

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR KHARTOUM AND OTHER NORTHERN STATES – BY SECTOR

### Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Khartoum and Other Northern States - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Cross-sector Support for Return</b>				<b>\$680,000</b>	<b>\$1,480,000</b>	<b>\$1,884,800</b>	<b>\$2,184,800</b>
ADRA	SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)		\$300,000	\$900,000	\$1,200,000	<b>\$1,500,000</b>
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$380,000	\$580,000	\$684,800	<b>\$684,800</b>
<b>Education and Vocational Training</b>				<b>\$1,308,955</b>	<b>\$3,205,500</b>	<b>\$5,126,900</b>	<b>\$6,099,800</b>
CAFOD	SUD-06/E23	Primary Education in the IDP camps of Khartoum [KN] (HA)		\$92,500	\$200,000	\$300,000	<b>\$320,000</b>
EAI	SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)		\$456,000	\$600,000	\$800,000	<b>\$853,800</b>
NCA	SUD-06/E16	Education Support to Displaced Students [KN] (HA)		\$71,455	\$150,000	\$200,000	<b>\$243,600</b>
SC-UK	SUD-06/E24	Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)		\$89,000	\$339,000	\$600,000	<b>\$839,000</b>
SENAD	SUD-06/E28	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)		\$0	\$466,500	\$800,000	<b>\$1,116,500</b>
UNFPA	SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)		\$100,000	\$450,000	\$700,000	<b>\$1,000,000</b>
UNICEF	SUD-06/E41	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)		\$100,000	\$400,000	\$708,500	<b>\$708,500</b>
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$218,400	<b>\$218,400</b>
World Vision	SUD-06/E06	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)		\$300,000	\$400,000	\$800,000	<b>\$800,000</b>
<b>Food Aid</b>				<b>\$300,000</b>	<b>\$400,000</b>	<b>\$478,800</b>	<b>\$478,800</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$300,000	\$400,000	\$478,800	<b>\$478,800</b>
<b>Food Security and Livelihood Recovery</b>				<b>\$389,330</b>	<b>\$1,526,934</b>	<b>\$2,141,039</b>	<b>\$2,292,850</b>
ADRA	SUD-06/A01	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)		\$339,330	\$520,684	\$594,789	<b>\$667,850</b>
FAO	SUD-06/A44	Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)		\$0	\$450,000	\$650,000	<b>\$650,000</b>
FAR	SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$56,250	\$71,250	<b>\$75,000</b>
SC-US	SUD-06/A72	Supporting Livelihood Activities in North Kordofan [KN] (HA)		\$0	\$300,000	\$450,000	<b>\$450,000</b>

Khartoum and Other Northern States - Humanitarian Action

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World Vision	SUD-06/A98	Support to Household Food Security in Khartoum State [KN] (HA)		\$50,000	\$200,000	\$375,000	\$450,000
<b>Governance and Rule of Law</b>				<b>\$1,180,000</b>	<b>\$1,770,000</b>	<b>\$2,360,000</b>	<b>\$2,360,000</b>
UNICEF	SUD-06/WS01	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)		\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
<b>Health</b>				<b>\$4,887,503</b>	<b>\$9,887,506</b>	<b>\$11,252,006</b>	<b>\$12,030,006</b>
EM-DH	SUD-06/H75	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)		\$90,000	\$90,000	\$180,000	\$180,000
GHF	SUD-06/H80	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State [KN] (HA)		\$125,000	\$200,000	\$225,000	\$250,000
IARA	SUD-06/H88	Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)		\$144,000	\$302,000	\$374,000	\$410,000
Malaria Consortium	SUD-06/H43	Malaria Diagnostics, North [KN] (HA)		\$60,000	\$145,000	\$180,000	\$180,000
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$30,000	\$70,000	\$120,000	\$120,000
MEDAIR	SUD-06/H73	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)		\$100,000	\$180,000	\$240,000	\$240,000
SIDO	SUD-06/H69	Support to Health Services for IDPs in Khartoum State [KN] (HA)		\$73,500	\$115,500	\$168,000	\$210,000
UNFPA	SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)		\$120,000	\$420,000	\$720,000	\$1,220,000
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$2,330,000	\$4,660,000	\$4,660,000	\$4,660,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$200,000	\$275,000	\$450,000
UNICEF	SUD-06/H59	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)		\$500,000	\$1,500,000	\$1,900,000	\$1,900,000
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$690,003	\$1,380,006	\$1,380,006	\$1,380,006
WHO	SUD-06/H48	Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)		\$625,000	\$625,000	\$830,000	\$830,000
<b>Mine Action</b>				<b>\$1,341,301</b>	<b>\$2,249,051</b>	<b>\$3,156,801</b>	<b>\$4,064,551</b>
FPDO	SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)		\$0	\$0	\$0	\$0
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
<b>NFIs, Common Services and Coordination</b>				<b>\$3,462,397</b>	<b>\$6,969,710</b>	<b>\$8,752,627</b>	<b>\$9,066,102</b>
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$250,368	\$430,368	\$500,368	\$500,368

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OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$514,125	\$925,425	\$1,233,900
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$10,000	\$15,000	\$20,000	\$25,000
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	\$100,000
<b>Nutrition</b>				<b>\$455,000</b>	<b>\$2,651,184</b>	<b>\$3,051,184</b>	<b>\$3,186,184</b>
UNICEF	SUD-06/H100	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)		\$200,000	\$600,000	\$750,000	\$790,000
UNICEF	SUD-06/H92	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)		\$100,000	\$450,000	\$540,000	\$590,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$100,000	\$1,476,184	\$1,576,184	\$1,576,184
WHO	SUD-06/H172	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)		\$55,000	\$125,000	\$185,000	\$230,000
<b>Protection and Human Rights</b>				<b>\$854,379</b>	<b>\$2,157,353</b>	<b>\$2,862,880</b>	<b>\$4,160,350</b>
EM-DH	SUD-06/P/HR/RL69	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)		\$240,000	\$240,000	\$240,000	\$240,000
SC-UK	SUD-06/P/HR/RL70	Protection of Children in Khartoum State [KN] (HA)		\$50,000	\$250,000	\$250,000	\$250,000
UNHCR	SUD-06/P/HR/RL71	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)		\$0	\$200,000	\$250,000	\$650,000
UNHCR	SUD-06/P/HR/RL72	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA)		\$0	\$150,000	\$150,000	\$400,000
UNHCR	SUD-06/P/HR/RL73	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)		\$0	\$150,000	\$250,000	\$450,000
UNHCR	SUD-06/P/HR/RL80	Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)		\$0	\$150,000	\$250,000	\$350,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$200,000	\$300,000	\$400,000	\$500,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$80,000	\$120,000	\$160,000	\$200,000
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)		\$200,000	\$400,000	\$600,000	\$700,000
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$50,000	\$100,000	\$150,000	\$200,000
Warchild	SUD-06/P/HR/RL75	Awareness-Raising Program Khartoum [KN] (HA)		\$12,600	\$33,600	\$50,400	\$63,000
Warchild	SUD-06/P/HR/RL76	Psychosocial Program Khartoum [KN] (HA)		\$11,270	\$30,053	\$45,080	\$56,350

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Warchild	SUD-06/P/HR/RL77	Psychosocial Support to Children [KN] (HA)		\$10,509	\$33,700	\$67,400	<b>\$101,000</b>
<b>Water and Sanitation</b>				<b>\$592,000</b>	<b>\$1,374,000</b>	<b>\$2,006,000</b>	<b>\$2,006,000</b>
FAR	SUD-06/WS24	Urban Poor Environmental Sanitation Project [KN] (HA)		\$150,000	\$350,000	\$500,000	<b>\$500,000</b>
Islamic RW	SUD-06/WS32	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)		\$50,000	\$115,000	\$155,000	<b>\$155,000</b>
Solidarites	SUD-06/WS67	Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)		\$392,000	\$909,000	\$1,351,000	<b>\$1,351,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$15,450,865</b>	<b>\$33,671,238</b>	<b>\$43,073,037</b>	<b>\$47,929,443</b>