

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR KHARTOUM AND OTHER NORTHERN STATES – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Khartoum and Other Northern States - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$48,000	\$168,000	\$240,000	\$240,000
UN-HABITAT	SUD-06/ER/105	Khartoum State Urban Development NGOs capacity building project [KN] (RD)		-	-	-	no costing
UN-HABITAT	SUD-06/ER/106	Greater Khartoum Urban Development Programme [KN] (RD)		-	-	-	no costing
UN-HABITAT	SUD-06/ER/107	Greater Khartoum Urban Development Programme [KN] (RD)		-	-	-	no costing
UN-HABITAT	SUD-06/ER/108	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)		-	-	-	no costing
UN-HABITAT	SUD-06/ER/110	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$48,000	\$168,000	\$240,000	\$240,000
Cross-sector Support for Return				\$680,000	\$1,480,000	\$1,884,800	\$2,184,800
ADRA	SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$300,000	\$900,000	\$1,200,000	\$1,500,000
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$380,000	\$580,000	\$684,800	\$684,800
Education and Vocational Training				\$1,708,955	\$4,205,500	\$6,599,900	\$7,772,800
CAFOD	SUD-06/E23	Primary Education in the IDP camps of Khartoum [KN] (HA)		\$92,500	\$200,000	\$300,000	\$320,000
EAI	SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)		\$456,000	\$600,000	\$800,000	\$853,800
Islamic RW	SUD-06/E13	Education and Vocational Training [KN] (RD)		-	-	-	no costing
NCA	SUD-06/E16	Education Support to Displaced Students [KN] (HA)		\$71,455	\$150,000	\$200,000	\$243,600
NCA	SUD-06/E12	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)		-	-	-	no costing
SAHA	SUD-06/E20	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)		-	-	-	no costing
SC-UK	SUD-06/E24	Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)		\$89,000	\$339,000	\$600,000	\$839,000
SENAD	SUD-06/E28	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)		\$0	\$466,500	\$800,000	\$1,116,500
TOHD	SUD-06/E31	Education and Vocational Training [KN] (RD)		-	-	-	no costing
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		-	-	-	no costing

Khartoum and Other Northern States - All Projects

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UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNFPA	SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)		\$100,000	\$450,000	\$700,000	\$1,000,000
UNICEF	SUD-06/E41	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)		\$100,000	\$400,000	\$708,500	\$708,500
UNICEF	SUD-06/E42	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$200,000	\$500,000	\$713,000	\$713,000
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$200,000	\$300,000	\$360,000	\$360,000
UNICEF	SUD-06/E45	Development of Teachers Education [KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNIDO	SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)		\$0	\$200,000	\$400,000	\$600,000
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$218,400	\$218,400
WFP	SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		-	-	-	no costing
World Vision	SUD-06/E06	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)		\$300,000	\$400,000	\$800,000	\$800,000
Food Aid				\$300,000	\$400,000	\$478,800	\$478,800
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$300,000	\$400,000	\$478,800	\$478,800
Food Security and Livelihood Recovery				\$389,330	\$2,161,787	\$3,410,746	\$3,562,557
ADRA	SUD-06/A01	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)		\$339,330	\$520,684	\$594,789	\$667,850
FAO	SUD-06/A44	Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)		\$0	\$450,000	\$650,000	\$650,000
FAO	SUD-06/A66	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)		-	-	-	no costing
FAO	SUD-06/A67	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)		-	-	-	no costing
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing

Khartoum and Other Northern States - All Projects

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FAO	SUD-06/A70	Agricultural Investment Promotion in Sudan [KN] (RD)		-	-	-	no costing
FAR	SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$56,250	\$71,250	\$75,000
SC-US	SUD-06/A72	Supporting Livelihood Activities in North Kordofan [KN] (HA)		\$0	\$300,000	\$450,000	\$450,000
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$634,853	\$1,269,707	\$1,269,707
World Vision	SUD-06/A98	Support to Household Food Security in Khartoum State [KN] (HA)		\$50,000	\$200,000	\$375,000	\$450,000
Governance and Rule of Law				\$1,580,000	\$2,370,000	\$3,160,000	\$3,360,000
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		-	-	-	no costing
NRC	SUD-06/P/HR/RL04	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)		\$0	\$0	\$0	\$0
UNDP	SUD-06/P/HR/RL25	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)		\$400,000	\$600,000	\$800,000	\$1,000,000
UNDP	SUD-06/P/HR/RL31	Support to Local Governance in Khartoum State [KN] (RD)		-	-	-	no costing
UNFPA	SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/WS01	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)		\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)		-	-	-	no costing
Health				\$4,887,503	\$9,887,506	\$11,252,006	\$18,332,010
ADRA	SUD-06/H30	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)		-	-	-	no costing
EM-DH	SUD-06/H75	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)		\$90,000	\$90,000	\$180,000	\$180,000
GHF	SUD-06/H80	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State [KN] (HA)		\$125,000	\$200,000	\$225,000	\$250,000
IARA	SUD-06/H88	Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)		\$144,000	\$302,000	\$374,000	\$410,000
Malaria Consortium	SUD-06/H43	Malaria Diagnostics, North [KN] (HA)		\$60,000	\$145,000	\$180,000	\$180,000
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$30,000	\$70,000	\$120,000	\$120,000
MEDAIR	SUD-06/H73	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)		\$100,000	\$180,000	\$240,000	\$240,000
SCC	SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		-	-	-	no costing
SIDO	SUD-06/H69	Support to Health Services for IDPs in Khartoum State [KN] (HA)		\$73,500	\$115,500	\$168,000	\$210,000
UNAIDS	SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)		-	-	-	no costing

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UNAIDS	SUD-06/H20	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)		-	-	-	no costing
UNAIDS	SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)		-	-	-	no costing
UNAIDS	SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$2,302,004
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$4,000,000
UNFPA	SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)		\$120,000	\$420,000	\$720,000	\$1,220,000
UNFPA	SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)		-	-	-	no costing
UNFPA	SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$2,330,000	\$4,660,000	\$4,660,000	\$4,660,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$200,000	\$275,000	\$450,000
UNICEF	SUD-06/H59	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)		\$500,000	\$1,500,000	\$1,900,000	\$1,900,000
UNICEF	SUD-06/H02	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)		-	-	-	no costing
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$690,003	\$1,380,006	\$1,380,006	\$1,380,006
WHO	SUD-06/H48	Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)		\$625,000	\$625,000	\$830,000	\$830,000
WHO	SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		-	-	-	no costing
Mine Action				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
FPDO	SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)		\$0	\$0	\$0	\$0
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551

Khartoum and Other Northern States - All Projects

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NFIs, Common Services and Coordination				\$3,492,397	\$7,019,710	\$8,812,627	\$9,141,102
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$250,368	\$430,368	\$500,368	\$500,368
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$514,125	\$925,425	\$1,233,900
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$10,000	\$15,000	\$20,000	\$25,000
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	\$100,000
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$30,000	\$50,000	\$60,000	\$75,000
Nutrition				\$455,000	\$2,651,184	\$3,051,184	\$3,186,184
UNICEF	SUD-06/H100	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)		\$200,000	\$600,000	\$750,000	\$790,000
UNICEF	SUD-06/H92	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)		\$100,000	\$450,000	\$540,000	\$590,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$100,000	\$1,476,184	\$1,576,184	\$1,576,184
WHO	SUD-06/H172	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)		\$55,000	\$125,000	\$185,000	\$230,000
Protection and Human Rights				\$854,379	\$2,157,353	\$2,862,880	\$4,160,350
EM-DH	SUD-06/P/HR/RL69	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)		\$240,000	\$240,000	\$240,000	\$240,000
SC-UK	SUD-06/P/HR/RL70	Protection of Children in Khartoum State [KN] (HA)		\$50,000	\$250,000	\$250,000	\$250,000
UNHCR	SUD-06/P/HR/RL71	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)		\$0	\$200,000	\$250,000	\$650,000
UNHCR	SUD-06/P/HR/RL72	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA)		\$0	\$150,000	\$150,000	\$400,000
UNHCR	SUD-06/P/HR/RL73	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)		\$0	\$150,000	\$250,000	\$450,000
UNHCR	SUD-06/P/HR/RL80	Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)		\$0	\$150,000	\$250,000	\$350,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$200,000	\$300,000	\$400,000	\$500,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$80,000	\$120,000	\$160,000	\$200,000
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)		\$200,000	\$400,000	\$600,000	\$700,000
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$50,000	\$100,000	\$150,000	\$200,000

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Warchild	SUD-06/P/HR/RL75	Awareness-Raising Program Khartoum [KN] (HA)		\$12,600	\$33,600	\$50,400	\$63,000
Warchild	SUD-06/P/HR/RL76	Psychosocial Program Khartoum [KN] (HA)		\$11,270	\$30,053	\$45,080	\$56,350
Warchild	SUD-06/P/HR/RL77	Psychosocial Support to Children [KN] (HA)		\$10,509	\$33,700	\$67,400	\$101,000
Water and Sanitation				\$1,854,500	\$3,267,750	\$4,531,000	\$4,531,000
FAR	SUD-06/WS24	Urban Poor Environmental Sanitation Project [KN] (HA)		\$150,000	\$350,000	\$500,000	\$500,000
Islamic RW	SUD-06/WS32	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)		\$50,000	\$115,000	\$155,000	\$155,000
Solidarites	SUD-06/WS67	Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)		\$392,000	\$909,000	\$1,351,000	\$1,351,000
UNICEF	SUD-06/WS07	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)		\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
WFP	SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)		-	-	-	no costing
TOTAL REGIONAL REQUIREMENTS				\$17,591,365	\$38,017,841	\$49,440,744	\$61,014,154