

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR KHARTOUM AND NORTH**  
**Recovery and Development - Khartoum and Other Northern States**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		\$48,000	\$168,000	\$240,000	<b>\$240,000</b>	<b>6</b>
Education and Vocational Training		\$400,000	\$1,000,000	\$1,473,000	<b>\$1,673,000</b>	<b>15</b>
Food Security and Livelihood Recovery		\$0	\$634,853	\$1,269,707	<b>\$1,269,707</b>	<b>6</b>
Governance and Rule of Law		\$400,000	\$600,000	\$800,000	<b>\$1,000,000</b>	<b>6</b>
Health		\$0	\$0	\$0	<b>\$6,302,004</b>	<b>16</b>
NFIs, Common Services and Coordination		\$30,000	\$50,000	\$60,000	<b>\$75,000</b>	<b>1</b>
Water and Sanitation		\$1,262,500	\$1,893,750	\$2,525,000	<b>\$2,525,000</b>	<b>2</b>
<b>GRAND TOTAL</b>		<b>\$2,140,500</b>	<b>\$4,346,603</b>	<b>\$6,367,707</b>	<b>\$13,084,711</b>	<b>52</b>