

2006 WORK PLAN FOR SUDAN – SECTOR PLANS FOR KHARTOUM AND OTHER NORTHERN STATES

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Sector Plans - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Objective	Priorities	Strategy	Indicators	Supporting Projects
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Basic Infrastructure and Settlement Development

Khartoum and Other Northern States

OBJECTIVE KN_BI_1 - Recovery and Development

Objective Supports: MDGs:[7] CROSS CUTTING: [Gnd][CB][Env]

To adopt a participatory approach in the planning, management, implementation, monitoring and evaluation for recovery and development interventions.

- Build the capacity of the Ministry of Physical Planning and Public Utilities including its branch offices at each of the seven localities.

- Focus on the general planning, structure planning, land survey, building regulations, roads and bridges, storm water, water and electricity departments;
- Improve facilities, equipment and provide training in GIS mapping, database management, project management, monitoring and evaluation;
- Strengthen engineering capacities with training in appropriate software and preparation of tender documents; and
- Develop strategic partnerships for integrated development with ministry responsible for environment.

- The effective operation of a ministry-wide database and GIS system;
- An international team preparing the 20-year structure plan under a comprehensive terms of reference and being effectively monitored and managed by the ministry; and
- Effective planning followed by effective implementation of urban settlement upgrading development projects.

UNICEF - SUD-06/ER/104 - Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)
 UN-HABITAT - SUD-06/ER/106 - Greater Khartoum Urban Development Programme [KN] (RD)
 UN-HABITAT - SUD-06/ER/107 - Greater Khartoum Urban Development Programme [KN] (RD)
 UN-HABITAT - SUD-06/ER/110 - Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)

OBJECTIVE KN_BI_2 - Recovery and Development

Objective Supports: MDGs:[7] CROSS CUTTING: [Gnd][CB][Env]

To support the productive capacity of communities to improve living standards.

- Build the capacity of local NGOs and Community Based Organisations (CBOs) to participate in the planning and implementation of the settlement upgrade projects and through these organisations to set up skills training and upgrading of the communities through work on the implementation of the construction aspects of the upgrade projects.

- Focus on the development of fast track courses to develop a basic working knowledge of urban planning (spatial and infrastructure), project planning and project management;
- Instigate more detailed training in organisation administration and management;
- Organise the development and delivery of leadership skills development programmes;
- Target participating CBO and NGOs, with special emphasis on women and youth groups as well as disabled persons groups; and
- Develop joint forums for stakeholder participation between ministry, CBOs and NGOs as well as universities and research institutes.

- Decrease in unemployment within the settlement upgrade communities;
- Increase in livelihood income and reduction of poverty indicators;
- Increased and sustained participation of organisations in ministry's planning projects; and
- Increased efficiencies in organisations administration and management.

UN-HABITAT - SUD-06/ER/105 - Khartoum State Urban Development NGOs capacity building project [KN] (RD)
 UN-HABITAT - SUD-06/ER/106 - Greater Khartoum Urban Development Programme [KN] (RD)
 UN-HABITAT - SUD-06/ER/107 - Greater Khartoum Urban Development Programme [KN] (RD)

Sector Plans - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_BI_3 - Recovery and Development Objective Supports: MDGs:None CROSS CUTTING: No cross cutting				
To improve basic infrastructure and social services in relevant areas to reduce poverty in all groups, reduce the potential for disaster, and assist voluntary returns of Internally Displaced Persons (IDPs) to communities of origin or facilitate reintegration.	<ul style="list-style-type: none"> Assess areas of intervention in association with local administration, formulate joint projects to improve local governance and management of resources, and focus on employment generation community based projects; Rehabilitate and reconstruct schools, health posts, community centres, public buildings and roads; and Protect livelihoods in crisis situations and enhance resilience to shock for crisis-affected communities. 	<ul style="list-style-type: none"> Identify partners in carrying out rural urban sector profile studies which shall help the local administration in identifying needs and prioritise actions; and Provide Food-For-Recovery (FFR) as a means to create essential assets identified and prioritised by communities such as roads repairs, health and training centres, schools, etc. 	<ul style="list-style-type: none"> Clean-up of community common areas, improved access to settlements, disposed of garbage and increased community capacity to expand livelihood opportunities through local employment; Number and types of assets created by communities through FFR; Number of beneficiaries (by gender) participated in FFR activities by activity type and received FFR ration by commodity type and quantity; and Achieve planned monthly distribution targets. 	<ul style="list-style-type: none"> UNICEF - SUD-06/ER/104 - Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD) UN-HABITAT - SUD-06/ER/106 - Greater Khartoum Urban Development Programme [KN] (RD) UN-HABITAT - SUD-06/ER/107 - Greater Khartoum Urban Development Programme [KN] (RD) UN-HABITAT - SUD-06/ER/108 - Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)
OBJECTIVE KN_BI_4 - Recovery and Development Objective Supports: MDGs:[7] CROSS CUTTING: [Gnd][CB][Env]				
To upgrade all Internally Displaced Person (IDP) camps and informal settlements in the metropolitan Khartoum area so that those IDPs who choose to stay in Khartoum are integrated into the city, including the upgrade to adequate levels of the water, sanitation, energy, storm water, roads, public transport access, telecommunications, education, health, welfare and local government facilities and services.	<ul style="list-style-type: none"> Identify, map and socio-economically survey all settlements that are inadequate in respect of the services and facilities. 	<ul style="list-style-type: none"> Identify existing Community Based Organisations (CBOs) and NGOs working in the settlements. 	<ul style="list-style-type: none"> Upgraded settlements that are an indistinguishable part of the city and do not have characteristics of IDP camps; and Communities that identify themselves as citizens and permanent residents of the city. 	<ul style="list-style-type: none"> UN-HABITAT - SUD-06/ER/106 - Greater Khartoum Urban Development Programme [KN] (RD) UN-HABITAT - SUD-06/ER/107 - Greater Khartoum Urban Development Programme [KN] (RD) UN-HABITAT - SUD-06/ER/108 - Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)
OBJECTIVE KN_BI_5 - Recovery and Development Objective Supports: MDGs:[1][2][3][5][6][7][8] CROSS CUTTING: [Gnd][CB][Env][RR]				
To support the productive capacity of communities to improve living standards.	<ul style="list-style-type: none"> Increase the access of IDPs in the Khartoum area to sustainable enhanced livelihood opportunities; and Support the re-establishment of credit and market systems. 	<ul style="list-style-type: none"> Implement small scale micro-credit projects for IDPs living in the Khartoum area. 	<ul style="list-style-type: none"> Achieve planned micro-credit and job opportunity creation. 	<ul style="list-style-type: none"> UNICEF - SUD-06/ER/104 - Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD) UN-HABITAT - SUD-06/ER/106 - Greater Khartoum Urban Development Programme [KN] (RD) UN-HABITAT - SUD-06/ER/108 - Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Education and Vocational Training				
<i>Khartoum and Other Northern States</i>				
OBJECTIVE KN_E_1 - Humanitarian Action				
Objective Supports: MDGs:[2][3] CROSS CUTTING: [HIV][Gnd][CB]				
To ensure access to quality basic education for 90,000 primary school-age children belonging to displaced families and host community residents in Internally Displaced Person (IDP) camps in Khartoum.	<ul style="list-style-type: none"> Restore, re-establish and sustain basic education for children of newly and currently displaced families and their host communities; and Provide school meals and Food-For-Work (FFW) modalities. 	<ul style="list-style-type: none"> Provide learning opportunities, with a specific focus on girls, through the establishment and rehabilitation of educational facilities, teacher training and the provision of teaching and learning materials to pupils and teachers; Provide intensive English training for both teachers and pupils to prepare for their return; Provide food for education, work and training for rehabilitation and construction of educational facilities; Strengthen capacity of state, local and community partners to plan and manage basic education; Build partnerships to mobilise the required human and financial resources and to coordinate activities among all partners; and Undertake social mobilisation and disseminate key messages to promote girls' education, HIV/AIDS prevention and advocacy for free education for all. 	<ul style="list-style-type: none"> Number of pupils enrolled in schools (gender disaggregated). 	<p>UNICEF - SUD-06/E41 - Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)</p> <p>World Vision - SUD-06/E06 - Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)</p> <p>EAI - SUD-06/E09 - Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)</p> <p>NCA - SUD-06/E16 - Education Support to Displaced Students [KN] (HA)</p> <p>CAFOD - SUD-06/E23 - Primary Education in the IDP camps of Khartoum [KN] (HA)</p> <p>SC-UK - SUD-06/E24 - Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)</p> <p>SENAD - SUD-06/E28 - Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)</p> <p>UNFPA - SUD-06/E32 - Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)</p> <p>WFP - SUD-06/E48 - Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)</p>
OBJECTIVE KN_E_2 - Humanitarian Action				
Objective Supports: MDGs:[2][3] CROSS CUTTING: [HIV][Gnd][CB]				
To ensure basic education for 2,500 pupils of families residing in potential areas to be affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities.	<ul style="list-style-type: none"> Restore, re-establish and sustain basic education for children of newly and currently displaced families and their host communities. 	<ul style="list-style-type: none"> Establish temporary learning facilities; Support teachers training; Provide basic school supplies to teachers and pupils; and Strengthen capacity of state and local community partners to establish and run educational facilities. 	<ul style="list-style-type: none"> Number of pupils enrolled in schools (gender disaggregated). 	<p>UNICEF - SUD-06/E41 - Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)</p>
OBJECTIVE KN_E_3 - Recovery and Development				
Objective Supports: MDGs:[2][3] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To expand access to basic education in disadvantaged areas through the establishment of additional facilities and systems to ensure the availability of quality education to 25,000 pupils (20,000 in North Kordofan and White Nile and 5,000 in Khartoum IDP camps) in selected disadvantaged communities and groups with low enrolment rates—including nomads and with a special focus on girls.	<ul style="list-style-type: none"> Support the expansion of adequately financed education programmes for disadvantaged communities with low enrolment rates; Support plans to increase the availability of trained teachers; Provide equipment, teaching and learning materials; Support school feeding programme; Support the Food-for-Work (FFW) programme for the construction and rehabilitation of educational facilities; and Support the education of children with special needs. 	<ul style="list-style-type: none"> Support appropriate learning opportunities (formal and informal), inclusive of training of teachers and the provision of adequate teaching and learning materials; Strengthen human and institutional capacities at all levels to improve access, efficiency and quality; Empower communities to promote community involvement in planning and management; and Provide school meals for teachers, pupils and the FFW programme. 	<ul style="list-style-type: none"> Number of pupils enrolled in schools (gender disaggregated). 	<p>UNESCO - SUD-06/E01 - Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)</p> <p>Islamic RW - SUD-06/E13 - Education and Vocational Training [KN] (RD)</p> <p>SAHA - SUD-06/E20 - Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)</p> <p>TOHD - SUD-06/E31 - Education and Vocational Training [KN] (RD)</p> <p>UNICEF - SUD-06/E42 - Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)</p> <p>UNICEF - SUD-06/E43 - Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)</p> <p>WFP - SUD-06/E49 - WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)</p>

Sector Plans - Khartoum and Other Northern States - Education and Vocational Training

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_E_4 - Recovery and Development				
Objective Supports: MDGs:[2][3] CROSS CUTTING: [RR]				
To increase availability of complementary basic education for 2,500 school children, adolescents and adults in Khartoum IDP camps and areas with low enrolment in North Kordofan.	<ul style="list-style-type: none"> • Provide complementary education initiatives and alternative education programmes; • Run life skills education; and • Provide education for children, adolescents and adults with special needs. 	<ul style="list-style-type: none"> • Provide and rehabilitate school facilities; • Provide education teaching and learning materials; • Provide teacher training; • Mobilise communities for school rehabilitation and management; • Support Food-For-Work (FFW) and Food-For-Training (FFT) initiatives; and • Conduct awareness sessions on HIV/AIDS prevention. 	<ul style="list-style-type: none"> • Number of children, adolescents and adults (gender disaggregated) benefiting from complementary or non-formal basic education. 	<p>UNESCO - SUD-06/E03 - Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)</p> <p>NCA - SUD-06/E12 - Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)</p> <p>UNICEF - SUD-06/E42 - Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)</p> <p>UNICEF - SUD-06/E44 - Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)</p>
OBJECTIVE KN_E_5 - Recovery and Development				
Objective Supports: MDGs:[3][4] CROSS CUTTING: [HIV][Gnd][CB][RR]				
To ensure access to vocational skills training for 1,000 adolescents and adults with special needs in Khartoum.	<ul style="list-style-type: none"> • Provide vocational training for adolescents and adults with special needs. 	<ul style="list-style-type: none"> • Establish or rehabilitate training centres; • Provide teaching and learning materials; • Mobilise communities for centre management and rehabilitation; • Support Food-For-Work (FFW) and Food-For-Training (FFT) initiatives; and • Conduct awareness sessions on HIV/AIDS prevention. 	<ul style="list-style-type: none"> • Number adolescents and adults (gender disaggregated) benefiting from vocational skills training. 	<p>UNESCO - SUD-06/E03 - Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)</p> <p>TOHD - SUD-06/E31 - Education and Vocational Training [KN] (RD)</p> <p>UNIDO - SUD-06/E33 - Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)</p>
OBJECTIVE KN_E_6 - Recovery and Development				
Objective Supports: MDGs:None CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To contribute to national policy reform on teacher training, curriculum revision and development of material.	<ul style="list-style-type: none"> • Increase availability of trained teachers; and • Provide teaching materials, learning materials and equipment. 	<ul style="list-style-type: none"> • Support to the Federal Ministry of Education (FMoE) Curriculum Department for revision of the Teacher Training (TT) curriculum and inclusion of life skills in primary education; • Develop and finalise adolescents and out of school materials (Accelerated Program); and • Contribute to policy development for language of instruction in areas of concern. 	<ul style="list-style-type: none"> • Revised and improved curriculum; and • Education policies developed. 	<p>UNESCO - SUD-06/E01 - Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)</p> <p>UNESCO - SUD-06/E03 - Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)</p> <p>Islamic RW - SUD-06/E13 - Education and Vocational Training [KN] (RD)</p> <p>UNICEF - SUD-06/E45 - Development of Teachers Education [KN] (RD)</p>
OBJECTIVE KN_E_7 - Recovery and Development				
Objective Supports: MDGs:[3][5] CROSS CUTTING: [Gnd][CB][Env][RR]				
To contribute to the establishment of a functioning education sector management system to increase number of educational facilities, boost enrolment, sustain participation to increase completion rates and ensure acceptable level of learning in order to achieve the Millennium Development Goal (MDG) targets.	<ul style="list-style-type: none"> • Promote demand-responsive and decentralised approaches and expand capacities for improved education sector plans, policies and budget analyses with focus on achieving the MDGs; and • Support the development of government and community institutional capacity to expand service delivery and manage basic education. 	<ul style="list-style-type: none"> • Strengthen capacity of state and local level authorities, communities and schools to plan, deliver and manage education programmes including rehabilitation and construction of educational facilities, with increased emphasis on equity and system sustainability; and • Strengthen school-community partnerships to promote community involvement in planning and management of basic education and to address gender and other disparities that impede equitable progress. 	<ul style="list-style-type: none"> • Number of trained leaders and members capable of participating in planning and management; and • Numbers of localities with completed education plans and updated data describing the education situation. 	<p>UNESCO - SUD-06/E02 - Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)</p> <p>UNICEF - SUD-06/E42 - Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)</p> <p>UNICEF - SUD-06/E46 - Capacity Building for Local Education Authorities [BN][E][KN] (RD)</p> <p>UNICEF - SUD-06/E47 - Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)</p>

Sector Plans - Khartoum and Other Northern States - Food Aid

Objective	Priorities	Strategy	Indicators	Supporting Projects
<i>Khartoum and Other Northern States</i>				
OBJECTIVE KN_F_1 - Humanitarian Action				
Objective Supports: MDGs:[1][3][4][5] CROSS CUTTING: [Gnd][RR]				
To meet the basic food needs of 12,000 conflict-affected IDPs in Kosti	<ul style="list-style-type: none"> • Save lives; • Enhance resilience to shocks; • Improve food security; and • Promote recovery. 	<ul style="list-style-type: none"> • Provide half rations through general food distribution, and increasingly through Food-for-Assets creation, to IDPs; • Support women's control of relief foods at household level; and • Promote local and regional purchase of projected food aid where possible. 	<ul style="list-style-type: none"> • Timely achievement of planned monthly beneficiary and tonnage targets; • Transaction cost of food aid to and for beneficiaries reduced; • GAM levels reduced and maintained below 15 percent; and • Decreased percentage of beneficiaries supported under general food distribution modality. 	<p>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</p>
OBJECTIVE KN_F_2 - Humanitarian Action				
Objective Supports: MDGs:None CROSS CUTTING: No cross cutting				
To utilise food aid to support nutrition and education sector plan objectives to facilitate the shift from humanitarian aid to recovery and development assistance	<ul style="list-style-type: none"> • Improve food security; • Contribute to improving and maintaining nutritional status; • Increase enrolment; and • Promote recovery. 	<ul style="list-style-type: none"> • Selective and blanket supplementary feeding; and • School feeding. 	<ul style="list-style-type: none"> • Timely achievement of planned monthly beneficiary and tonnage targets; • GAM levels reduced and maintained below 15 percent; • Decreased percentage of beneficiaries supported under general food distribution modality; and • Increased enrolment of girls. 	<p>WFP - SUD-06/E48 - Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/H170 - Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/F03 - Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)</p>
<i>Khartoum and Other Northern States</i>				
OBJECTIVE KN_FS_1 - Humanitarian Action				
Objective Supports: MDGs:[MD][1][7][8] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To support livelihoods of IDPs and vulnerable groups to ensure dignified living conditions.	<ul style="list-style-type: none"> • Enhance pre-departure skills and knowledge of IDPs; • Introduce income generating activities; and • Provide early maturing seed varieties, hand tools and construction of simple water harvesting structures. 	<ul style="list-style-type: none"> • Empower IDPs through training in poultry management, fish processing and preservation, income generating activities and dissemination of relevant information sheets on livelihoods; • Carry out a livelihoods analysis in the IDPs camps; and • Target through community participation and timely provision of improved agricultural inputs. 	<ul style="list-style-type: none"> • Number of IDPs trained and types of trainings provided; • Number of Livelihoods analysis reports produced; and • Quantity of inputs provided as compared with the planned. 	<p>ADRA - SUD-06/A01 - Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)</p> <p>FAR - SUD-06/A19 - Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)</p> <p>FAO - SUD-06/A44 - Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)</p> <p>SC-US - SUD-06/A72 - Supporting Livelihood Activities in North Kordofan [KN] (HA)</p> <p>World Vision - SUD-06/A98 - Support to Household Food Security in Khartoum State [KN] (HA)</p>

Sector Plans - Khartoum and Other Northern States - Food Security and Livelihood Recovery

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_FS_2 - Recovery and Development				
			Objective Supports: MDGs:[MD][1][3][7] CROSS CUTTING: [HIV][CB][Env][RR]	
To strengthen and rehabilitate the institutional capacity of the technical line state ministries to promote and enhance food security and introduce appropriate technologies.	<ul style="list-style-type: none"> • Provide training to local staff in agriculture, fisheries and livestock, data collection and analysis; • Provide material support, transport and necessary office equipment; • Provide technical and material support for integrated NR management; • Support the designing and formulation of hunger reduction strategies and policies; and • Train farmers in crop and vegetable production, seed multiplication, seed banks, small-scale irrigation, small ruminant restocking, vocational training for the Disarmed, Demobilised and Reintegrated (DDR), animal services, fish processing and production of fishing nets. 	<ul style="list-style-type: none"> • Promote and support community based organisations; and • Build strong partnerships, collaboration and coordination with international organisations, national organisations and relevant ministries building capacity as necessary. 	<ul style="list-style-type: none"> • Number of farmers & staff trained on various aspects; • Number of trainees graduated from vocational training and consequently employed; • Number of CBOs established and operational; • Number of material provided to support line ministries; and • Number of food security papers designed. 	<p>FAO - SUD-06/A66 - SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)</p> <p>FAO - SUD-06/A67 - SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)</p> <p>FAO - SUD-06/A68 - Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)</p> <p>FAO - SUD-06/A69 - Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)</p> <p>FAO - SUD-06/A70 - Agricultural Investment Promotion in Sudan [KN] (RD)</p>
Governance and Rule of Law				
<i>Khartoum and Other Northern States</i>				
OBJECTIVE KN_RL_1 - Recovery and Development				
			Objective Supports: MDGs:[MD][1][3] CROSS CUTTING: [Gnd][CB][RR]	
To improve access to justice through legal aid and advocacy, specifically for the IDPs in and around Khartoum.	<ul style="list-style-type: none"> • Establish Justice and Confidence Building Centres to uphold core rule of law and human rights principles and provide legal aid, specifically for the Internally Displaced Persons (IDPs) in and around Khartoum; and • Introduce community policing. 	<ul style="list-style-type: none"> • Increase presence in IDP camps and squatter areas and work closely with NGOs in implementing a comprehensive programme for legal aid and community policing. 	<ul style="list-style-type: none"> • Establish three Justice and Confidence Centres in IDP camps and squatter areas. • Number of paralegals trained; and • Introduction of community policing. 	<p>NRC - SUD-06/HR/RL04 - Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)</p> <p>UNDP - SUD-06/HR/RL25 - Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)</p>
OBJECTIVE KN_RL_2 - Recovery and Development				
			Objective Supports: MDGs:[MD][1][3] CROSS CUTTING: [Gnd][CB][RR]	
To enhance the capacity of Sudanese civil society organisations (including media) to promote good governance and peace-building.	<ul style="list-style-type: none"> • Create an environment conducive to cultural diversity, and an independent and pluralistic civil society (including media); • Increase the capacity of Sudanese civil society organisations to promote participation in the peace building process; and • Design and implement a comprehensive civic education and information programme on good governance. 	<ul style="list-style-type: none"> • Promote communication and consultation mechanisms that enable marginalised groups to participate effectively in decision-making processes, and strengthen the capacity of civil society and the media to raise awareness of and governance issue. 	<ul style="list-style-type: none"> • Increased capacity of civil society organisations to promote good governance, rule of law, and peace-building; and • Implementation of a comprehensive civic education and information programme on good governance. 	<p>UNFPA - SUD-06/HR/RL14 - Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)</p> <p>UNICEF - SUD-06/HR/RL86 - Communication for Community Action [BN][SK][E][KN] (RD)</p> <p>IRC - SUD-06/HR/RL101 - Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)</p>
OBJECTIVE KN_RL_3 - Recovery and Development				
			Objective Supports: MDGs:[MD][1][3] CROSS CUTTING: [Gnd][CB][RR]	
To support local governance structures of Khartoum State (to be established) to effectively promote transparent and effective service provision.	<ul style="list-style-type: none"> • Develop a state Local Governance Act for Khartoum State in line with the Comprehensive Peace Agreement (CPA); and • Assess local training and capacity needs and implement program to Address the gaps. 	<ul style="list-style-type: none"> • Strengthen the capacity of Khartoum State local governance structures to develop a sound Local Governance Act, set forth operational organisational structures and staffing of localities, conduct training and capacity building scheme for localities and advocate for good local governance practices. 	<ul style="list-style-type: none"> • Local Governance Act adopted and implementation begun; and • HR are evenly deployed at localities and functions of departments and individuals are clearly defined. 	<p>UNDP - SUD-06/HR/RL31 - Support to Local Governance in Khartoum State [KN] (RD)</p>

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_RL_4 - Recovery and Development				
Objective Supports: MDGs:[MD][1][3] CROSS CUTTING: [Gnd][CB][RR]				
To support localities to design in a participatory manner multi-year development plans with efficient resource allocation and for achievement of Millennium Development Goals (MDGs).	<ul style="list-style-type: none"> Localities planning and information units acting as focal points with clear working relations between locality legislatures, specialised departments, CSOs, private sector and other actors at the local level; and Members of the local legislative councils aware of and involved in participatory planning. 	<ul style="list-style-type: none"> Awareness raising programmes and training courses for elected councillors and other local staff on the essence of multi-year participatory planning, needs assessment; and Support to consultation mechanisms. 	<ul style="list-style-type: none"> Operational planning/information units are set at the local level and manned by trained planning officers; Local plans are prepared in a participatory manner, with the involvement of new actors; and Local work plans being adopted and implementation started. 	UNDP - SUD-06/HR/RL31 - Support to Local Governance in Khartoum State [KN] (RD)
Health				<i>Khartoum and Other Northern States</i>
OBJECTIVE KN_H_1 - Humanitarian Action				
Objective Supports: MDGs:[MD][1][3][4][5][6][7][8] CROSS CUTTING: [HIV][Gnd][CB][RR]				
To expand and consolidate the provision of a basic package of services and disease control particularly to the conflict affected population aiming at reducing mortality and morbidity.	<ul style="list-style-type: none"> Provide basic health care and access to health facilities with Minimum Initial Service Package (MISP) for Reproductive Health (RH) activities and Integrated Management for Childhood Illness (IMCI) activities; Increase activities in IMCI and RH; Strengthen Expanded Programme on Immunisation (EPI) coverage; Support the malaria programme; Increase HIV/AIDS awareness of population, increase access to HIV/AIDS counselling and treatment services and improve blood safety; and Provide medical examination for vulnerable persons and medical information packages for returnees. 	<ul style="list-style-type: none"> Ensure health coverage gaps are filled in new settlements by increasing the use of the existing Health Facilities, increasing immunisation awareness and coverage, with special attention for returnees and extending IMCI and RH health facilities in four IDP camps and IDP settlements (focusing on the new settlement as El Fatah and Sundos); Ensure availability and accessibility of the new malaria treatment in all health facilities; Build capacity by: upgrading the counselling and treatment services, developing a voluntary non remunerated blood donor system, establishing mobile teams, equipping blood banks, training health care workers in STIs, training in management in PHC facilities and developing capacity in HIV/AIDS surveillance; and Update regularly the information package for returnees. 	<ul style="list-style-type: none"> Percent of population covered by PHC facilities; Increase of utilisation rate (cs/per/year); Increase of measles immunisation coverage; Increase of HIV/AIDS awareness of population; Return health information packages available; and All vulnerable persons checked before departure. 	UNFPA - SUD-06/H27 - Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA) Malaria Consortium - SUD-06/H43 - Malaria Diagnostics, North [KN] (HA) WHO - SUD-06/H45 - Polio Eradication [D][A][BN][SK][E][KN] (HA) WHO - SUD-06/H48 - Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA) UNICEF - SUD-06/H52 - Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA) UNICEF - SUD-06/H53 - Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA) UNICEF - SUD-06/H59 - Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA) SIDO - SUD-06/H69 - Support to Health Services for IDPs in Khartoum State [KN] (HA) Malaria Consortium - SUD-06/H72 - Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA) MEDAIR - SUD-06/H73 - Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA) EM-DH - SUD-06/H75 - Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA) IARA - SUD-06/H88 - Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)

Sector Plans - Khartoum and Other Northern States - Health

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_H_2 - Humanitarian Action				
To strengthening emergency preparedness, response and mitigation.	<ul style="list-style-type: none"> Strengthen the early warning system; and Strengthen emergency preparedness in Khartoum State. 	<ul style="list-style-type: none"> Train on Early Warning And Response Systems (EWARS) for the new sentinel sites, with: refresher courses for existing sentinel site staff and refresher courses at locality level (four localities); Establish and maintenance emergency stock; Ensure development and implementation of an emergency plan for any disaster (natural or man-made) in Khartoum state; and Build capacity of health workers (local or international NGO staff and Ministry of Health (MoH) staff) to cope with an emergency situation. 	<ul style="list-style-type: none"> Number of outbreaks detected, investigated and contained; Emergency plan developed and implemented; and Support to any health emergency (natural or man-made) in Khartoum State. 	<p>Objective Supports: MDGs:[MD][1][3][4][5][6][7][8] CROSS CUTTING: [HIV][Gnd][CB][RR]</p> <p>Malaria Consortium - SUD-06/H43 - Malaria Diagnostics, North [KN] (HA)</p> <p>WHO - SUD-06/H48 - Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)</p> <p>UNICEF - SUD-06/H59 - Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)</p> <p>SIDO - SUD-06/H69 - Support to Health Services for IDPs in Khartoum State [KN] (HA)</p> <p>MEDAIR - SUD-06/H73 - Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)</p> <p>EM-DH - SUD-06/H75 - Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)</p> <p>IARA - SUD-06/H88 - Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)</p>

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_H_3 - Recovery and Development				
Objective Supports: MDGs:[MD][1][3][4][5][6][7][8] CROSS CUTTING: [HIV][Gnd][CB][RR]				
To build, strengthen and sustain the institutional and human resource capacities of the state and local actors.	<ul style="list-style-type: none"> • Develop and review the drug supply systems (special focus on Drug Revolving Fund); • Build health care and human resources; and • Support the supervision and monitoring of health activities. 	<ul style="list-style-type: none"> • Increase use of Drug Revolving Fund system by local NGOs; • Ensure provision of essential drugs; • Provide Food-for-Work (FFW) to refugee, Internally Displaced Persons (IDPs) and resident communities to build health facilities; and • Train health staff. 	<ul style="list-style-type: none"> • Number of local NGOs having a regular drug supply system; and • Number of trained health staff. 	<p>UNICEF - SUD-06/H02 - Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)</p> <p>WHO - SUD-06/H10 - Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)</p> <p>WHO - SUD-06/H11 - Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)</p> <p>WHO - SUD-06/H12 - HIV/AIDS [BN][SK][E][KN] (RD)</p> <p>WHO - SUD-06/H13 - Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)</p> <p>WHO - SUD-06/H14 - Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)</p> <p>UNAIDS - SUD-06/H19 - Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)</p> <p>UNAIDS - SUD-06/H20 - Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)</p> <p>UNAIDS - SUD-06/H21 - Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)</p> <p>UNAIDS - SUD-06/H22 - Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)</p> <p>UNFPA - SUD-06/H24 - HIV/AIDS Awareness Campaign [E][KN] (RD)</p> <p>UNFPA - SUD-06/H26 - In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)</p> <p>ADRA - SUD-06/H30 - Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)</p> <p>UNDP/NGOs - SUD-06/H185 - Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)</p> <p>UNDP/NGOs - SUD-06/H186 - Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)</p> <p>SCC - SUD-06/H187 - Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)</p>

Objective	Priorities	Strategy	Indicators	Supporting Projects
NFIs, Common Services and Coordination				Khartoum and Other Northern States
OBJECTIVE KN_CCS_1 - Humanitarian Action		Objective Supports: MDGs:None CROSS CUTTING: [HIV][Gnd][CB][Env][RR]		
To strengthen coordination and information provision in order to facilitate and advocate for effective and efficient humanitarian assistance when and where required in the overall framework of the Comprehensive Peace Agreement (CPA) implementation.	<ul style="list-style-type: none"> • Ensure effective coordination of humanitarian assistance through strengthening Khartoum and Kosti offices; • Ensure a smooth and effective transition from humanitarian to recovery coordination; • Maintain humanitarian response capacity in Khartoum; • Monitor conditions for returnees in Kosti; • Ensure effective data collection and analysis for the identification of trends and gaps to be addressed by the humanitarian community; and • Disseminate information among humanitarian stakeholders to plan effective response and advocacy efforts. 	<ul style="list-style-type: none"> • Strengthen inter-agency planning and coordination with UN and other primary humanitarian assistance stakeholders; • Collaborate with UN agencies, UNMIS and local authorities to facilitate coordination of humanitarian activities and ensure access to populations in need, response to protection issues as well as timely provision of assistance to intended beneficiaries; • Collaborate with RC's office (RCO) to facilitate transfer of coordination responsibilities; • Identify key policy issues and gaps; • Coordinate contingency planning exercises; • Facilitate mid-year review of regional plans for updating of the Work Plan 2006; and • Continue regular collection, exchange and dissemination of information through meetings and production of information products. 	<ul style="list-style-type: none"> • All Area Coordination (AC) offices strengthened and interfacing regularly with local government; • OCHA Khartoum coordination responsibilities assumed by RCO; • Effective and appropriate response to humanitarian crises in Khartoum. • Daily, weekly and monthly reports submitted to UMAC for inclusion in UN sitreps; • Production of advocacy messages, briefs, and public information products, as required; and • Data is gathered and disseminated according to mutually agreed upon standards. 	<p>WFP - SUD-06/CSS02 - Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)</p> <p>OCHA - SUD-06/CSS29 - Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)</p>
OBJECTIVE KN_CCS_2 - Humanitarian Action		Objective Supports: MDGs:[3][4][5][6][8] CROSS CUTTING: [Gnd][RR]		
To support vulnerable beneficiaries through the pre-positioning of 23,600 NFI packages for emergency needs distribution.	<ul style="list-style-type: none"> • Support to the most vulnerable persons of affected populations. 	<ul style="list-style-type: none"> • Utilise common pipeline, common logistics, implementing partners, pre-positioned buffer stocks; • Needs assessments, post distribution monitoring; • Coordinate with other NFI pipeline distributions; and • Ensure the timely provision of NFIs to targeted beneficiaries. 	<ul style="list-style-type: none"> • Number of NFI kits distributed within five days of receiving assessed needs. 	<p>UNICEF - SUD-06/CSS05 - Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)</p> <p>WFP - SUD-06/CSS08 - United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)</p> <p>CARE - SUD-06/CSS11 - Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)</p>
OBJECTIVE KN_CCS_3 - Humanitarian Action		Objective Supports: MDGs:None CROSS CUTTING: [RR]		
To facilitate the provision of timely, effective and cost efficient humanitarian relief through effective logistics coordination and increasing use of common logistics systems and promotion of common services.	<ul style="list-style-type: none"> • Identify logistical bottlenecks and other related problems impeding the flow of humanitarian aid cargo and effective functioning of logistics operation; and • Propose solutions and promote common logistics services and enhance logistics coordination amongst UN agencies, UNMIS and NGOs and other actors. 	<ul style="list-style-type: none"> • Chair regular inter-agency logistics meetings; • Disseminate regular logistics bulletins, specific reports and briefing packages; • Establish through UNJLC liaison with UNMIS Joint Logistics Operation Centre (JLOC); and • Facilitate common logistic services such as surface and air transport services and common warehousing. 	<ul style="list-style-type: none"> • Fully recognised forum/system for sharing/coordinating logistics information, issues and services with tangible de-confliction of bottlenecks; and • Clear and structured flow of logistics situational and planning information between UNMIS and the humanitarian community. 	<p>WFP - SUD-06/CSS08 - United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)</p>

Sector Plans - Khartoum and Other Northern States - NFIs, Common Services and Coordination

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_CCS_4 - Recovery and Development				
		Objective Supports: MDGs:[8] CROSS CUTTING: [HIV][Gnd][CB][Env]		
To strengthen coordination and information provision in order to support, facilitate and advocate for effective and efficient recovery assistance.	<ul style="list-style-type: none"> Establish RC office (RCO) presence; Ensure effective data collection and analysis that identify trends and gaps to be addressed in recovery and development; and Disseminate information among recovery and development stakeholders to plan effective response and advocacy efforts. 	<ul style="list-style-type: none"> Strengthen inter-agency planning and coordination amongst UN agencies and partners; Collaborate with UN agencies, UNMIS and local authorities to facilitate coordination of recovery and development activities; Identify key recovery and development policy issues and gaps; Facilitate mid-year review of regional plans for updating of the Work Plan 2006; and Continue regular collection, exchange and dissemination of information through meetings and production of information products. 	<ul style="list-style-type: none"> RCO established; Recovery coordination responsibilities assumed by RCO; and Recovery database produced and maintained. 	<p>WFP - SUD-06/CSS03 - Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)</p> <p>ORCHC - SUD-06/CSS13 - Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)</p>
Nutrition				
<i>Khartoum and Other Northern States</i>				
OBJECTIVE KN_N_1 - Humanitarian Action				
		Objective Supports: MDGs:[1][4][5] CROSS CUTTING: [HIV][CB][RR]		
To monitor the nutritional status of children, pregnant and lactating women in 60 percent of selected high risk-areas.	<ul style="list-style-type: none"> Conduct nutrition survey in IDP camps for planning purposes and programme implementation by partners. 	<ul style="list-style-type: none"> Strengthen capacity of the State Ministry of Health (SMoH) and local partners to conduct nutrition assessments and surveys; and Provide anthropometric supplies. 	<ul style="list-style-type: none"> Timely completion of survey and integration into planning processes. 	<p>WFP - SUD-06/H170 - Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)</p>
OBJECTIVE KN_N_2 - Humanitarian Action				
		Objective Supports: MDGs:[1][4] CROSS CUTTING: [HIV][CB]		
To ensure that 215,000 (50 percent) moderately and 33,000 (50 percent) severely malnourished children under five among Internally Displaced Persons (IDPs), returnees and host communities are rehabilitated in targeted high risk areas.	<ul style="list-style-type: none"> Establish Therapeutic Feeding Centres (TFCs), Supplementary Feeding Centres (SFCs) and blanket feeding in selected localities. 	<ul style="list-style-type: none"> Build capacity of state health workers and partners in assessments and surveys, and the management of severe malnutrition; and Provide anthropometric materials and equipment, supplementary and therapeutic food for vulnerable groups (malnourished and People Living With HIV/AIDS (PLWHA)) in TFCs and SFCs. 	<ul style="list-style-type: none"> Global Acute Malnutrition (GAM) rate; Number of moderately and severely malnourished children rehabilitated; and Number of TFCs and SFCs established. 	<p>UNICEF - SUD-06/H100 - Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)</p> <p>WFP - SUD-06/H170 - Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)</p> <p>WHO - SUD-06/H172 - Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)</p>
OBJECTIVE KN_N_3 - Humanitarian Action				
		Objective Supports: MDGs:[1][4] CROSS CUTTING: [HIV][CB]		
To ensure that 243 (30 percent) health facilities provide appropriate information to mothers and caregivers on infant feeding, HIV/AIDS prevention, maternal nutrition and monitoring children's growth.	<ul style="list-style-type: none"> Reinforce routine growth monitoring activities in hospitals and health centres; Conduct nutrition education on infant, young child feeding and growth monitoring; Reinforce the Baby Friendly Initiative in 20 hospitals; and Support community mother support groups. 	<ul style="list-style-type: none"> Strengthen capacity of the health workers on growth monitoring and infant feeding; Provide growth monitoring supplies and Information, Education and Communication (IEC) materials; Reinforce monitoring systems; and Conduct nutrition education. 	<ul style="list-style-type: none"> Number of health centres and hospitals conducting periodic growth monitoring; Number of health facilities giving information on infant feeding, maternal nutrition, HIV prevention, low birth weight and growth monitoring; and Number of communities mother support groups established. 	<p>UNICEF - SUD-06/H92 - Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)</p>

Sector Plans - Khartoum and Other Northern States - Nutrition

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_N_4 - Humanitarian Action				
Objective Supports: MDGs:[1][2][4][5] CROSS CUTTING: [Gnd][CB]				
To ensure that 2.9 million children under five years of age (90 percent) receive Vitamin A capsules twice a year, 300,000 postpartum women (35 percent) receive Vitamin A within eight weeks of delivery and 525,000 pregnant women (60 percent) receive iron and folic acid tablets during antenatal visits.	<ul style="list-style-type: none"> • Support micronutrient supplementation activities; and • Re-enforce capacity of health workers to undertake supplementation programmes. 	<ul style="list-style-type: none"> • Build capacity of health personnel on micronutrient control and deprivation prevention; and • Conduct micronutrient supplementation in Primary Health Care (PHC) programmes. 	<ul style="list-style-type: none"> • Number of children and post partum women that receive Vitamin A supplement; and • Number of pregnant women that receive iron and folic acid supplements. 	UNICEF - SUD-06/H92 - Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)
OBJECTIVE KN_N_5 - Humanitarian Action				
Objective Supports: MDGs:[2][4][5] CROSS CUTTING: [CB]				
To ensure that 800,000 households (20 percent) use properly iodised salt.	<ul style="list-style-type: none"> • Support state iodised salt quality control; and • Raise awareness on iodised salt consumption. 	<ul style="list-style-type: none"> • Strengthen state authorities capacity on salt quality control; • Provide iodised test kits to quality control agents in Sudan Bureau of Standards and to health workers; and • Advocate for iodised salt use—through partnership with private sector. 	<ul style="list-style-type: none"> • Number of households using properly iodised salt. 	UNICEF - SUD-06/H92 - Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)

Protection and Human Rights

Khartoum and Other Northern States

OBJECTIVE KN_HR_1 - Humanitarian Action				
Objective Supports: MDGs:[1][3] CROSS CUTTING: [RR]				
To ensure remedial assistance by the competent authorities, and where appropriate by auxiliary actors, to persons in immediate humanitarian need due to inadequate administrative action or policies, in particular in the course of forced relocations, in Internally Displaced Person (IDP) settlements and areas of urban poverty and exclusion in Khartoum State.	<ul style="list-style-type: none"> • Monitor and report on consequences for vulnerable population of inadequate administrative action and policies in IDP settlements and areas of urban poverty and exclusion in Khartoum State; and • Cooperate with authorities, donor governments and humanitarian organisations to ensure remedial assistance to victims of such a action. 	<ul style="list-style-type: none"> • Deploy protection and human rights staff in Khartoum State.; • Establish joint reporting mechanisms to monitor relocations of settlements, and organisation of an adequate response; • Organise strategic and coordinated interventions with relevant government authorities to ensure the right of IDPs to take a free, well-informed decision whether to return or to stay; • Organise and support community-based responses to the basic needs of IDPs and other populations in areas of urban poverty; and • Support to referral systems, provided both by the authorities and by private organisations, to address problems of access to basic services and assistance of IDPs and the general population in areas of urban poverty and exclusion in Khartoum State. 	<ul style="list-style-type: none"> • Protection and Human Rights (HR) staff deployed and providing protection reporting about the IDPs and the general population in areas of urban poverty in Khartoum State; • Systematic and unambiguous strategic interventions with authorities, leading to improved services and the avoidance of inappropriate action in case relocations are necessary; • Community-based initiatives to address the basic needs of IDPs and the urban poor; and • Improved access to basic services and humanitarian assistance of IDPs and the urban poor. 	EM-DH - SUD-06/P/HR/RL69 - Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA) SC-UK - SUD-06/P/HR/RL70 - Protection of Children in Khartoum State [KN] (HA) UNHCR - SUD-06/P/HR/RL72 - Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA) UNICEF - SUD-06/P/HR/RL82 - Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)

Sector Plans - Khartoum and Other Northern States - Protection and Human Rights

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_HR_2 - Humanitarian Action				
Objective Supports: MDGs:[2][4][5] CROSS CUTTING: [Gnd][CB][RR]				
To provide direct support to victims of Human Rights (HR) violations and violence.	<ul style="list-style-type: none"> • Ensure legal protection for victims of arbitrary arrest and detention and other violations of HR; • Support capacity of communities to advocate on behalf, and organise support to victims of HR violations and violence (protection networks); • Ensure support for individuals and groups with special needs, including children at risk; and • Ensure effective assistance to survivors of Gender-Based Violence (GBV) and other abuse, including Female Genital Mutilation (FGM). 	<ul style="list-style-type: none"> • Provide legal representation for victims of HR violations; • Build capacity for participants in local protection networks; • Conduct psycho-social activities for children vulnerable to violence and abuse; • Promote family-based care for children deprived of primary care givers; • Conduct psycho-social support to victims of GBV; and • Train NGO staff on approaches and means to support victims of GBV and other abuse. 	<ul style="list-style-type: none"> • Legal aid services functioning and used; • Local protection networks trained and functioning; • Adequate care provided to vulnerable children; • Effective grassroots protection networks; and • NGO staff trained in GBV response; and • Survivors of GBV provided with support. 	<p>SC-UK - SUD-06/P/HR/RL70 - Protection of Children in Khartoum State [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL71 - Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL73 - Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL74 - Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)</p> <p>Warchild - SUD-06/P/HR/RL75 - Awareness-Raising Program Khartoum [KN] (HA)</p>
OBJECTIVE KN_HR_3 - Humanitarian Action				
Objective Supports: MDGs:None CROSS CUTTING: [CB]				
To strengthen protection and human rights (HR) through information dissemination.	<ul style="list-style-type: none"> • Conduct capacity and institution building activities for local authorities, civil society, the National Human Rights Commission in Khartoum, IDP groups. 	<ul style="list-style-type: none"> • Disseminate documentation on international HR standards; • Conduct appropriate and timely responses to misinformation, disinformation and lack of information concerning rights of IDPs; • Support capacity building for new national HR Commission; and • Conduct protection and Human Rights training and awareness raising for police and other government actors. 	<ul style="list-style-type: none"> • Documentation on international HR standards widely available; • Police and government officials trained; and • Legislative and administrative measures in line with international Human Rights law. 	<p>SC-UK - SUD-06/P/HR/RL70 - Protection of Children in Khartoum State [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL71 - Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)</p> <p>Warchild - SUD-06/P/HR/RL77 - Psychosocial Support to Children [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL80 - Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL81 - Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)</p> <p>UNICEF - SUD-06/P/HR/RL83 - Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)</p>
OBJECTIVE KN_HR_4 - Humanitarian Action				
Objective Supports: MDGs:None CROSS CUTTING: [CB]				
To ensure that protection and Human Rights (HR) is mainstreamed into humanitarian assistance.	<ul style="list-style-type: none"> • Build the competency of humanitarian and development workers on protection and HR concerns; and • Provide HR and protection input to humanitarian and development planning and programming processes. 	<ul style="list-style-type: none"> • Train humanitarian and development personnel in protection and HR in practice. 	<ul style="list-style-type: none"> • Humanitarian and development personnel understand protection and HR concerns, knows how to integrate them into assistance and development projects and programmes, and systematically puts into practice this competency. 	<p>EM-DH - SUD-06/P/HR/RL69 - Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)</p> <p>SC-UK - SUD-06/P/HR/RL70 - Protection of Children in Khartoum State [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL71 - Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)</p> <p>UNHCR - SUD-06/P/HR/RL73 - Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)</p> <p>Warchild - SUD-06/P/HR/RL76 - Psychosocial Program Khartoum [KN] (HA)</p>

Objective	Priorities	Strategy	Indicators	Supporting Projects
Water and Sanitation				Khartoum and Other Northern States
OBJECTIVE KN_WS_1 - Humanitarian Action		Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]		
To increase access (within one km) to improved water supply (15 lpcd) for 400,000 affected people in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Target 220,000 IDPs and relocated people including host communities; • Target 170,000 flood or drought affected people; • Target 10,000 returnees at way stations; • Target recently relocated IDPs in Khartoum; • Target the drought affected population in North Kordofan. • Target IDPs and returnees at way stations of White Nile and North Kordofan. • Target flood affected populations in Sennar and Gezira; and • Target basic schools and health clinics. 	<ul style="list-style-type: none"> • Focus on service delivery using low cost and appropriate technology solutions; • Build capacity through on the job training, community empowerment, advocacy and social mobilisation; • Build or rehabilitate haffirs and hand-dug wells through Food-For-Work (FFW); • Integrate services - water, sanitation and hygiene education; • Prioritise rehabilitation over new construction; • Promote gender equity; and • Support interagency collaboration and coordination with the National Water Corporation (NWC), UN organisations and NGOs. 	<ul style="list-style-type: none"> • Number of IDPs, relocated people and drought affected people with access to improved water supply; • Number of returnees at way stations with access to improved water supply; and • Number of schools and health facilities with accessible water sources. 	<p>UNICEF - SUD-06/WS01 - Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)</p> <p>FAR - SUD-06/WS24 - Urban Poor Environmental Sanitation Project [KN] (HA)</p> <p>Islamic RW - SUD-06/WS32 - North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)</p> <p>Solidarites - SUD-06/WS67 - Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)</p>
OBJECTIVE KN_WS_2 - Humanitarian Action		Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]		
To increase access to improved sanitary means of excreta disposal for 100,000 affected people and to raise awareness on environmental hygienic practices for 400,000 affected people in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Improved sanitation for 50,000 IDPs and relocated people including host communities; • Improved sanitation for 40,000 flood, drought and Guinea Worm affected people; • Improved sanitation for 10,000 returnees at way stations; • Raise hygienic awareness for 220,000 IDPs and relocated people including host communities; • Raise hygienic awareness for 170,000 flood and drought affected people; • Raise hygienic awareness for 10,000 returnees at way stations; • Target recently relocated IDPs in Khartoum; • Target drought affected population in North Kordofan; • Target IDPs/returnees at way stations of White Nile and North Kordofan; • Target flood affected population of Sennar and Gezira; and • Target basic schools and health clinics. 	<ul style="list-style-type: none"> • Focus on service delivery using low cost and appropriate technology solutions; • Build capacity and empower the community through on the job training, advocacy and social mobilisation; • Integrate services - water, sanitation and hygiene education; • Build sanitation facilities through Food-For-Work (FFW); • Instigate participatory approaches; • Promote gender equality; • Instigate interagency collaboration and coordination with NWC, UN organisations and NGOs; • Implement through local private sector and local communities; • Advocate for promotion rather than provision; and • Use hygiene promotion for HIV/AIDS message dissemination. 	<ul style="list-style-type: none"> • Number of IDPs and recently relocated people with access to improved sanitary means of excreta disposal; • Number of drought or flood affected populations with access to improved sanitary means of excreta disposal; • Number of returnees at final destination with access to improved sanitary means of excreta disposal; • Number of schools and health facilities with sanitation and hand washing facilities; • Percent of the population practicing hand and face washing (KAP studies); • Percent of the total households using latrines (KAP studies); and • Population covered by hygiene and cleaning campaigns. 	<p>UNICEF - SUD-06/WS01 - Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)</p> <p>FAR - SUD-06/WS24 - Urban Poor Environmental Sanitation Project [KN] (HA)</p> <p>Islamic RW - SUD-06/WS32 - North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)</p> <p>Solidarites - SUD-06/WS67 - Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)</p>

Sector Plans - Khartoum and Other Northern States - Water and Sanitation

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_WS_3 - Humanitarian Action				
Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To build capacity of sector partners and community members on technical and managerial skills to scale up service delivery and enhance sustainability of WES facilities in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Focus work of Department of Water and Environmental Sanitation (WES) at state and local levels; • Target recently relocated IDPs in Khartoum; • Target drought affected populations in North Kordofan; • Target flood affected populations of Sennar and Gezira; and • Target IDPs and returnees at way stations of White Nile and North Kordofan. 	<ul style="list-style-type: none"> • Build technical and administrative capacity in the sector • Empower the community to sustain operation and maintenance of WES facilities; • Instigate interagency collaboration and coordination with NWC, UN organisations and NGOs; • Promote gender equality; • Instigate participatory approaches through advocacy and social mobilisation; and • Use hygiene promotion for HIV/AIDS message dissemination. 	<ul style="list-style-type: none"> • Percentage of water facilities are functioning at any given time (surveys); • Set of maintenance tools available for every five hand pumps (surveys); • Availability of one mechanic for every five hand pumps (surveys); • Number of sector staff trained (technical and administrative); • Number of Village Health Committees (VHCs) trained on operation and management of WATSAN facilities; and • Number of hygiene promoters trained (TOT). 	<p>UNICEF - SUD-06/WS01 - Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)</p> <p>FAR - SUD-06/WS24 - Urban Poor Environmental Sanitation Project [KN] (HA)</p> <p>Islamic RW - SUD-06/WS32 - North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)</p> <p>Solidarites - SUD-06/WS67 - Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)</p>
OBJECTIVE KN_WS_4 - Recovery and Development				
Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To increase access (within one km) to improved water supply (20 lpcd) for 600,000 vulnerable people including the Guinea Worm (GW) affected population in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Target Child Friendly Community Initiatives (CFCI) communities in North Kordofan; • Target other vulnerable and needy population in White Nile, Sennar and Gezira; • Target Guinea Worm (GW) affected population in Sennar States; • Target trachoma affected population in Khartoum; and • Target basic schools and health clinics. 	<ul style="list-style-type: none"> • Focus on service delivery using low cost and appropriate technology solutions; • Build capacity and empower the community through on the job training, advocacy and social mobilisation; • Integrate services - water, sanitation and hygiene education; • Build and rehabilitate haffirs and hand-dug wells through Food-For-Work (FFW); • Prioritise rehabilitation over new construction; • Initiate cost sharing and partnerships; • Organise community management and ownership; • Promote gender equality; and • Organise interagency collaboration and coordination with National Water Corporation (NWC), UN organisations and NGOs. 	<ul style="list-style-type: none"> • Number of CFCIs with access to improved water supply; • Number of other vulnerable people with access to improved water supply; • Number of GW affected people with access to improved water supply; • Number of schools with accessible water sources; • Number of schools with water storage facilities; and • Number of GW reported cases. 	<p>UNICEF - SUD-06/WS07 - Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)</p> <p>WFP - SUD-06/WS34 - WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)</p>

Sector Plans - Khartoum and Other Northern States - Water and Sanitation

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE KN_WS_5 - Recovery and Development				
Objective Supports: MDGs:[MD][1][2][3][4][5][6][7][8] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To increase access to improved sanitary means of excreta disposal and raise awareness on environmental hygienic practices for 150,000 vulnerable people including Guinea Worm (GW) affected populations in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Target CFCI communities in North Kordofan; • Target other vulnerable population in White Nile, Sennar and Gezira; • Target GW affected population in Sennar; • Target Trachoma affected population in Khartoum; and • Target basic schools and health clinics. 	<ul style="list-style-type: none"> • Focus on service delivery using low cost and appropriate technology solutions; • Build capacity and empower the community through on the job training, advocacy and social mobilisation; • Integrate services - water, sanitation and hygiene education; • Build sanitation facilities through Food-For-Work (FFW); • Promote community management and ownership through participatory approaches; • Instigate cost sharing and partnerships; • Use hygiene promotion for HIV/AIDS message dissemination; • Implement through the local private sector and local communities; • Support promotion rather than provision; • Instigate interpersonal communication; • Promote gender equality; and • Organise interagency collaboration and coordination with National Water Corporation (NWC), UN organisations and NGOs. 	<ul style="list-style-type: none"> • Number of CFCIs communities with access to improved sanitary means of excreta disposal; • Number of other vulnerable and needy population with access to improved sanitary means of excreta disposal; • Number of schools and health facilities with sanitation and hand washing facilities; • Percent of the population practicing hand and face washing (Knowledge, Attitude and Practice (KAP) study); • Percent of the total households using latrines (KAP study); and • Population covered by Hygiene/cleaning campaigns. 	<p>UNICEF - SUD-06/WS07 - Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)</p> <p>WFP - SUD-06/WS34 - WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)</p>
OBJECTIVE KN_WS_6 - Recovery and Development				
Objective Supports: MDGs:[2][3][4][6][7] CROSS CUTTING: [HIV][Gnd][CB][Env][RR]				
To build capacity of sector partners and community members on technical and managerial skills to scale up service delivery and enhance sustainability of WES facilities in Khartoum and other Northern States.	<ul style="list-style-type: none"> • Focus work on Department of Water and Environmental Sanitation at State and local levels; • Target CFCI communities in North Kordofan; • Target other vulnerable and needy population in White Nile, Sennar and Gezira; • Target GW affected population in Sennar; and • Target trachoma affected population in Khartoum. 	<ul style="list-style-type: none"> • Build technical and administrative capacity in the sector • Empower the community for sustainable operation and maintenance of WES facilities; • Organise interagency collaboration and coordination with National Water Corporation (NWC), UN organisations and NGOs; • Use training interventions for HIV/AIDS message dissemination; • Instigate decentralisation; • Promote standardisation; • Promote gender equality; and • Encourage participatory approaches through advocacy and social mobilisation. 	<ul style="list-style-type: none"> • Percentage of water facilities functioning at any given time (surveys); • Number of sector staff trained (technical and administrative); • Number of community members trained on operation and maintenance; • Percentage of water facilities managed by community based WATSAN committees (KAP studies); and • Number of VHCs trained on operation and management of WATSAN facilities. 	<p>UNICEF - SUD-06/WS07 - Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)</p>