

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

*Khartoum and Other Northern States - Recovery and Development*

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
<b>United Nations</b>		\$2,140,500	\$3,711,750	\$5,098,000	\$5,513,000	41
FAO		-	-	-	no costing	5
UNAIDS		-	-	-	no costing	4
UNDP		\$400,000	\$600,000	\$800,000	\$1,000,000	2
UNESCO		-	-	-	no costing	3
UNFPA		-	-	-	no costing	3
UN-HABITAT		-	-	-	no costing	5
UNICEF		\$1,710,500	\$2,861,750	\$3,838,000	\$3,838,000	10
UNIDO		\$0	\$200,000	\$400,000	\$600,000	1
WFP		\$30,000	\$50,000	\$60,000	\$75,000	3
WHO		-	-	-	no costing	5
<b>National NGOs</b>		-	-	-	no costing	3
SAHA		-	-	-	no costing	1
SCC		-	-	-	no costing	1
TOHD		-	-	-	no costing	1
<b>International NGOs</b>		\$0	\$634,853	\$1,269,707	\$7,571,711	8
ADRA		-	-	-	no costing	1
IRC		-	-	-	no costing	1
Islamic RW		-	-	-	no costing	1
NCA		-	-	-	no costing	1
NRC		-	-	-	no costing	1
UNDP/NGOs		\$0	\$634,853	\$1,269,707	\$7,571,711	3
<b>GRAND TOTAL</b>		\$2,140,500	\$4,346,603	\$6,367,707	\$13,084,711	52