents and adults with special needs and avoid the state of joblessness for persons between 15 and 24, increasing local production of mobility aids for disabled persons and victims of war. 	<ul style="list-style-type: none"> Train entrepreneurship aspirants for the local production of mobility aids and assist them to emerge as micro-entrepreneurs across the country in running small production and maintenance units; Rehabilitate existing training centres; Establish new centres in conflict affected areas; Introduce production-related training, in order to earn income from students work, to finance operations; Let-out part of premises to small enterprises for income generation and proximity of students to productive entities; and Offer short special courses to special industries against full tuition fees. 	<ul style="list-style-type: none"> 200 unemployed youth trained; Mobility aids for disabled persons available locally at low-cost; Entrepreneurship training capacities established in vocational training centres for the promotion of informal manufacturing activities; 60 candidates assisted in setting-up micro-enterprises and informal manufacturing activities; Base for micro-entrepreneurship and production of mobility aids created; and National institutional support developed in training and entrepreneurship. 	Victims of war, disabled and physically handicapped people, and unemployed youth. Khartoum	MoL, Mol, private sector institutions (e.g. SCIA), relevant NGOs and UN agencies.	\$600,000 - [NP] - [D] - [S] \$600,000 [E] - [SK] - [A] - [BN] \$600,000 [KN]
WFP							\$218,400
WFP SUD-06/E48 <i>Humanitarian Action</i> [S][D][BN][SK][E][KN] [Gnd][RR]	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> To support continued access to education among crisis affected children, reduce gender disparity and alleviate short term hunger by providing meals under the FFE programme in Sudan; and To increase access to skills training and expand basic education in the South, especially areas of return, by supporting construction and rehabilitation of education and skills training facilities with emphasis on girls schools and women training centres. 	<ul style="list-style-type: none"> Provide emergency school feeding in Sudan; Provide food for training and construction through FFE; Instal energy saving stoves in all schools running school feeding; Support education data and information management through ARGOS satellite data system; and Construct 30 permanent child friendly schools with water, sanitation and housing facilities. 	<ul style="list-style-type: none"> Children have access to education, with a focus on girls; and Short term hunger is avoided. 	400,000 war and drought affected children in Darfur in the East, 12,000 in Blue Nile, 80,000 in South Kordofan, 6,500 in Khartoum, 700,000 in the South, 109,000 teachers in the South, 200,000 children under FFA in the South. Three Darfur states, Red Sea, Kassala, Southern Kordofan and Blue Nile states, and Abyei.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI.	\$218,400 - [NP] \$13,440,000 [D] \$46,362,768 [S] \$168,000 [E] \$2,688,000 [SK] - [A] \$403,200 [BN] \$218,400 [KN]
WFP SUD-06/E49 <i>Recovery and Development</i> [A][SK][E][KN] [Gnd]	WFP Country Programme 10105.0 (Activity 1) - Support to Education	<ul style="list-style-type: none"> To relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools and nomadic children at both primary and secondary levels, thus increasing their capacity to concentrate and assimilate information, and contribute to reducing gender disparity; To contribute to increasing enrolment and stabilising school attendance, particularly of girls; and 	<ul style="list-style-type: none"> Provide school feeding; and Target areas where girls' enrolment rate is low, assisting all girls attending primary day schools and boarding institutions at both the primary and the secondary levels in the targeted areas, and by promoting the advocacy of girls' education. 	<ul style="list-style-type: none"> Increased enrolment and attendance of boys and girls in WFP-assisted primary schools; and Improved capacity of boys and girls to concentrate and assimilate information. 	Primary school pupils, nomadic children and girls attending primary and secondary boarding schools. Kassala, Red Sea, North Kordofan and South Kordofan states, and Abyei.	MoE.	no costing

Supporting Projects - Khartoum and Other Northern States - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							\$800,000
World Vision SUD-06/E06 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan	<ul style="list-style-type: none"> To increase the number of children in the Internally Displaced Person (IDP) camps prepared to go to school including the disabled and provide them with an improved quality of education while enhancing their psychosocial development; To enhance livelihood opportunities for caregivers by increasing their access to job opportunities and providing food security-related trainings; and To increase awareness among the IDPs related to health, education, family planning and disabled children pregnancy care. 	<ul style="list-style-type: none"> Support 11 community-based pre-schools in IDP camps and urban poor areas with teacher training, school feeding, water, teaching and learning materials, rehabilitate existing infrastructure, provide advocacy support on land issues and government fees; Provide vegetable growing training for children; Provide caregivers from these 11 pre-schools with food security and income generation training and inputs to raise household incomes such as MED support; and Provide health support for these 11 pre-schools with health treatment and Training of Trainers (ToT) sessions on health issues. 	<ul style="list-style-type: none"> Improved status and quality of education in community-based pre-schools in IDP camps in the Khartoum State; Increased number of children, including those with special needs, prepared to enrol in mainstream education; Increased performance of students in local schools; Increased household disposable income and food security; Trained caregivers on care to disabled children; and Improved capacity and coping mechanisms of IDPs and marginalised through micro-credit and loan programmes. 	Total beneficiaries (direct and indirect): 13,750 IDPs and urban poor—1,430 children living in IDP camps and poor urban areas, and 1,320 caregivers with no skills or source of income. Mayo, Soba, Wad Elbashir, Omdurman-Salam and Dar Elsaalam IDP camps and squatter areas in Khartoum State, Sudan.	NGOs (mainly FAR, EMDH, CRS), CBOs, MoE, CVHW and SUDRA.	\$800,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$800,000 [KN]
Food Aid							\$478,800
WFP							\$478,800
WFP SUD-06/F03 <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Food Assistance to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups (IDPs, returnees, residents) experiencing either acute or chronic food insecurity, and to prevent malnutrition while supporting activities facilitating future recovery and development programmes. 	<ul style="list-style-type: none"> Conduct general food distribution; Provide return packages; Conduct emergency blanket supplementary feeding in the South; and Other EMOP activities (such as targeted supplementary feeding, blanket supplementary feeding in the North, therapeutic feeding, emergency school feeding, selective feeding, Food-for-Recovery, Food-for-Work, Food-for-Assets, Food-for-Training) will be included in respective sectors (Nutrition for total amount of US \$15.1 million in Sudan (\$2.9 m. South); Education US \$63.3 million in Sudan (\$46.4 m. in South); Food Security US \$19.7 million in Sudan (\$14.3 South); Basic Infrastructure US \$5.5 in the North). 	<ul style="list-style-type: none"> Access to food is secured for 5.52 million conflict-affected residents, returnees and IDPs, thereby saving lives; Malnutrition rates are decreased and maintained below emergency levels; Livelihoods of affected populations are protected; Return of returnees to their place of origin is facilitated; Community assets are created and conflicts in host communities are minimised; and Future recovery and development activities are promoted through food aid support to nutrition, education, basic infrastructure and food security sectors. 	<ul style="list-style-type: none"> 1.5 million IDPs (of whom 30 percent are expected to return) and up to one million conflict-affected rural residents in Darfur (for a total of 2.5 million beneficiaries in Darfur); 65,000 IDPs and 142,000 residents in the East; 4,000 IDPs and 17,000 returnees in Abyei; 45,000 IDPs and 95,000 returnees in Blue Nile; 300,000 IDPs and 270,000 returnees in Southern Kordofan; 12,000 IDPs in Khartoum and the North; 2.07 million in the South, including 670,000 returnees; and Total of 5.52 million throughout Sudan (figures to be confirmed by the ANA). Bahr el Ghazal, Jonglei, Bahr el Jabal, Lakes, Upper Nile, Unity, Equatoria, Red Sea, Kassala, Southern Kordofan, Abyei, Blue Nile, Kosti, North Darfur, West Darfur, South Darfur	OXFAM, NCA, WDG, CC, ACF, AMA, Catholic Church, SCS, EM, GLRA, M. O. Social Welfare, SCF-UK, SCF-US, SIDO, M. O. Health, WOTAP, Meja Farm, USTRATUNA, PLWAS, SFM, Sudan Aid, ACCOMPLISH, NAD, AL-DAWA, CARE, MSF-F, PAPAD, MSF-H, GHF, GOAL, SRC-Sudan, HAC, SRRC, ADS, ITDG, SPWP, GAA, World Vision, SPCR, CONCERN, Tearfund, GSD, DRC, MOE, MOIC, FAR.	\$478,800 - [NP] \$309,906,450 [D] \$137,713,323 [S] \$8,259,300 [E] \$40,943,700 [SK] \$2,119,556 [A] \$11,989,977 [BN] \$478,800 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Security and Livelihood Recovery							\$3,562,557
ADRA							\$667,850
ADRA SUD-06/A01 <i>Humanitarian Action</i> [KN] [Gnd][CB]	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities	<ul style="list-style-type: none"> To empower internally displaced persons (IDPs) of Al Bougaa, Kerery and East Nile localities in Khartoum State, through capacity building in functional literacy over a period of three years; To establish community managed lending associations in Haj Yousif, Umbadaa and Kerery localities; and To enable access to finance for group members so that 2,900 IDPs can build businesses to increase their income by 50 percent over a period of three years. 	<ul style="list-style-type: none"> Provide functional literacy training through the Regenerated Fererian Literacy through Empowering Community Techniques (Reflect) method; and Support group formation for loan purposes and credit associations. 	<ul style="list-style-type: none"> 3,225 women and girls able to read and write; 50 percent of girls able to enter formal schools; Increased number of individuals who received loans and increased income; Increased number of credit associations formed; Increased number of women attending and graduating from literary circles; Increased number of women able to read and write. 	<ul style="list-style-type: none"> 3,225 IDP women and girls in Haj Yousif, Umbadaa and Kerery localities, Khartoum State. Haj Yousif, Umbadaa and Kerery localities. 	Community Based Organisations (CBOs).	\$667,850 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$667,850 [KN]
FAO							\$650,000
FAO SUD-06/A44 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env][RR]	Support to Livelihoods of IDPs in Khartoum Camps	<ul style="list-style-type: none"> To enhance pre-departure skills and knowledge of internally displaced persons (IDPs) in Khartoum camps on food security and livelihoods prior to return. 	<ul style="list-style-type: none"> Select IDP camps and IDPs to be trained in poultry management, fish processing and preservation and basic business skills; Carry out livelihood analysis; and Prepare relevant information sheets on livelihood. 	<ul style="list-style-type: none"> Livelihood analysis carried out in four main selected IDP camps; Better understanding of livelihoods is documented, and information is shared with relevant stakeholders for sound planning; and 200 IDPs provided with pre-departure skills and knowledge. 	<ul style="list-style-type: none"> IDPs in Khartoum State camps. Khartoum IDP camps. 	FAR, CBOs and the State Ministry of Agriculture.	\$650,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$650,000 [KN]
FAO SUD-06/A66 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env]	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State	<ul style="list-style-type: none"> To enhance the rehabilitation of irrigated and rain-fed mechanised schemes and traditional farming in the state; To utilise untapped pasture by introducing drinking water to animals; To reduce severe deforestation; To equip farmers with capacity to reduce poverty; and To improve the food security situation of the vulnerable of White Nile State. 	<ul style="list-style-type: none"> Rehabilitate and develop new water control and management systems; Intensify crop production component; Rehabilitate pastures and stock routes and support them with feed, veterinary services and drinking water; Diversify farm income; Establish community forestry and pasture seeds nurseries for distribution in needy areas of the target groups; and Strengthen institutional capacity of agricultural-rural development local government departments and the community in the different localities of White Nile State to sustain effective water control facilities that maintain livelihoods. 	<ul style="list-style-type: none"> A preliminary survey for rehabilitation of target area is made; Innovative water harvesting systems created; Training of water user associations to manage water and land development and maintenance achieved; High yielding crop varieties introduced; Income generating activities from animal production and fisheries improved; Remote rich pastures are accessible and forests and pastures are conserved; Improved veterinary service achieved; Institutional capacity building of the community; and Reduction of vulnerability of the people in the target area is sustained. 	<ul style="list-style-type: none"> 1,800 farmers, 530 herding families, 185 fisherfolk and local institutions. White Nile State. 	Ministry of Agriculture and Forestry in collaboration with the Ministry of Animal Resources and Fisheries and the Ministry of Irrigation and Water Resources.	no costing

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-06/A67 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env][RR]	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State	<ul style="list-style-type: none"> To enhance food security for the resettlement of displaced Nubians and equip them with enabling capacity to reduce poverty, improve food security and achieve welfare of the society. 	<ul style="list-style-type: none"> Rehabilitate and develop new water control and management systems; Intensify crop production component based on on-farm research findings and technology transfer; Diversify farming systems component based on introduction of sustainable raising of small ruminants, back-yard poultry, cheese making, fish-farming in Lake Nuba and forestation programmes; and Strengthen institutional capacity of the local government and the community of Wadi Halfa. 	<ul style="list-style-type: none"> Preliminary survey and rehabilitation of present agricultural schemes (Kohl Musa scheme) achieved; Adoption of sustainable diversification systems; Progress of cooperatives, FFS and WUA monitored; Capacity building of human and physical productive capacities to sustain effective water control facilities; Vulnerability and poverty in the target area reduced; and Adequate water supply for drinking and irrigation of food, cash and fodder crops to ensure food security in the area. 	3,000 households and host communities in the resettlement areas. Wadi Halfa Locality, Northern State.	Ministry of Agriculture and Forestry in collaboration with the Ministry of Animal Resources and Fisheries and Ministry of Irrigation and Water Resources.	no costing
FAO SUD-06/A68 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan	<ul style="list-style-type: none"> To develop the marketing and rural infrastructure in the most disadvantaged areas in rural Sudan. 	<ul style="list-style-type: none"> Strengthen marketing information system; Support the development of marketing centres for preparation of fruits and vegetable for export; Promote producers marketing groups and cooperatives; Support the development of livestock holding grounds; and Improve market access for small producers through establishment of rural feeder roads. 	<ul style="list-style-type: none"> Marketing information system strengthened; Marketing centres for preparation of fruits and vegetable for export developed; and Market access improved. 	Rural communities. Khartoum and state capitals of Northern and Southern Sudan, particularly in Red Sea, Blue Nile, Greater Kordofan and Greater Darfur states.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries, Ministry of Science and Technology and Ministry of Commerce.	no costing
FAO SUD-06/A69 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Institutional Capacity Building for Sustainable Agricultural Development in Sudan	<ul style="list-style-type: none"> To strengthen the institutional capacity of government line departments and community organisations in planning and managing environmentally safe and economically viable agricultural, rural and food security development activities; To strengthen the capacity of planning, policy, implementing, monitoring and evaluation endeavours; and To strengthen the Early Warning System (EWS) to better facilitate prompt mitigation measures in handling of disasters in different parts of the country. 	<ul style="list-style-type: none"> Strengthen agricultural and social research institutions; Strengthen Agricultural Extension Services and Farmers' Field Schools; Strengthen Statistical Services and Analyses Institutions; Undertake agricultural census (crops, livestock and natural base); Review land tenure arrangements and land laws (including land use mapping); Strengthen agricultural/agro-based business investment promotion capacity; Strengthen early warning system; and Strengthen effective monitoring and evaluation system in early warning and agricultural, rural development and agro-based investment project implementation at national and state levels. 	<ul style="list-style-type: none"> Improved production technologies for the rain fed farming system; Promotion of farming systems approach to development in marginal areas; Generation of data on existing farming systems; Training of research and extension workers on farming systems research and technology transfer methodologies; Enhancing efficient extension advisory systems including farmers' field schools; Production of agricultural census and land use maps including investment maps; and Creation of monitoring and evaluation institutions. 	National.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries and Ministry of Irrigation and Water Resources.	no costing

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-06/A70 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env][RR]	Agricultural Investment Promotion in Sudan	• To enhance agricultural development and increase production, productivity or incomes by stimulating private activity.	<ul style="list-style-type: none"> • Improve use of irrigation water systems in dry land areas; • Integrate traditional farming systems and pastoralism; • Strengthen agricultural marketing and rural infrastructure; • Strengthen institutional capacity building; and • Conduct recovery initiatives for vulnerable groups, rehabilitation and resettlement in most disadvantaged states. 	• Appropriate investment milieu and more investment activities in place.	Rural entrepreneurs and communities. National.	Ministry of Agriculture and Forestry, Ministry of Animal Resources, Ministry of Investment, Ministry of Roads and Bridges, Ministry of Communication and Ministry of Finance and National Economy.	no costing
FAR							\$75,000
FAR SUD-06/A19 <i>Humanitarian Action</i> [D][SK][KN] [HIV][Gnd][CB][Env][RR]	Agricultural Seeds and Tools Distribution Project	• To improve food security of targeted vulnerable households (HHs) in Southern Kordofan, West Darfur, Khartoum and White Nile states through provision of sufficient agricultural inputs for 14,000 HHs during the 2006 planting season.	<ul style="list-style-type: none"> • Distribute improved seeds and tools; • Provide extension services to the HHs; and • Monitor the agricultural season. 	• Improved livelihoods of beneficiaries through increased food availability and increased income at the HH level.	14,000 IDP, returnee and host community HHs (6,500 in Southern Kordofan, 7,000 in West Darfur, and 500 in White Nile and Khartoum State). Western Darfur (El Geneina and Habilla Localities), Western Nuba Mountains (Dilling County and locality), Northern Upper Nile (Renk, Melut and Maban Localities), and White Nile State (Kosti and Rabak Localities).	FAR, community-based organisations (CBOs) and Ministry of Agriculture.	\$75,000 - [NP] \$250,000 [D] - [S] - [E] \$260,000 [SK] - [A] - [BN] \$75,000 [KN]
SC-US							\$450,000
SC-US SUD-06/A72 <i>Humanitarian Action</i> [KN] [Gnd][CB]	Supporting Livelihood Activities in North Kordofan	• To promote self sufficiency and minimise dependency among the drought affected population in North Kordofan.	• Improve (short maturing) seed distribution, goat distribution, training of Community Animal Health Workers (CAHWs), provision of veterinary drugs and extension services.	• Improved household (HH) food security, improved nutritional status especially among children under five years, improved livestock production and livestock health and increased household income.	Drought affected vulnerable population. Um Ruwaba locality of North Kordofan State.	IFAD, Ministry of Agriculture (MoA) and community based organisations (CBOs).	\$450,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$450,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP/NGOs							\$1,269,707
UNDP/NGOs SUD-06/A100 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [CB][RR] <i>Funds secured: \$20,133,921</i>	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP)	<ul style="list-style-type: none"> To build the capacity of local government authorities to resume their core competencies and responsibilities; To link relief, rehabilitation and development; To ensure a high proportion of expenditure goes directly to target communities; and To support flexible results-oriented strategies with active community involvement and emphasis on self-reliance and community ownership. <p>(This differs from other projects in that it is a trust fund administered by UNDP)</p>	<ul style="list-style-type: none"> Build capacity and strengthen institutions; Rehabilitate and develop infrastructure; and Provide basic services such as water and sanitation, primary health care and primary education. 	<ul style="list-style-type: none"> The RRP will provide the foundations for increased productivity from 'grass roots' levels. It should be seen as a transitional tool for strengthening the links between relief, rehabilitation and development (LRRD) moving towards the sustainable reconstruction of Sudan. 	<p>Sudanese rural communities and returnees.</p> <p>Abyei SAA (all four payams), Blue Nile (Kurmuk and Geissan localities), Red Sea State (Rural Port Sudan, Sinkat and Halaib localities), Southern Kordofan (Kadugli and Talodi localities), Bahr El Jabal (Juba county), Eastern Equatoria (Torit county), Northern Bahr El Ghazal (Aweil Centre and West counties), Upper Nile (Renk county), Warab (Gogrial East and West and Tonj counties).</p>	<p>Consortia of NGOs led by: Mercy Corps, Scotland UK, Islamic Relief UK, International Rescue Committee UK, ROOTS Organisation for Development, Save the Children Federation Inc. USA, ICCO Holland, Catholic Relief Services, Save the Children UK, Fellowship for African Relief, VSF Germany.</p>	<p>\$1,269,707</p> <p>- [NP]</p> <p>- [D]</p> <p>\$10,066,960 [S]</p> <p>\$1,632,480 [E]</p> <p>\$2,221,987 [SK]</p> <p>\$2,312,680 [A]</p> <p>\$2,630,107 [BN]</p> <p>\$1,269,707 [KN]</p>
World Vision							\$450,000
World Vision SUD-06/A98 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env]	Support to Household Food Security in Khartoum State	<ul style="list-style-type: none"> To support livelihoods of internally displaced persons (IDPs) and vulnerable groups to ensure dignified living conditions in the camps and surrounding areas near Khartoum State capital. 	<ul style="list-style-type: none"> To provide seeds and tools, livestock and income generating activities. 	<ul style="list-style-type: none"> Increased fresh vegetable production and food security for 10,000 households (HHs); Distribution of chickens to 1,200 HHs; and Increased income for 1,000 women through processing of vegetables. 	<p>Seed and tools to 10,000 HHs, chickens to 1,200 HHs and 1,000 women.</p> <p>Selected camps identified around the State capital Khartoum.</p>	<p>CBOs in camps and UN Agencies.</p>	<p>\$450,000</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>\$450,000 [KN]</p>
Governance and Rule of Law							\$3,360,000
IRC							no costing
IRC SUD-06/P/HR/RL101 <i>Recovery and Development</i> [S][BN][SK][E][KN] [HIV][Gnd][CB]	Towards an Empowered Civil Society	<ul style="list-style-type: none"> To assist Sudanese NGOs and community based organisations (CBOs) in defining, planning and managing relief and development interventions in their own communities, through strengthened core planning and management capacities and practical experience implementing community-identified sub-projects that benefit poor and marginalised groups. 	<ul style="list-style-type: none"> Support local civil society organisations (CSOs) to strengthen their organisational capacities so that they can better serve their communities; Implement a core training and technical assistance curriculum; Provide project implementation support for community-identified projects; and Provide funding for community-identified revitalisation sub-projects. 	<ul style="list-style-type: none"> NGOs and CBOs are better able to define, plan and manage relief and development interventions in their own communities; and Capacities and activities for constructive dialogue and advocacy between civil society, governing authorities and international stakeholders is strengthened. 	<p>Approximately 100 Sudanese CBOs and NGOs selected in war-affected areas across Sudan and communities in 16 geographic areas.</p> <p>Khartoum State, Kassala, Port Sudan, Damazin, Wau, Aweil, Raga, Malakal, Juba, Dilling, Lagawa and surrounding areas-including Tima and Julud in former SPLM/A territory, Marial Bai, Ganyiel, Rumbek and Billing.</p>	<p>CSOs.</p>	<p>no costing</p>

Supporting Projects - Khartoum and Other Northern States - Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NRC							no costing
NRC SUD-06/P/HR/RL04 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][RR]	Information, Counselling and Legal Assistance Project (North Sudan)	<ul style="list-style-type: none"> To provide internally displaced persons (IDPs) and returnees with information, counselling and legal assistance, so that they are enabled to make better informed decisions regarding the feasibility of return to Southern Sudan and/or other areas of Sudan or to integrate within areas of displacement. 	<ul style="list-style-type: none"> Disseminate information related to return to displaced populations; Establish and operate Information, Counselling and Legal Assistance (ICLA) offices in Khartoum camps and squatter areas; and Conduct legal education and information workshops targeting IDPs. 	<ul style="list-style-type: none"> IDPs will be better informed and able to make decisions regarding return and are informed about their legal rights; and The risk of returnees arriving in Southern Sudan or in other regions of Sudan from Khartoum, ill-prepared and facing additional humanitarian problems will be reduced. 	IDPs living in Khartoum camps and squatter areas. Khartoum camps and squatter areas.	Al Mutawinat and Al Manar.	\$0 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$0 [KN]
UNDP							\$1,000,000
UNDP SUD-06/P/HR/RL25 <i>Recovery and Development</i> [KN] [Gnd][CB][RR] <i>Funds secured: \$400,000</i>	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return	<ul style="list-style-type: none"> To strengthen immediate human security for internally displaced persons (IDPs) by improving access to justice and building the capacity of the government to uphold core rule of law and human rights principles; To empower IDPs to access and exercise their civil rights including the right to make a free and informed choice to stay or to return and to participate in the decision-making that affects their lives and communities as well as socio-economic rights (access to basic services and employment); and To restore confidence between IDP communities and the police in the squatter areas and IDP camps in Khartoum by introducing community policing. 	<ul style="list-style-type: none"> Conduct an awareness raising campaign on basic international rights, return related issues, Sudanese domestic laws, the Interim National Constitution (INC) and the Comprehensive Peace Agreement (CPA); Establish six Justice and Confidence Centres to improve access to justice; Introduce the concept of community policing to the squatter areas and IDP camps in and around Khartoum; and Build the capacity of local NGOs and community-based organisations (CBOs) to ensure sustainability and institutionalisation of core rule of law and human rights principles. 	<ul style="list-style-type: none"> Increased awareness of basic international rights, return related issues, Sudanese domestic laws and the INC and CPA; Six Justice and Confidence Centres established; Introduction of community policing in the squatter areas and IDP camps in and around Khartoum; and Increased capacity of local NGOs and CBOs. 	Displaced persons in the IDP camps and squatter areas around Khartoum. 4 IDP camps: Omdurman Es-Salam, Wad El-Bashir, Mayo Farms, and Jebel Aulia and 13 squatter areas.	Norwegian Refugee Council, Al-Mutawinat and Al Manar.	\$1,000,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,000,000 [KN]
UNDP SUD-06/P/HR/RL31 <i>Recovery and Development</i> [KN] [Gnd][CB][Env]	Support to Local Governance in Khartoum State	<ul style="list-style-type: none"> To support local government to effectively promote transparent and effective service provision and to integrate participatory planning. 	<ul style="list-style-type: none"> Provide technical assistance to review the constitution and local government act; Provide planning courses for state legislative counsellors, state planning units and local staff in participatory planning, monitoring and evaluation processes; and Train communities in mobilisation and participation. 	<ul style="list-style-type: none"> A transparent effective local governance system is operational in Khartoum State, with capacities for planning and monitoring service delivery. 	Local communities and local governance authorities of Khartoum State. Khartoum State.	Khartoum State Ministry of Finance, Economy and Manpower and Khartoum Localities.	no costing

Supporting Projects - Khartoum and Other Northern States - Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							no costing
UNFPA SUD-06/P/HR/RL14 <i>Recovery and Development</i> [NP][KN] [HIV][Gnd][CB][RR]	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes	<ul style="list-style-type: none"> To strengthen women's groups and civil society organisations to mainstream gender issues in local development plans and in the implementation of activities. 	<ul style="list-style-type: none"> Conduct situational analyses of government strategic plans from each ministry to identify gaps in gender mainstreaming; Hold workshops for target ministry focal points on gender mainstreaming; and Plan workshops for a national strategy on dealing with gender-based violence (GBV) issues, gender mainstreaming included. 	<ul style="list-style-type: none"> A national strategy on dealing with GBV; and Capacity development of national and local authorities on gender mainstreaming in developing work plans. 	Government officials, civil society organisations and women. Khartoum and Northern States.	UNIFEM, academic institutions, INGOs and civil society organisations.	no costing
UNICEF							\$2,360,000
UNICEF SUD-06/WS01 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env]	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States	<ul style="list-style-type: none"> To increase access, within one km, to improved water supply (15 lpcd) for 125,000 affected population; To increase access to improved sanitary means of excreta disposal for 40,100 affected population; To raise awareness on environmental hygienic practices for 125,000 affected population; and To build capacity of sector partners and community members. 	<ul style="list-style-type: none"> Conduct needs assessments; Rehabilitate 190 hand-pumps and construct 60 new hand-pumps; Provide water by tanker for 20,000 people and chlorinate water; Construct latrines in 18 schools and 4,700 households and communal latrines; Conduct hygiene/cleaning campaigns and conduct home visits; and Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers and community leaders, water and environmental sanitation (WES) units. 	<ul style="list-style-type: none"> Access to improved drinking water ensured for additional 125,000 persons; Access to improved sanitation means of excreta disposal increased for 40,100 affected population; Awareness on environmental hygienic practices raised/promoted for 125,000 affected population; and WATSAN sector technical and administrative capacities strengthened and communities operation maintenance and management capacities built to enhance sustainability. 	Approximately 125,000 affected population for water supply, approximately 40,100 affected population for sanitation and approximately 125,000 affected population for hygiene promotion. Khartoum, Northern Kordofan, White Nile, Sennar and Gezira states.	NWC , WES, State Water Corporation, NGOs and private sector.	\$2,360,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$2,360,000 [KN]
UNICEF SUD-06/P/HR/RL86 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB][RR]	Communication for Community Action	<ul style="list-style-type: none"> To increase awareness of the Convention on the Rights of the Child (CRC) and women's rights; and To promote an environment for survival, development and protection of children, especially the most vulnerable. 	<ul style="list-style-type: none"> Establish and maintain community radio listening groups; Initiate mobile and stationary community videos; and Establish new and support existing 'Theatre for Life' groups. 	<ul style="list-style-type: none"> Community awareness on children's rights. 	At least 1 million people living in remote areas and IDP camps in Southern Kordofan, Eastern Sudan, Blue Nile and the IDP population in Khartoum. Southern Kordofan, Eastern Sudan, Blue Nile and Khartoum.	Sudan TV and Radio Corporation, local radio stations, Ministry of Health, CFCI Units in the states, partner communities and UN radio.	no costing
Health							\$18,332,010
ADRA							no costing
ADRA SUD-06/H30 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB]	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008)	<ul style="list-style-type: none"> To improve the health status of internally displaced persons (IDPs) in Jebel Aulia through HIV and STI awareness-raising, health and hygiene education; and To establish a hand pump management and sustainability system through training of water committees. 	<ul style="list-style-type: none"> Train community leaders as training of trainers (TOTs) in HIV awareness-raising; Organise group discussions about related issues; and Distribute leaflets/booklets with HIV/STI, diarrhoea and malaria messages. 	<ul style="list-style-type: none"> Increased percentage of target population is aware of HIV and common STIs' mode of transmission, risks and prevention methods; Increased percentage of population is aware of how to prevent infection by common diseases (malaria and diarrhoea); and Percentage of hand pumps functioning. 	Adults of productive age (eighteen and above) and school children. Jebel Aulia IDP settlement, Khartoum State.		no costing

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
EM-DH							\$180,000
EM-DH SUD-06/H75 <i>Humanitarian Action</i> [KN] [Gnd][CB]	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh	<ul style="list-style-type: none"> To improve access of vulnerable families, internally displaced persons (IDPs) and others to basic health care and health education and information. 	<ul style="list-style-type: none"> Provide primary health care (PHC) with Ante-Natal Care (ANC) and OPD; Conduct Expanded Program on Immunisation (EPI); Promote health and environment education, training of health workers (Shikan); Provide medical examinations, EPI, Oral Rehydration Salt (ORS) corners and health education in El Fateh 3 through mobile clinic; and Distribute mosquito nets. 	<ul style="list-style-type: none"> 10,000 people affected by demolitions and relocation in Shikan and El Fateh 3 have free access to basic health care; Reduced morbidity in demolished and resettlement areas; Effective partnership in health care and education provision among MoH, PHCs and other INGOs; Adequate training for staff in emergency preparedness and new malaria treatment; and At least four community-based ORS corners running in El Fateh 3. 	<p>People affected by demolitions and replanting process, with particular focus on women and children.</p> <p>Shikan in Umbada Locality and El Fateh 3 in Karari Locality.</p>	<p>Azza Women's Association (national NGO).</p>	<p>\$180,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$180,000 [KN]</p>
GHF							\$250,000
GHF SUD-06/H80 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State	<ul style="list-style-type: none"> To provide comprehensive health care services to internally displaced persons (IDPs) in four camps and 30,000 IDPs in squatter areas; and To reduce the prevalence of communicable and endemic diseases among the targeted beneficiaries. 	<ul style="list-style-type: none"> Improve the use and access of primary health care system in IDP camps by providing sustainable and accessible health care; Maintain and support existing health facilities through provision of medical supplies and drugs; Expand Mother and Child Health (MCH), immunisation programme and child care; Provide sustainable drug supplies through involvement in the drug revolving fund of the MOH; Provide special emergency care for children and mothers; and Ensure disaster preparedness and epidemiological preparedness for communicable diseases. 	<ul style="list-style-type: none"> Improved use and access of primary health care system by provision of sustainable, accessible health care. Expanded MCH, immunisation programme and child care; and Sustainable drug supplies provided through involvement in the drug revolving fund of the MOH. 	<p>IDPs in the four IDP camps; and 30,000 IDPs in squatter areas in Khartoum State.</p> <p>Wed El Bashir, El Salam, Mayo Farm and Jebel Awlia IDP camps and Idbabekir, Baraka, Soba Aradi and Alingas squatter areas in Khartoum State.</p>	<p>Community-based organizations, SMOH, FMOH and Commission of Voluntary and Humanitarian Work.</p>	<p>\$250,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$250,000 [KN]</p>
IARA							\$410,000
IARA SUD-06/H88 <i>Humanitarian Action</i> [KN] [CB]	Provision of Comprehensive Package of Basic Health Services and Disease Control	<ul style="list-style-type: none"> To provide Primary Health Care (PHC) services; To decrease morbidity and mortality; To prevent and control communicable diseases; To prevent HIV/AIDS transmission; and To strengthen routine Expanded Programme of Immunisation (EPI) and Reproductive Health (RH) services. 	<ul style="list-style-type: none"> Expand PHC activities to cover all target groups; Distribute long-lasting nets; Train staff and CHPs; Rehabilitate PHC units; and Conduct EPI outreach. 	<ul style="list-style-type: none"> Decreased morbidity and mortality among target groups; Increased EPI coverage; Decreased malaria incidence; Communicable diseases controlled; and PHC services are accessible and utilised. 	<p>IDPs and host communities, with emphasis on women and children (213,456).</p> <p>Fourteen locations in Khartoum and Northern Sudan.</p>	<p>Snad TB patients society, Alhikma Organization and IARA state office.</p>	<p>\$410,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$410,000 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium							\$300,000
Malaria Consortium SUD-06/H43 <i>Humanitarian Action</i> [KN] [CB]	Malaria Diagnostics, North	<ul style="list-style-type: none"> To improve malaria diagnostics in order to more efficiently utilise available Artemisinin-based Combination Therapy (ACTs). 	<ul style="list-style-type: none"> Perform laboratory assessments and support training in malaria diagnostics targeted at weaknesses identified by the assessments. 	<ul style="list-style-type: none"> Appropriate utilisation of available ACT. 	<p>Residents of Khartoum and northern region states.</p> <p>All Khartoum and northern region states.</p>	<p>Malaria Consortium, SMoH malaria control programmes and National Malaria Training Institute.</p>	<p>\$180,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$180,000 [KN]</p>
Malaria Consortium SUD-06/H72 <i>Humanitarian Action</i> [A][BN][SK][KN] [RR]	Malaria Prevention and Control, IDPs and Returnees	<ul style="list-style-type: none"> To ensure positive health outcomes among returnees through training in practical disease prevention techniques in northern IDP camps; and To improve surveillance and case management of malaria on the return routes and at key destinations. 	<ul style="list-style-type: none"> Conduct training of trainers courses on practical disease prevention in Khartoum IDP camps; supervise the trainers in their subsequent training of returnees; train staff of information centres and health facilities on return routes and key destinations in practical disease prevention; Distribute a disease prevention going home package with simple case management advice to vulnerable returnees, with ongoing monitoring and evaluation of interventions; and Coordinate with reporting agencies, WHO and UNICEF on case definitions and reporting requirements, and conduct workshops at facility level on case definition, surveillance and management. 	<ul style="list-style-type: none"> Reduction in avoidable morbidity in returnees; Reduction in malaria morbidity and mortality; and Improved reporting and 25 percent reduction in morbidity and mortality from malaria. 	<p>Returnees to the South and IDPs remaining in the North.</p> <p>Khartoum, way stations, and NGO health facilities on return routes and at destination points.</p>	<p>Malaria Consortium, NRC, MoH and SMoHs malaria control programmes.</p>	<p>\$120,000</p> <p>- [NP] - [D] - [S] - [E] \$40,000 [SK] \$35,000 [A] \$50,000 [BN] \$120,000 [KN]</p>
MEDAIR							\$240,000
MEDAIR SUD-06/H73 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State	<ul style="list-style-type: none"> To provide sustainable improvement of the health status of the target population in OES; and To reduce morbidity and mortality and effective mitigation of the negative effects of demolitions on the health status of beneficiaries. 	<ul style="list-style-type: none"> Provide health education to clinic patients and to households, with a focus on water-borne diseases related to recent demolitions and to topics relevant to IDPs upon eventual return to areas of origin; Provide clinic services (PHCC) with a full range of services and capable of seeing 2,000 outpatients a month; and provide ongoing training of staff; Provide emergency sanitation as necessary; Organise ongoing coordination with other NGOs and relevant actors for emergency preparedness; maintain an effective monitoring system; and provide timely access to supplies of emergency materials; and Closely monitor, in response to demolitions and in cooperation with others, the impact of the demolitions process; participate in joint assessments and seek to respond as appropriate. 	<ul style="list-style-type: none"> CMR less than 1/10,000/day; Under five MR less than 2/10,000/day; 80 percent of parents giving ORS during last episode of child's diarrhoea; and Adequate response to any disease outbreak initiated within 24 hours. 	<p>25,000 people.</p> <p>Omdurman El Salaam camp in Khartoum State.</p>	<p>Malaria Consortium, NRC, MoH and SMoHs malaria control programmes.</p>	<p>\$240,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$240,000 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SCC							no costing
SCC SUD-06/H187 <i>Recovery and Development</i> [BN][E][KN] [HIV][Gnd][CB]	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV	<ul style="list-style-type: none"> To contribute towards awareness creation among youth, women and other groups within the society; To increase commitment and active involvement of religious leaders in HIV/AIDS advocacy and education from behavioural change among the congregations; and To support churches and CBOs in building their capacities for addressing HIV/AIDS more effectively 	<ul style="list-style-type: none"> Conduct awareness raising sessions for women in Khartoum; Conduct training for church leaders, youth, women, clergy men on HIV/AIDS; Development of Information, Education and Communication (IEC) materials, to train church and community counsellors; and Support the local media to disseminate relevant messages 	<ul style="list-style-type: none"> Church leadership are active partners in the response to HIV/AIDS; and Communities are effectively mobilised to prevent the spread of HIV/AIDS. 	<p>Religious leaders and general community population.</p> <p>East Sudan, Khartoum and northern states, Blue Nile.</p>	Norwegian Church AID and community based organizations.	no costing
SIDO							\$210,000
SIDO SUD-06/H69 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Support to Health Services for IDPs in Khartoum State	<ul style="list-style-type: none"> To maintain existing comprehensive health care services to 248,000 IDPs; To prevent and mitigate communicable disease outbreak; and To improve the overall environmental health situation. 	<ul style="list-style-type: none"> Support and extend activities of four primary health centres (consultations eight hours/day, ORS corners available); Improve laboratory services in these health facilities, including provision of equipment and material; Extend IMCI and RH activities; Decrease drugs cost through revolving funds system and direct support by UN agencies; and Carry out regular technical and managerial training for health staff. 	<ul style="list-style-type: none"> 80 percent of children under five fully immunised; 80 percent of women in reproductive age immunised against tetanus; Increased percentage of pregnant women following the four antenatal visits; All clinic staff received refresher training; and Insured sustainability of low drugs cost for beneficiaries. 	<p>248,000 IDPs (mainly women and children); and 50,000 persons (indirectly) living around the target areas.</p> <p>Wed El Bashir camp, El Salam camp, Mayo Farm and Soba Aradi in Khartoum State.</p>		<p>\$210,000</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>\$210,000 [KN]</p>
UNAIDS							no costing
UNAIDS SUD-06/H19 <i>Recovery and Development</i> [SK][E][KN] [HIV][Gnd][CB]	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS	<ul style="list-style-type: none"> To improve networking among NGOs/CBOs at national and state levels; To improve capacities and scale-up response of NGOs/CBOs to HIV/AIDS at national and state levels; and To enhance partnerships at national and state levels. 	<ul style="list-style-type: none"> Establish six regional/state NGO networks; Produce an NGO handbook for 2006; Provide technical and operational support to operationalise Sudan AIDS network; Improve communication among NGOs and share NGO networking best practices to improve networking at national and state levels; Provide capacity building for CBOs and small-scale NGOs in both technical and managerial aspects; Provide technical support to NGOs/CBOs for mainstreaming HIV/AIDS in humanitarian, recovery and development programmes; and Improve access to information and documentation. 	<ul style="list-style-type: none"> Sudan AIDS network re-vitalised, strengthened and expanded, which provides a forum for information sharing, joint planning and implementation at national and state levels; and Capacities of local NGOs and CBOs strengthened to effectively respond to HIV/AIDS and its impacts; and HIV/AIDS properly mainstreamed. 	<p>200 national and international NGOs and CBOs working on HIV/AIDS at national and state levels.</p> <p>Khartoum, Red Sea, Kassala, Gedaref, Gezira and Southern Kordofan states.</p>	Sudan National AIDS Programme, Sudan AIDS Network, UN agencies and key NGOs who are members in the executive committee of Sudan AIDS Network.	no costing

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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS SUD-06/H20 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB]	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention	<ul style="list-style-type: none"> To strengthen the capacity of Sudan National AIDS Programmes and key stakeholders working in the field of HIV/AIDS at national and regional levels. 	<ul style="list-style-type: none"> Develop one integrated HIV/AIDS capacity-building plan based on the capacity-building needs of different stakeholders; Organise major multisectoral meetings for development of the national response plan to be followed by two orientation/sensitisation sessions for all key stakeholders on the National Coordination Structures and National Strategic Framework; Train and orient AIDS officials at national and regional levels; Provide basic working equipment and materials such as computers and logistical support; and Establish one strategic information centre for best practise collection, including producing monthly HIV/AIDS information updates. 	<ul style="list-style-type: none"> Human capacity and strategic information built to strengthen the HIV/AIDS response within the country; and Improved coordination among stakeholders. 	Different stakeholders from government, UN agencies, NGOs, CBOs and other partners working in Sudan in the field of HIV/AIDS. National and regional.	UNAIDS and SNAP (by hiring resource institutes/persons).	no costing
UNAIDS SUD-06/H21 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development	<ul style="list-style-type: none"> To strengthen the capacity of the Association of People Living with HIV/AIDS at national level to improve coordination and networking efforts among association members at national and state levels; and To develop the planning and organizational skills of People Living With HIV/AIDS to ensure their effective involvement in support of the national response as counsellors and peer educators as well as to empower them to lead sustained and improved lives. 	<ul style="list-style-type: none"> Provide operational and logistical support to the head association; Build capacities of PLWHA in counselling and peer education; Provide technical assistance to improve planning, organizational issues and fund management for PLWHA association in Khartoum and other states; and Provide funds for income-generating activities for the association. 	<ul style="list-style-type: none"> People Living With HIV/AIDS are strengthened and have the means to organize themselves and lead efforts against the spread of HIV/AIDS; to mobilise health, social and financial resources and manage funds; and to be active partners in the national response as counsellors and peer educators. 	People Living With HIV/AIDS in Khartoum and other states. Khartoum, Kassala, Red Sea, El Gezira, North Kordofan, Gedaref and River Nile states.	Sudan National AIDS Programme, Sudanese Association for Care of People Living With HIV/AIDS, ACORD, Sudan Council of Churches, Ockendon International.	no costing
UNAIDS SUD-06/H22 <i>Recovery and Development</i> [SK][E][KN] [HIV][Gnd][CB]	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families	<ul style="list-style-type: none"> To contribute to the reduction of HIV/AIDS/STIs infection rates among Sudanese uniformed services. 	<ul style="list-style-type: none"> Conduct meetings with heads of training institutes to discuss issues of curricula integration; Monitor and supervise the integration process with the training institutes; Organize seven training courses in selected states; Print and distribute IEC materials; Train peer educators through awareness-raising and peer education sessions; Conduct monitoring and evaluation; and Conduct four-week training for 70 counsellors. 	<ul style="list-style-type: none"> Curricula integrated in training institutes; Peer educators trained in peer education and leadership; and Counsellors professionally trained. 	Uniformed services and their families. Kassala, Red Sea, White Nile, North and Southern Kordofan, Blue Nile and Gedaref states.	Sudan National AIDS Control Programme, Ministry of Defence, Ministry of Interior.	no costing

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP/NGOs							\$6,302,004
UNDP/NGOs SUD-06/H185 <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [HIV][CB] <i>Funds secured: \$4,302,004</i>	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan	<ul style="list-style-type: none"> To improve the knowledge and practice of HIV and STI prevention measures within the general adult, youth and vulnerable population sub-groups during 2005 to 2007. <p>(This differs from other projects in that it is a trust fund administered by UNDP.)</p>	<ul style="list-style-type: none"> Strengthen HIV and STI prevention services; Develop capacity of local institutions to implement HIV/AIDS activities; Establish Voluntary Counselling and Testing (VCT) services and quality Anti-Retroviral (ARV) treatment and support centres for People Living with HIV/AIDS (PLWHA); and Carry out extensive advocacy activities to reduce HIV/AIDS stigma. 	<ul style="list-style-type: none"> Increased prevalence of safe behaviour among vulnerable populations with a focus on female sex workers, tea sellers, long distance truck drivers and jail intimates; Improved screening of blood and blood products for HIV and other blood born infections; and Improved knowledge of HIV transmission among in-school youth. 	Communities living in the twenty (20) counties targeted by the programme. Khartoum, Kassala, Medani, Nyala, Malakal, Red Sea, El Obeid, Gedaref, Kadugli, Juba, Wau, Aweil North, Aweil South, Aweil West, Gogrial, Rumbek, Twic, Yirol, Latjor, Akobo, Pochalla, Pibor, Torit, Yei, Mundri, Maridi, Yambio, Ezo and Tambura.	Ockenken International, ACORD, Sudanese Red Crescent Society, Sudan Council of Churches, Sudanese Family Planning, Anna Sudan, Plan International and World Health Organization (WHO). Selection process ongoing in Southern Sudan.	\$2,302,000 - [NP] \$600,000 [D] \$0 [S] \$800,000 [E] \$600,000 [SK] - [A] \$0 [BN] \$2,302,004 [KN]
UNDP/NGOs SUD-06/H186 <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [CB] <i>Funds secured: \$10,224,651</i>	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan	<ul style="list-style-type: none"> This differs from other projects in that it is a trust fund administered by UNDP. Prevention and control of malaria programme in Sudan is to reduce the burden of malaria up to 2007. 	<ul style="list-style-type: none"> Provide Long Lasting Insecticide Treated Nets (LLITNs), drugs and equipment; Training of health workers and health committees; and Provision of infrastructure. 	<ul style="list-style-type: none"> Increased percentage of women and children under 5 years sleeping under LLITNs; Pregnant women receiving Intermittent Preventive Treatment (IPT); Patients with uncomplicated and complicated malaria receiving correct treatment at health facilities; and Malaria epidemics contained within 6 weeks; and Key health personnel trained. 	Communities living in states targeted by the programme. Darfur, South, East, Southern Kordofan, Blue Nile, Khartoum and northern states	WR, WVI, ADRA, IRC and DOR.	\$4,000,000 - [NP] \$1,435,902 [D] \$1,788,749 [S] \$1,000,000 [E] \$1,000,000 [SK] - [A] \$1,000,000 [BN] \$4,000,000 [KN]
UNFPA							\$1,220,000
UNFPA SUD-06/H27 <i>Humanitarian Action</i> [D][KN] [HIV][Gnd][CB][RR]	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population	<ul style="list-style-type: none"> To improve accessibility and acceptability of sexual and reproductive health services for young people, and for girls in particular. 	<ul style="list-style-type: none"> Review and revise existing policies that negatively affect adolescents; Promote and distribute condoms; Provide counselling for and treat STIs; Promote behaviour change through information dissemination: IEC materials, mass media, radio shows, drama, national competitions and entertainment; Establish multi-purpose centres for youth; Train service providers in adolescent/youth health, addressing barriers to accessing health information services; Empower adolescents through skills training and education in negotiations to abstain, delay sexual debut, and use condoms as appropriate; Train youth enlisted in military services; and Conduct monitoring and evaluation. 	<ul style="list-style-type: none"> Improved RH status of adolescents and youth; Reduced STD/HIV/AIDS infections; Reduced pregnancies; Reduced violence; and Increased productivity, leading to healthy lifestyles and a better future. 	Young IDPs in Darfur and Khartoum. North Darfur, South Darfur, West Darfur and Khartoum states.	Ministry of Health, Ministry of Education, national and international NGOs, SNAP.	\$1,220,000 - [NP] \$1,220,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$1,220,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-06/H24 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB][RR]	HIV/AIDS Awareness Campaign	<ul style="list-style-type: none"> To promote public awareness on HIV/AIDS and its prevention methods. 	<ul style="list-style-type: none"> Promote and distribute male and female condoms; Develop IEC materials; and Conduct IEC activities, including public training and awareness-raising in seminars, mobile theatre, articles in daily newspapers, TV and radio programmes. 	<ul style="list-style-type: none"> Level of awareness of HIV/AIDS and its prevention methods is increased among the targeted population; GoNU officials, tribal and religious leaders, and civil society organizations are advocating for HIV/AIDS prevention; Condom use is increased among the members of targeted community; and Capacity of media personnel and journalists is enhanced to organize comprehensive media campaigns. 	Youth, adolescents and other members of local communities; returnees (refugees and IDPs). East, Khartoum and North.	UNFPA, Federal Ministry of Information and Communication (Sudan Academy for Communication Sciences), Federal Ministry of Health (SNAP), PLWA, Sudan AIDS Network, national and international NGOs.	no costing
UNFPA SUD-06/H26 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health	<ul style="list-style-type: none"> To build and enhance the capacity of leadership; To develop capabilities of leading organizations, programmes and communities; To strengthen competencies for resource mobilisation; To build collaboration, partnership, networking and strategic alliances; and To articulate common understanding of the leadership challenges for population and reproductive health programmes. 	<ul style="list-style-type: none"> Adapt generic training curricula in leadership and mentoring at regional and international institutes; collate existing documents; identify resource persons; adapt and adopt a national curriculum; Conduct self-learning programme; Conduct a two-week training in leadership; Conduct two-week apprenticeship with a mentor; and Establish a network for joint work and mutual support. 	<ul style="list-style-type: none"> Increased leadership skills and knowledge among mid-level programme managers. 	Mid-level managers and programme coordinators from government, parliament, political parties, and civil society organizations. East, Khartoum and North.	RH Network, Visionary Leadership Group.	no costing
UNICEF							\$7,010,000
UNICEF SUD-06/H52 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB][RR]	Polio Eradication in Northern Sudan	<ul style="list-style-type: none"> To achieve the interruption of wild polio virus transmission (zero cases of wild polio). 	<ul style="list-style-type: none"> Provide polio vaccine required to conduct four rounds of National Immunisation Days (NIDs) to vaccinate 5,621,857 children in each round; Provide financial support for social mobilisation activities during the campaigns; and Contribute to the operational costs of the campaigns (UNICEF: 50 percent; WHO: 50 percent). 	<ul style="list-style-type: none"> 100 percent of children under five vaccinated against polio during four rounds of NIDs; and Zero cases of wild polio reported. 	5,621,857 children under five. Darfur, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and the North.	SMoH, UNICEF, WHO and NGOs.	\$4,660,000 - [NP] \$1,862,000 [D] - [S] \$1,138,000 [E] \$328,000 [SK] \$71,000 [A] \$204,000 [BN] \$4,660,000 [KN]
UNICEF SUD-06/H53 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Bridges Against HIV/AIDS	<ul style="list-style-type: none"> To increase HIV/AIDS awareness and prevention among children and youths and increase care and support for infected and affected orphans and children. 	<ul style="list-style-type: none"> Train youth as peer educators; Support establishment of youth-friendly VCT centres; Support provision of medicine, services, care, and psychosocial support to those infected and affected by HIV/AIDS; and Conduct IEC & BCC activities. 	<ul style="list-style-type: none"> No rise in HIV prevalence among youth; Youth knowledgeable and practicing the ABC; Children and families affected by HIV/AIDS receiving support; and Policy and legal framework protective of OVC rights, reduced stigma. 	Age groups: 12-18 years, 19-24 years and 25-34 years in IDP and host communities in North and Abyei, Blue Nile and Southern Kordofan, with focus on IDP and returnee youth. Khartoum, Kassala, Red Sea, Gedaref, Blue Nile, Southern Kordofan, North Kordofan, West Darfur, South Darfur and North Darfur states.	UNICEF, UNAIDS, UNFPA, WHO, UNMIS, WFP, PPFA-I, Ockenden, HelpAge, SCF, Sudan Scouts Association, SCC and others.	\$450,000 - [NP] \$350,000 [D] - [S] \$400,000 [E] \$400,000 [SK] \$300,000 [A] \$300,000 [BN] \$450,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/H59 <i>Humanitarian Action</i> [KN] No cross cutting	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states	<ul style="list-style-type: none"> To ensure that 400,000 people in IDP camps and 400,000 of IDPs in squatter areas in Khartoum have access to a minimum package of primary health care; To increase immunisation coverage of children in IDP camps and squatter areas by vaccinating 64,000 infants; To train at least 50 health personnel (NGO and SMOH) in awareness of HIV/AIDS prevention and control in IDP camp population; and To ensure that three million children under five vaccinated against polio in four national polio campaigns. 	<ul style="list-style-type: none"> Train health workers in essential package of primary health care services (IMCI, malaria, STI and reproductive health); Ensure access to new malaria treatment and LLN by IDP population; Provide essential drugs and supplies for 10 health facilities in the four IDP camps and IDP settlements focusing on new settlements such as El Fateh and Sundos); Support supervision and monitoring of essential PHC services; Support immunisation of children and women, with special attention to returnees; Integrate IMCI and reproductive health facilities in four IDP camps; Establish a PMTCT in a Khartoum hospital; and Provide training in emergency preparedness, response and early warning. 	<ul style="list-style-type: none"> Increased access to a minimum essential health care package; and Protection of children in IDP camps against vaccine-preventable diseases. 	50 percent of 400,000 IDPs in four camps and 400,000 IDPs in squatter areas in Khartoum. Omdurman el Salaam, Jebel Awlia, Al Gamayer, El Salam (Umbada), Baraka, Al Fatah, Mayo and Soba Aradi.	UNICEF, WHO, EDM, MEDAIR, HMC, SUDRA, SOURRD, Al Manar, Fashoda Benevolent and GHF.	\$1,900,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,900,000 [KN]
UNICEF SUD-06/H02 <i>Recovery and Development</i> [KN] [CB]	Expansion of primary health care services in Khartoum and other states in North Sudan	<ul style="list-style-type: none"> To strengthen basic PHC services for IDP and squatter-area population; To strengthen reproductive health activities in IDP camps and squatter areas; To build, strengthen, and sustain the institutional and human resources capacities of SMOH and local authorities; and To strengthen the drug revolving fund system. 	<ul style="list-style-type: none"> Develop/review drug supply systems and provide essential drugs; Train state and NGO health workers on PHC health care and health management; Support the supervision and monitoring of health activities; Strengthen PHC facilities and emergency preparedness in Khartoum; Support the revolving funds system by local NGOs; Train health workers on HIV/AIDS prevention and control; and Establish PMTCT centres at hospitals. 	<ul style="list-style-type: none"> Sustainable PHC services. 	400,000 displaced people in four IDP camps and 1.5 million in squatter areas in Khartoum. Khartoum State.	FMOH and SMOH.	no costing
WHO							\$2,210,006
WHO SUD-06/H45 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB][RR]	Polio Eradication	<ul style="list-style-type: none"> To eradicate polio virus by the end of 2006. 	<ul style="list-style-type: none"> Prepare state micro-plans and design reporting forms; Train vaccinators and establish vaccination teams and posts; Distribute vaccines and provide other logistical support; and Monitor the vaccination process and evaluate the outcome of both campaigns. 	<ul style="list-style-type: none"> Six million children reached and vaccinated against poliomyelitis, thereby leading to the end of poliovirus transmission. 	Six million children under five. National.	WHO, MoH and other partners.	\$1,380,006 - [NP] \$608,074 [D] - [S] \$323,528 [E] \$161,714 [SK] \$63,866 [A] \$62,812 [BN] \$1,380,006 [KN]
WHO SUD-06/H48 <i>Humanitarian Action</i> [KN] [HIV][Gnd][RR]	Health Assistance to IDPs and Resident Communities in Khartoum State	<ul style="list-style-type: none"> To enhance capacity in coordination of health sector; To consolidate and expand primary health care coverage; and To strengthen local NGO capacity in emergency response. 	<ul style="list-style-type: none"> Provide training; Monitor and evaluate health programmes; Conduct gap analysis; Provide health package to returnees; and Provide emergency stocks for outbreak response and first aid in emergency situation (natural or man-made). 	<ul style="list-style-type: none"> All IDPs have access to primary health care; All returnees have access to health package; All outbreaks are investigated and contained; and All emergency stocks are available. 	IDPs in four IDP camps, El Fateh, Sundos and any new settlement in Khartoum State. IDPs in four IDP camps, El Fateh, Sundos and any new settlement in Khartoum State.	SMOH, national and international NGOs.	\$830,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$830,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-06/H10 <i>Recovery and Development</i> [E][KN] [HIV][CB]	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan	<ul style="list-style-type: none"> To strengthen the State Ministry of Health capacity in health policy system development; To strengthen local NGO capacity in health programme implementation; and To strengthen the blindness programme (Khartoum State). 	<ul style="list-style-type: none"> Provide support to the SMOH in all technical issues and leadership; Human resource development at local and state levels; Support decentralised coordination and management; Ensure regular supervision; and Train and supervise local staff involved in blindness programme (Khartoum State). 	<ul style="list-style-type: none"> Enhanced decentralised coordination among all health stakeholders; Trained health personnel in relevant health policy system review; Trained health personnel in health information system review; Trained health personnel in drug supply system review; Trained health staff running health facilities in IDP settlements and camps in Khartoum and East Sudan states; and 80 percent of blind patients taken in charge. 	IDPs in four IDP camps in Khartoum State and East Sudan population (around 3.8 million people). Four IDP camps: El Fateh, Sundos and any new settlement of Khartoum State; and East Sudan.	SMOH and national NGOs.	no costing
WHO SUD-06/H11 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Strengthening Disease Surveillance System and Control of Infectious Diseases	<ul style="list-style-type: none"> To identify and assess weaknesses and strengthen the existing sentinel surveillance system in order to improve early detection of emerging and re-emerging infectious diseases; To increase the coverage of the sentinel surveillance system through the expansion of reporting sites; To improve institutional preparedness and surge capacity of health systems for outbreak investigation and epidemic response; To reinforce laboratory services for communicable disease surveillance and control; To estimate the burden of communicable diseases; and To enhance activities for the prevention and control of infectious diseases. 	<ul style="list-style-type: none"> Carry out a technical assessment of the surveillance system to identify weaknesses and gaps; Upgrade and computerise the sentinel surveillance system; Increase training for improving epidemic preparedness and response capacity of health systems; Develop a surveillance protocol for notifiable diseases; Establish new sentinel sites for disease reporting; Train disease surveillance officers for outbreak alert and detection; Introduce a quality assessment programme for accredited surveillance standards; Develop core competencies for laboratory diagnostics and investigation for public health laboratories at state level; Procure laboratory equipment and supplies for functional re-habilitation of laboratories; Introduce quality assessment programme for improved laboratory diagnostic practices in disease surveillance; Procure emergency drugs and medical supplies for outbreak response; and Print epidemiological bulletin and surveillance reports. 	<ul style="list-style-type: none"> Improved capacity of health systems for early detection and timely response to infectious disease outbreaks. 	IDPs, returnees and host populations. East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North.	WHO, SMOH and other implementing partners (mainly NGOs).	no costing
WHO SUD-06/H12 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][CB]	HIV/AIDS	<ul style="list-style-type: none"> To strengthen HIV/AIDS prevention and treatment activities; To improve the technical capacity of health care providers in STI management; To strengthen blood transfusion services; and To strengthen HIV/AIDS surveillance. 	<ul style="list-style-type: none"> Upgrade counselling and treatment services (training of staff, providing infrastructure, equipment, test kits, ARV and OIS drugs); Develop capacity in HIV/AIDS surveillance; and Develop a voluntary non-remunerated blood donor system (establish mobile teams, equip blood banks, and provide human resource capacity development). 	<ul style="list-style-type: none"> VCT and ART facilities are increased/upgraded and provide quality services; Additional resources for ARVs are made available; and Quality of sentinel surveillance data is improved. 	General population, refugees and other vulnerable groups. East, Blue Nile, Southern Kordofan, Khartoum and other Northern states.	Sudanese National AIDS Programme (SNAP) at federal and state levels.	no costing

Supporting Projects - Khartoum and Other Northern States - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-06/H13 <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Health System Functioning and Performance	<ul style="list-style-type: none"> To build national capacities in local health system governance and leadership. 	<ul style="list-style-type: none"> Improve local health team programme management; Improve logistics to support supervision; and Provide equipment for HIS. 	<ul style="list-style-type: none"> Improved local health system performance. 	Health administrations at localities. Abyei, Blue Nile, Southern Kordofan, East and Khartoum.	MOH at sub-national and local levels.	no costing
WHO SUD-06/H14 <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Management Skills and Leadership	<ul style="list-style-type: none"> To enhance community leadership in health development as an essential part of multisectoral development. 	<ul style="list-style-type: none"> Organise and train communities according to WHO tools; Conduct needs assessment surveys; Support the development of local plans by communities; and Support priority projects with focus on health. 	<ul style="list-style-type: none"> Communities are capable and are actively involved in identifying their needs and are capable of maintaining multisectoral basic interventions with focus on health. 	Local communities. Southern Kordofan, Abyei, Kassala, Blue Nile, East and Khartoum.	MOH at sub-national and local levels, NGOs and CBOs.	no costing
Mine Action							\$4,064,551
FPDO							no costing
FPDO SUD-06/MA06 <i>Humanitarian Action</i> [NP][KN] [RR]	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF	<ul style="list-style-type: none"> To change risk behaviour among Internally Displaced Persons (IDPs) regarding mines and Unexploded Ordnance (UXO) in order to minimise the number of accidents when they return to their original areas. 	<ul style="list-style-type: none"> Train IDP camp volunteers as trainers and instructors for Mine-Risk Education (MRE); Ensure that volunteers train community members and NGOs in the camps as MRE instructors; Train IDP-camp volunteers to be agents of change; Monitor activities and evaluate the termination of the project; Ensure that project officers monitor volunteers; and Coordinate and cooperate with NMAO and other NGOs working with returnees. 	<ul style="list-style-type: none"> Capacity of FPDO is improved; 60 volunteers are well trained and equipped with sufficient knowledge of MRE; Risk taking behaviour is changed to a safe behaviour which will result in the reduction of casualties; and Coordination and integration with stakeholders is achieved. 	IDPs in Khartoum State. Khartoum.	FPDO, UNICEF, NMAO and SSF.	\$0 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$0 [KN]
UNMAS							\$4,064,551
UNMAS SUD-06/MA12 <i>Humanitarian Action</i> [NP][S][D][A][SK][E][KN] [CB][RR]	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams	<ul style="list-style-type: none"> To mark and clear high and medium priority mine and Exploded Remnants of War (ERW) contaminated areas. 	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Clear known dangerous areas, either by removing the threat entirely or minimizing it; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunitions; and Conduct emergency and targeted Mine Risk Education, targeting local population and returning Refugees and IDPs. 	<ul style="list-style-type: none"> Number of new mine and ERW victims reduced; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Refugees, IDPs, local population and aid workers are aware of danger of mine and Unexploded Ordnance (UXO) threats, and will be able to avoid these threats; and Capacity building of mine-action NGOs achieved. 	Communities, returnees and Aid agencies. Nationwide within the six mission sectors in Juba, Wau/Rumbek, Malakal, Nuba Mountain, Damazin and Abyei, and Darfur and Kassala, where mine and ERW contamination is suspected or confirmed.	NMAO, NSMAD, UNMAO, UN agencies, International and National NGOs.	\$4,064,551 \$0 [NP] \$2,830,129 [D] \$12,253,863 [S] \$2,830,129 [E] \$4,064,551 [SK] \$4,064,551 [A] - [BN] \$4,064,551 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs, Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs, Common Services and Coordination							\$9,141,102
CARE							\$500,368
CARE SUD-06/CSS11 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas	<ul style="list-style-type: none"> To receive, store and transport non-food items to humanitarian agencies working in the rest of Sudan (non-Darfur) for onward distribution to most vulnerable persons of affected populations, returnee IDPs and refugees as and when necessary. 	<ul style="list-style-type: none"> Receive and store emergency NFI packages as contingency stock for need-based distribution in Khartoum and East; Receive, store and dispatch/transport NFI resettlement packages to the distributing agencies at the designated locations in Abyei, Blue Nile and Southern Kordofan; and Conduct post-distribution monitoring of the resettlement packages. 	<ul style="list-style-type: none"> Targeted beneficiaries will receive emergency NFI packages and basic shelter/NFI resettlement packages. 	850,000 IDP returnees, refugees and vulnerable populations. Khartoum and North, East, Blue Nile, Southern Kordofan and Abyei.	UNJLC, UNICEF and distributing NGOs.	\$500,368 - [NP] - [D] - [S] \$972,511 [E] \$1,730,000 [SK] \$1,730,000 [A] \$1,740,000 [BN] \$500,368 [KN]
OCHA							\$5,186,469
OCHA SUD-06/CSS29 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [RR]	Humanitarian Coordination	<ul style="list-style-type: none"> To facilitate provision of timely, effective and cost efficient humanitarian assistance by improving coordination. 	<ul style="list-style-type: none"> Support provision of humanitarian assistance and expansion of the delivery of basic social services; Support the spontaneous and organized voluntary return and reintegration of displaced people, including the compilation and provision of improved humanitarian information; Strengthen institutional capacity of national counterparts to take on responsibilities; Resource mobilisation and tracking, as well as attracting a wider donor base; and Disaster early warning analyses and coordination of response. 	<ul style="list-style-type: none"> Reduction in unmet humanitarian needs and increased recovery and development activities in Sudan in 2006. 	UN agencies, government, NGOs, donors, civil society and other principal stakeholders. Sudan.		\$5,186,469 \$0 [NP] \$5,690,397 [D] \$7,219,377 [S] \$387,777 [E] \$387,777 [SK] \$387,777 [A] \$387,777 [BN] \$5,186,469 [KN]
ORCHC							\$1,233,900
ORCHC SUD-06/CSS13 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Establishment of RC Offices (RCOs)	<ul style="list-style-type: none"> To coordinate recovery programming. 	<ul style="list-style-type: none"> Establish RCOs; Coordinate programmes among the UN Country Team (UNCT), and with other agencies and donors; and Coordinate with governing agencies. 	<ul style="list-style-type: none"> Effective coordination amongst UNCT and partners. 	UNCT, partner agencies, governing agencies. Nationwide.	OCHA, UNMIS.	\$1,233,900 \$0 [NP] \$256,200 [D] \$2,581,500 [S] \$441,600 [E] \$697,300 [SK] \$235,233 [A] \$264,650 [BN] \$1,233,900 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs, Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$2,020,365
UNICEF SUD-06/CSS05 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities	<ul style="list-style-type: none"> To provide basic shelter and essential health and hygiene supplies for 86,500 IDP and refugees returnee families (432,500 people) and an equal number in the receiving communities (173,000 families/865,000 people); and To restore and re-establish basic shelter and essential health and hygiene supplies for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents. 	<ul style="list-style-type: none"> Procure and pre-position in Khartoum an NFI package for vulnerable returnee and host community households consisting of plastic sheets, rope, sleeping mats, LLITN, soap, jerry cans, bucket with lid, blankets, cooking set, cotton for feminine hygiene. 	<ul style="list-style-type: none"> Vulnerable returnees will have the basic household items needed to restart their lives in their new homes and vulnerable host communities will not be overly burdened by the returnees and will be able to accept them into the community more easily and with less stress. 	<p>Vulnerable returnees and host communities.</p> <p>All items will be procured and delivered to designated hubs where UNJLC and/or partners will take over the coordination of the distribution of the NFI packages at the community level or at the point of dispersal.</p>	UNJLC and NGOs (CARE, ADRA etc.).	<p>\$2,020,365</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$1,876,054 [E]</p> <p>\$7,359,903 [SK]</p> <p>\$432,935 [A]</p> <p>\$2,741,925 [BN]</p> <p>\$2,020,365 [KN]</p>
WFP							\$200,000
WFP SUD-06/CSS02 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [CB]	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan	<ul style="list-style-type: none"> To provide accurate and timely information on the food security situation throughout the country to inform humanitarian response. 	<ul style="list-style-type: none"> Conduct rolling assessments; Conduct emergency needs assessments; Conduct FAO/WFP food and crop supply assessment mission; and Publish monthly food security bulletins and market price analysis. 	<ul style="list-style-type: none"> The food security situation is forecasted and resulting food aid requirements for the following year are planned; Food aid requirements are adjusted over the course of the year; Food security impact of any natural or man-made disaster in Sudan is assessed; and Information on food security situation is shared with government and stakeholders. 	<p>Humanitarian community, government.</p> <p>Darfur, South, Abyei, Blue Nile, Southern Kordofan, Khartoum and North, East.</p>	UN agencies, national counterparts, national and international NGOs.	<p>\$25,000</p> <p>\$0 [NP]</p> <p>\$375,000 [D]</p> <p>\$187,500 [S]</p> <p>\$187,500 [E]</p> <p>\$50,000 [SK]</p> <p>\$37,500 [A]</p> <p>\$12,500 [BN]</p> <p>\$25,000 [KN]</p>
WFP SUD-06/CSS08 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [RR]	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations	<ul style="list-style-type: none"> To improve logistics coordination and delivery of humanitarian assistance through optimisation of logistics resources, facilitation of common logistics services and systems, logistics information management, logistics planning, and support to NFI operations. 	<ul style="list-style-type: none"> Prioritise NFI cargo movements for HAS; Provide logistics information management, including updates on infrastructure and transport sector, bottlenecks, logistics surveys; interagency logistic meetings; Propose common solutions and facilitate the set-up of common logistics support system including fuel, vehicle maintenance, and warehousing; logistics planning and preparedness; Coordinate the common NFI pipeline until mid-2006 for Darfur; Assist in the set up of emergency NFI buffer stocks and related common logistics systems and services with partners in the East, North and Khartoum; and Facilitate the set up of NFI common pipeline to support returning IDPs where feasible by advising on logistics requirements and arrangements for Abyei, Blue Nile and Southern Kordofan. 	<ul style="list-style-type: none"> Logistics planning and coordination improved, thus enhancing overall effectiveness of humanitarian logistics operations; common logistics systems and services set-up or maintained contributing to cost-efficiency on humanitarian logistics operations; and NFI related: cost-effective and efficient NFI logistics systems in place to support the needs of IDPs, returnees, and other affected populations. 	<p>470 500 households of IDPs, vulnerable groups, returnees in Darfur; Abyei, Southern Kordofan, Blue Nile - 86,500 IDP and refugees returnee families - 432,500 people and an equal number in the receiving communities - 173,000 families (865,000 people) East and Khartoum North restore emergency NFI buffer stocks for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents.</p> <p>Darfur, South, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North, East.</p>	CARE, UNICEF, OCHA and other NGOs.	<p>\$100,000</p> <p>- [NP]</p> <p>\$800,000 [D]</p> <p>- [S]</p> <p>\$100,000 [E]</p> <p>\$200,000 [SK]</p> <p>\$200,000 [A]</p> <p>\$100,000 [BN]</p> <p>\$100,000 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - NFIs, Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-06/CSS03 <i>Recovery and Development</i> [S][D][A][BN][SK][E][KN] [CB][RR] Funds secured: \$1,125,000	Trust Fund for Expansion of VAM Activities in Sudan	<ul style="list-style-type: none"> To develop food security and nutrition baselines whose findings will inform future recovery and development programmes. 	<ul style="list-style-type: none"> Put food security and nutrition baseline studies in place; and Establish a central food security database. 	<ul style="list-style-type: none"> Key issues affecting food security and nutrition conditions of different population groups are highlighted; Short and long term recommendations on type and scale of intervention are provided; Central database for food security indicators is established; and Information on food security situation are available to government and stakeholders. 	Humanitarian community and government. Darfur, South, Abyei, Southern Kordofan, Blue Nile, Khartoum and North, East.	UN agencies, national counterparts, national and international NGOs.	\$75,000 - [NP] \$125,000 [D] \$562,500 [S] \$62,500 [E] \$150,000 [SK] \$112,500 [A] \$37,500 [BN] \$75,000 [KN]
Nutrition							\$3,186,184
UNICEF							\$1,380,000
UNICEF SUD-06/H100 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities)	<ul style="list-style-type: none"> To ensure that 215,000 (50 percent) moderately and 33,000 (50 percent) severely malnourished under five children in Khartoum and other northern states are rehabilitated in targeted high risk areas. 	<ul style="list-style-type: none"> Support for nutrition assessments/surveys; Train health workers on management of acute malnutrition; Provide anthropometric and therapeutic feeding centres (TFC), equipment set, therapeutic supplies, Vitamin A capsules, iron/folic acid tablets; and Support nutrition, health, hygiene and HIV/AIDS education for mothers and child caregivers/parents. 	<ul style="list-style-type: none"> Reduced acute malnutrition and micronutrient deficiencies and contributed to child and maternal morbidity and mortality reduction. 	1,000,000 children under five; and 200,000 pregnant and lactating women. Khartoum IDP camps.	FMoH, SMoH, WFP, NGOs.	\$790,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$790,000 [KN]
UNICEF SUD-06/H92 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan	<ul style="list-style-type: none"> To ensure that 243 (30 percent) health facilities provide appropriate information to mothers and caregivers on infant feeding, HIV/AIDS prevention, maternal nutrition, low birth weight and conduct growth monitoring; To ensure that 2,970,500 children six to 59 months (90 percent) receive Vitamin A , 305,800 postpartum women (35 percent) receive Vitamin A and 524,200 pregnant women (60 percent) receive iron and folic acid tablets; and To ensure that 809,000 households (20 percent) use properly iodised salt. 	<ul style="list-style-type: none"> Train health workers on micronutrient deficiency control, infant and young child feeding, HIV/AIDS, growth monitoring; Provide growth monitoring equipment, micronutrient supplements and IEC materials; Conduct training for health workers in nutrition education and social mobilisation on infant and young child growth, micronutrient deficiency control, and HIV/AIDS; Support salt quality control to test salt iodisation levels; and Support SMoH supervision. 	<ul style="list-style-type: none"> Contributed to improvement of maternal, child nutrition, development, increased awareness of HIV/AIDS prevention and control. 	4,000,000 children under five; and 800,000 pregnant and lactating women. Khartoum, River Nile, Northern, Algardaf, Algazira.	FMoH, SMoH, UNICEF, WFP, NGOs.	\$590,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$590,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$1,576,184
WFP SUD-06/H170 <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Child and Maternal Nutrition	<ul style="list-style-type: none"> To ensure that 20-50 percent of malnourished children, pregnant and lactating women receive fortified supplementary food; To increase the production of iodized salt by 10 percent of the current level and consumption by five percent through social mobilisation activity; and To support nutrition surveys and surveillance systems. 	<ul style="list-style-type: none"> Provide fortified food for selective and blanket supplementary feeding programmes to children, women and other vulnerable groups; and Strengthen nutrition monitoring, surveillance system and information management in collaboration with UNICEF. 	<ul style="list-style-type: none"> Contribute to the improvement and maintenance of Global Acute Malnutrition to below 15 percent. 	<p>East Sudan (44,206), Blue Nile (4,136), South Kordofan (5,778), Abyei (4,680), Darfur (80,157), Khartoum and Northern (21,356).</p> <p>National, Kassala, Red Sea, Blue Nile, Kordofan, Abyei, Darfur, Khartoum and other northern states.</p>	UNICEF, WHO, FMOH, SMOH, MI and NGOs.	<p>\$1,576,184</p> <p>- [NP] \$5,740,512 [D] \$2,880,000 [S] \$3,255,551 [E] \$599,402 [SK] \$523,481 [A] \$485,893 [BN] \$1,576,184 [KN]</p>
WHO							\$230,000
WHO SUD-06/H172 <i>Humanitarian Action</i> [KN] [CB]	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance	<ul style="list-style-type: none"> To ensure that 160 health workers conducting therapeutic feeding programme in northern states and Khartoum have optimal knowledge on the treatment of severe malnutrition; and To ensure 20 health centres and hospitals in northern states and Khartoum provide F/SMOH with nutrition information for nutrition surveillance to disseminate information to partners. 	<ul style="list-style-type: none"> Train health workers of F/SMOH and NGOs on management of severe malnutrition of children under five; and Capacity building of health workers of F/SMOH and NGOs on data collection, data coding and updating of database for the nutrition surveillance system. 	<ul style="list-style-type: none"> Contributed to improvement of management of severe malnutrition of children under five and to reduction of case fatality rate in the programme; and Contributed to improvement of quality of information on severe acute malnutrition and other selective nutrition indicators for nutrition surveillance system for information dissemination to partners for action and planning. 	<p>Children under five with severe malnutrition: 66,000.</p> <p>Wadi Halfa, Dongola, Merow, northern states; Khartoum.</p>	FMOH, SMOH, UNICEF, WFP, UNFPA, NGOs.	<p>\$230,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$230,000 [KN]</p>
Protection and Human Rights							\$4,160,350
EM-DH							\$240,000
EM-DH SUD-06/P/HR/RL69 <i>Humanitarian Action</i> [KN] [CB]	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh	<ul style="list-style-type: none"> To support vulnerable children affected by the replanning process through psychosocial activities. 	<ul style="list-style-type: none"> Implement psychosocial activities for vulnerable children affected by demolitions and relocation in five centres; Organise family visits by social workers; Improve children hygiene and health through provision of basic items and health care—referral system with EM-DH medical staff; Raise awareness of the community and caregivers on child protection issues; Train and mobilise new staff (animators and social workers) and local partners (teachers, etc.) on child protection and child development; and Build strong partnerships with schools and MoE, and advocate for improved access to formal and non-formal education. 	<ul style="list-style-type: none"> 800 children benefit from recreational, creative and psychosocial activities; 800 children receive basic items and health care; Partnership is established with schools and MoE - continuous lobbying for improvement of services for children; Staff and teachers have a good understanding of child protection issues and working knowledge on how to foster child psychosocial well being and general development; and Community leaders, caregivers and other key community members have a good understanding of child protection issues. 	<p>800 children affected by relocation in El Fateh 3 and local human resources including teachers in El Fateh.</p> <p>El Fateh, El Moubin 3, North Omdurman, Khartoum State.</p>	Azza Women Association.	<p>\$240,000</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$240,000 [KN]</p>

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$250,000
SC-UK SUD-06/P/HR/RL70 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][RR]	Protection of Children in Khartoum State	<ul style="list-style-type: none"> To increase the capacity of families, communities and government to provide care and protection for children who are at risk of separation, abuse, neglect and inappropriate institutional care. 	<ul style="list-style-type: none"> Address issues related to return from child protection perspectives; Ensure that separated children have access to basic services through a community based support system; Facilitate tracing and reunification of separated children in collaboration with other agencies; Develop and strengthen capacities of Community Based Child Protection Networks (CBCPNs); Train teachers, staff and Parent Teacher Associations (PTAs) on child protection; Collect information on Children Associated with Fighting Forces (CAFF) to sensitise all stakeholders; Support women, children and youth groups to facilitate sensitisation on Gender-Based Violence (GBV) including psycho-social support to survivors through community based initiatives; and Provide training to social workers on child protection with special emphasis on separated children and CAFF. 	<ul style="list-style-type: none"> CBCPNs are working towards addressing needs and rights of separated children; Communities are taking a role in the prevention of separation of children during return; PTAs are taking an active role in child protection; and CBCPNs are working towards reducing stigma of GBV victims and capacity building children, youth, women and men's committees and groups is ongoing to address issues related to child protection and GBV. 	IDP Children of Khartoum State in Mayo Farm, Jabal Awlia and Assalam Omdurman IDP camps, Soba Arradi and Haj Yusuf squatter areas, children engaged in hazardous labour, separated children, CAFF, and vulnerable children of urban areas and squatter areas of Khartoum State. Mayo Farm, Jabal Awlia and Assalam Omdurman IDP Camps, Soba Arradi and Haj Yusuf Squatter Areas of Khartoum State.	In collaboration with GoNU, NGOs and CBOs.	\$250,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$250,000 [KN]
UNHCR							\$1,850,000
UNHCR SUD-06/P/HR/RL71 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution	<ul style="list-style-type: none"> To improve the human rights situation of Internally Displaced Persons (IDPs) in Khartoum. 	<ul style="list-style-type: none"> Promote knowledge of core concepts of protection and the interim constitution to the HAC and SRRC for a joint policy framework to protect IDPs; Train grass root protection networks; and Raise the awareness of local NGOs and community leaders on core concepts of protection and the interim constitution. 	<ul style="list-style-type: none"> Strengthened accountability and responsibility of authorities in respecting the human rights and aspirations of IDPs, and handling the protection of IDPs; and Enhanced communication and networking between IDPs, civil society and authorities which positively influences government policies. 	IDPs in Khartoum. Khartoum.	UNHCR in collaboration with NRC, UNDP, IOM, FAO, ICRC and UNICEF.	\$650,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$650,000 [KN]
UNHCR SUD-06/P/HR/RL72 <i>Humanitarian Action</i> [KN] No cross cutting	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum	<ul style="list-style-type: none"> To gather accurate and reliable information on protection issues in the Internally Displaced Person (IDP) camps in Khartoum; and To foster community-based institutions and traditional networks that seek to prevent, mitigate, and respond to the protection and conflict-related problems faced by IDPs in camps and host communities. 	<ul style="list-style-type: none"> Conduct a baseline survey to assess the protection situation; Strengthen the community protection networks; Conduct community sensitisation sessions empowering women to take ownership; Facilitate a management workshop with camp executive committees in each camp; and Conduct ongoing monitoring and assessment of developments in the protection situation. 	<ul style="list-style-type: none"> The protection and human rights situation for IDPs in Khartoum improves. 	IDPs in the camps in Khartoum. Khartoum.	IRC (to be confirmed).	\$400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-06/P/HR/RL73 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB]	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees	<ul style="list-style-type: none"> To ensure that refugees and asylum seekers have access to basic social services; and To promote their self-reliance through income-generating activities. 	<ul style="list-style-type: none"> Provide counselling and advice to refugees and asylum seekers on how to access basic social and health services as well as public education; Identify assistance needs and fill immediate assistance gaps; Identify, through community involvement, income generating activities for women and men of all ages, including individuals and groups with specific needs; and Support existing community based structures. 	Refugees and asylum seekers gain access to basic social and health services including public education.	30,000 asylum seekers and refugees in Khartoum. Khartoum.	Direct implementation by UNHCR, COR/RCS and an NGO to be identified.	\$450,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$450,000 [KN]
UNHCR SUD-06/P/HR/RL80 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][RR]	Confidence Building Measures to Promote the Right to Return and Remain	<ul style="list-style-type: none"> To strengthen the capacity of Internally Displaced Persons (IDPs) to choose and make informed decisions on the right to return or remain; and To support the strengthening of relations and understanding between different communities and ethnic groups cohabiting in the same environment. 	<ul style="list-style-type: none"> Conduct an awareness campaign, hold community meetings, distribute information and conduct community trainings in coexistence, communication and cooperation; Organise coexistence visits to Southern Sudan by community representatives—representing all groups; and Mobilise the community and support existing community structures in the context of returns and/or local integration. 	<ul style="list-style-type: none"> Reconciliation and coexistence between IDP and non-IDP communities is achieved; and Mechanisms for conflict prevention and solution have been strengthened. 	IDPs in Khartoum. Khartoum.	Direct implementation by UNHCR and an NGO (to be identified).	\$350,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$350,000 [KN]
UNICEF							\$1,600,000
UNICEF SUD-06/P/HR/RL74 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration	<ul style="list-style-type: none"> Ensure the rights of children vulnerable to violence, abuse, exploitation and neglect are protected. 	<ul style="list-style-type: none"> Support a system for family tracing and reunification; Mobilise child protection networks at the community level; Develop a safe family based care system with the government, NGOs and communities; Orient community police on child protection issues and advocate for family protection units; Develop a regulatory system for adoption/kafala; Advocate for action by the local authorities on abandoned babies and support a plan of action for birth registration; Provide care and protection for separated, abused and marginalised children; and Support community-based reintegration activities. 	<ul style="list-style-type: none"> Development of a safe family based care system for separated, abandoned, institutionalised, trafficked and abducted children; Development of family tracing and reunification where feasible; Support for reform in the regulatory environment for adoption and the right to birth registration; and Community based protection mobilized and reintegration activities for 3000 vulnerable children established. 	Children especially vulnerable to violence, abuse, exploitation and neglect, abandoned babies, children in streets and markets; children orphaned and affected by HIV/AIDs, other separated abused and marginalised children, Ugandan ex-LRA children and Sudanese camel jockeys from UAE. Khartoum State, Kassala, Nuba Mountains, Abyei, Blue Nile.	Federal and State Ministries of Social and Cultural Affairs, KCCW, Sudanese police, HHC, MSF, Save the Children Alliance, War Child, Massara, local NGOs and CBOs.	\$500,000 - [NP] - [D] - [S] \$400,000 [E] \$500,000 [SK] \$350,000 [A] \$350,000 [BN] \$500,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/P/HR/RL81 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Monitoring, Reporting and Advocacy on Child Protection	<ul style="list-style-type: none"> To facilitate or strengthen monitoring mechanisms within the government and civil society for regular and emergency situations and advocate against, report and communicate on abuse, violence and exploitation; and To support specific advocacy, awareness and communication approaches to prevent and address child sexual abuse, exploitation and child trafficking. 	<ul style="list-style-type: none"> Conduct a situation analysis on child protection in target areas; Disseminate information on the principles of child protection to 300 persons in each of the media, the medical council and the police; Develop local capacity to design an appropriate advocacy strategy and plan of action on child protection that is field driven and based on the information collected through the monitoring and reporting system and the UN study on violence against children; Conduct a vulnerability study of children separated from their primary caregivers and disseminate and mobilise actors on the results; Maintain the presence of child protection personnel in the field to provide technical assistance, project management and coordination; and Advocate on key child protection issues. 	<ul style="list-style-type: none"> Situation analysis on child protection issues in Southern Kordofan, Blue Nile, Kassala, Red Sea, Gedaraf, Khartoum states and Abyei; Effective child protection interventions are built on a clear understanding of the situation; and Children and children's rights are part of any protection initiative. 	Children under 18 years. Red Sea, Kassala, Blue Nile, Gedaraf, Khartoum, Southern Kordofan and Abyei.	Save the Children Alliance, War Child, World Vision and NCA.	\$200,000 - [NP] - [D] - [S] \$130,000 [E] \$250,000 [SK] \$200,000 [A] \$180,000 [BN] \$200,000 [KN]
UNICEF SUD-06/P/HR/RL82 <i>Humanitarian Action</i> [A][BN][SK][KN] [HIV][Gnd][CB][RR]	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return	<ul style="list-style-type: none"> To strengthen the environment, capacities and responses to prevent and protect at least 100,000 returnee children in places of displacement and along routes of return from violence, exploitation and abuse and deprived of their primary care givers; and To strengthen monitoring, reporting and advocacy of 200 humanitarian personnel from ten child protection networks on children's and human rights in four Internally Displaced Person (IDP) camps and squatter areas in Khartoum and on return routes. 	<ul style="list-style-type: none"> Monitor and report on children's rights violations in Khartoum IDP camps and squatter areas; Develop ten community child protection networks in Khartoum IDP camps; Provide psycho-social activities for children and adolescents vulnerable to violence, exploitation and abuse and deprived of their primary care givers in four IDP locations in Khartoum; Promote child rights in the returns process by providing special support to high risk groups, including IDP children and adolescent headed households through accompaniment and special referral programmes; Train 200 humanitarian and authority personnel involved in the registration in the process on key child protection messages on return; Conduct family tracing and reunification of separated children upon arrival in Southern Kordofan, Abyei, and Blue Nile; and Provide family unity supplies for approximately 100,000 children in the organised return process to avoid separation. 	<ul style="list-style-type: none"> A child protection framework for children who remain in areas of displacement and for vulnerable children along routes of return is established. 	150,000 children and adolescents. Khartoum, White Nile, Blue Nile, Abyei and Southern Kordofan States.	ADRA, Save the Children Alliance, War Child Holland, EDMH, NRC and IOM.	\$700,000 - [NP] - [D] - [S] - [E] \$550,000 [SK] \$400,000 [A] \$400,000 [BN] \$700,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/P/HR/RL83 <i>Humanitarian Action</i> [D][A][SK][E][KN] [HIV][Gnd][CB]	Accelerating Community Action to Abandon FGM/C	<ul style="list-style-type: none"> To establish effective community based structures for collective abandonment of Female Genital Mutilation/Cutting (FGM/C) in Kassala (five communities), Gedaref (ten communities), North Kordofan (27 communities), South Darfur (ten communities) and Southern Kordofan (24 communities); To ensure that FGM/C is included in national curriculum by the end of 2006; and To support advocacy, awareness-building and communication to prevent and address FGM/C. 	<ul style="list-style-type: none"> Train 142 new community facilitators to advocate for banning of FGM/C; Reach 1,050 women and community members through non-formal human rights education and life skills to abandon FGM/C; Equip 400 youth and children with knowledge to advocate for abandonment of FGM/C; Train 144 community leaders to organise collective banning events; Support 200 religious leaders on advocacy efforts for de-linking FGM/C from religion; Support 200 teachers trained on use of curriculum on assertive action to abandon FGM/C; Support preparing and using the code of conduct for midwives to stop the practice; Support community development initiatives in 30 communities in the six targeted FGM/C abandonment states; and Organise intra-community visits and study tours to successful experiences of abandonment abroad. 	<ul style="list-style-type: none"> Community facilitators from 71 communities have received non-formal human rights training to prepare communities for collective abandonment; Incidences of FGM/C among girls between age 5 and 11 years are reduced and monitored; and 71 local effective monitoring mechanisms established to protect girls from FGM/C. 	71 selected communities. Abyei, Southern Kordofan, North Kordofan; Gedaref, Kassala and South Darfur.	State coordination committees on FGM/C, national and state councils for CW, national and state Ministries of Welfare, Entishar, ROCSS, Ahfad, Agaweed and BBSAWS.	\$200,000 - [NP] \$120,000 [D] - [S] \$300,000 [E] \$250,000 [SK] \$120,000 [A] - [BN] \$200,000 [KN]
Warchild							\$220,350
Warchild SUD-06/P/HR/RL75 <i>Humanitarian Action</i> [KN] [HIV][CB][RR]	Awareness-Raising Program Khartoum	<ul style="list-style-type: none"> To increase awareness of Internally Displaced Persons (IDPs) on child rights, child protection and returns related issues. 	<ul style="list-style-type: none"> Publish a bi-monthly children's magazine with child rights and returns related issues; Organise events and mobile theatres on child rights, protection and returns related issues in camps in Khartoum; Support media coverage—radio spots and newspaper articles—on child rights and returns related issues and awareness workshops with children, youth and caregivers on child rights and returns related issues, and Support radio programs produced by youth and children. 	<ul style="list-style-type: none"> Community members express increased awareness and knowledge of child rights, protection and returns related issues. 	IDPs with a particular focus on children and youth. Khartoum State.	Synodos, SEEDS, ACORD, UNICEF, NRC, SCC and SLIRI.	\$63,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$63,000 [KN]
Warchild SUD-06/P/HR/RL76 <i>Humanitarian Action</i> [KN] [HIV]	Psychosocial Program Khartoum	<ul style="list-style-type: none"> To strengthen positive coping mechanisms of children and youth affected by war. 	<ul style="list-style-type: none"> Organise play days for groups of children and youth in schools and centres in OeS camp; and Organise cultural events and participatory creative workshops addressing psychosocial needs. 	<ul style="list-style-type: none"> Children and youth show improvement in behaviour and skills related to coping mechanisms. 	IDPs, mainly children and youth in OeS IDP camp in Khartoum State. Khartoum.	Friends Association, SIDO, ACORD, Amal Association, Boy's Hope Centre, UNICEF and Hope for Sudan.	\$56,350 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$56,350 [KN]

Supporting Projects - Khartoum and Other Northern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Warchild SUD-06/P/HR/RL77 <i>Humanitarian Action</i> [KN] [HIV][CB]	Psychosocial Support to Children	<ul style="list-style-type: none"> To increase the ability of paraprofessionals and caregivers to give psychosocial support to children and youth. 	<ul style="list-style-type: none"> Train paraprofessionals working in partner NGOs and community based organisations (CBOs), schoolteachers and community volunteers in the use of creative activities for psychosocial development; Conduct awareness raising workshops for parents, foster parents and social workers on child rights and on psychosocial development of children; and Provide financial support for institutions providing psychosocial creative activities for children. 	<ul style="list-style-type: none"> Improved awareness and capacity of paraprofessionals and caregivers to provide psychosocial support. 	Paraprofessionals, social workers, teachers and caregivers in organisations and IDP camps in Khartoum State. Khartoum State.	Amal Association, Friends Association, SEEDs, Synodos, Hope for Sudan, Boy's Hope Centre, ACORD and WVI.	\$101,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$101,000 [KN]
Water and Sanitation							\$4,531,000
FAR							\$500,000
FAR SUD-06/WS24 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env]	Urban Poor Environmental Sanitation Project	<ul style="list-style-type: none"> To construct 2,000 household low-cost pit latrines by December 2006; and To improve 'Knowledge, Attitudes and Practices' (KAP) among 7,200 people with reduced vulnerability, based on reduced incidents by 10 percent. 	<ul style="list-style-type: none"> Dig latrine pits; Line latrine pits; Construct latrine platforms; and Construct latrine superstructure. 	<ul style="list-style-type: none"> 2,000 latrines constructed by December 2006. 	14,200 people. Khartoum and Kosti.	FAR and CBOs.	\$500,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$500,000 [KN]
Islamic RW							\$155,000
Islamic RW SUD-06/WS32 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env]	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project	<ul style="list-style-type: none"> To provide clean drinking water; and To provide sanitation facilities, environmental sanitation and personal hygiene education. 	<ul style="list-style-type: none"> Drill and install five hand-pumps; Rehabilitate 15 hand-pumps; Train ten hand-pump mechanics; Construct five latrines in health facilities; Conduct hygiene promotion in ten communities; and Dig and install five hand-dug wells (HDW); and Improve ten HDWs. 	<ul style="list-style-type: none"> 17,500 persons will have access to clean drinking water and will be reached with sanitation and hygiene promotion messages. 	17,500 Internally Displaced Persons (IDPs) and drought-affected communities. Um Rowaba Locality.	WES, SWC and UNICEF.	\$155,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$155,000 [KN]
Solidarites							\$1,351,000
Solidarites SUD-06/WS67 <i>Humanitarian Action</i> [KN] [Gnd][CB][Env]	Al Fateh Community Sanitation and Hygiene Promotion Project	<ul style="list-style-type: none"> To increase access to sanitation facilities in schools and for families in camps; To increase access to improved water supply; and To promote hygiene education to improve 'Knowledge, Attitude, Practise' KAP of vulnerable community. 	<ul style="list-style-type: none"> Construct sanitation facilities; Create hygiene and water committees; Conduct training in health education and water supply management; and Build capacity. 	<ul style="list-style-type: none"> Adequate water and sanitation provided to 20,000 people with KAP (hygiene and health education) improved. 	20,000 persons in peripheral areas of Al Fateh and other areas. Al Fateh and nearby camps.	Solidarites, EMDH, and local CBOs.	\$1,351,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,351,000 [KN]

Supporting Projects - Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$2,525,000
UNICEF SUD-06/WS07 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env] <i>Funds secured: \$757,500</i>	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan	<ul style="list-style-type: none"> To increase access, within one km, to improved water supply (20 lpcd) for 180,000 in Child-Friendly Community Initiative (CFCI) areas and other vulnerable and needy populations including those affected by Guinea Worm (GW); To increase access to improved sanitary means of excreta disposal and raise awareness of environmental hygienic practices for 45,000 in CFCI areas and other vulnerable and needy population including populations threatened by GW; and To build capacity of sector partners and community members. 	<ul style="list-style-type: none"> Conduct needs assessments, 'Knowledge Attitude Practices' (KAP) studies and water quality surveys; Rehabilitate 530 hand-pumps, and construct 158 new hand-pumps and four mini-water yard schemes; Chlorinate water; Construct latrines in 60 schools and 3,000 households and communal latrines; Conduct hygiene/cleaning campaigns and undertake home visits; and Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers, community leaders and Water and Environmental Sanitation (WES) units. 	<ul style="list-style-type: none"> Access to improved drinking water ensured for additional 180,000 vulnerable people; Access to improved sanitary means of excreta disposal and environmental hygienic practices increased for 45,000 affected people; and WES sector technical and administrative capacities strengthened and communities' Operation and Maintenance (O&M) and management capacities built to scale-up implementation and to enhance sustainability. 	180,000 in CFCI areas and other vulnerable populations for water supplies, and 45,000 in CFCI areas and other vulnerable populations for sanitation and hygiene promotion. Northern Kordofan, White Nile, Sennar and Gezira states.	NWC , WES, State Water Corporation, NGOs and private sector.	\$2,525,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$2,525,000 [KN]
WFP							no costing
WFP SUD-06/WS34 <i>Recovery and Development</i> [E][KN] [Gnd][Env]	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure	<ul style="list-style-type: none"> To improve household water resources and enhancing the livelihoods of rural subsistence farmers; and To improve the learning environment and promote education through school infrastructure construction (classes and latrines). 	<ul style="list-style-type: none"> Construct new enhanced hafirs; Rehabilitate hafirs; Construct new hand-dug-wells; and Construct school latrines through Food-for-Work (FFW). 	<ul style="list-style-type: none"> Improved access to safe domestic water; and Improved school infrastructure. 	36,000 vulnerable people. North Kordofan and Red Sea states.	CARE, DRFSP, IRW, NKRDP (IFAD), EI SUGYA Charity, SRC, IRC, and SOS Sahel.	no costing