

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR KHARTOUM AND NORTH
Humanitarian Action - Khartoum and Other Northern States

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Cross-sector Support for Return		\$680,000	\$1,480,000	\$1,884,800	\$2,184,800	2
Education and Vocational Training		\$1,308,955	\$3,205,500	\$5,126,900	\$6,099,800	9
Food Aid		\$300,000	\$400,000	\$478,800	\$478,800	1
Food Security and Livelihood Recovery		\$389,330	\$1,526,934	\$2,141,039	\$2,292,850	5
Governance and Rule of Law		\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000	1
Health		\$4,887,503	\$9,887,506	\$11,252,006	\$12,030,006	13
Mine Action		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551	2
NFIs, Common Services and Coordination		\$3,462,397	\$6,969,710	\$8,752,627	\$9,066,102	6
Nutrition		\$455,000	\$2,651,184	\$3,051,184	\$3,186,184	4
Protection and Human Rights		\$854,379	\$2,157,353	\$2,862,880	\$4,160,350	13
Water and Sanitation		\$592,000	\$1,374,000	\$2,006,000	\$2,006,000	3
GRAND TOTAL		\$15,450,865	\$33,671,238	\$43,073,037	\$47,929,443	59