

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR KHARTOUM AND OTHER NORTHERN STATES – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>ADRA</b>				<b>\$639,330</b>	<b>\$1,420,684</b>	<b>\$1,794,789</b>	<b>\$2,167,850</b>
<i>Cross-sector Support for Return</i>				\$300,000	\$900,000	\$1,200,000	\$1,500,000
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,500,000
<i>Food Security and Livelihood Recovery</i>				\$339,330	\$520,684	\$594,789	\$667,850
SUD-06/A01	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)			\$339,330	\$520,684	\$594,789	\$667,850
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H30	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)			-	-	-	no costing
<b>CAFOD</b>				<b>\$92,500</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$320,000</b>
<i>Education and Vocational Training</i>				\$92,500	\$200,000	\$300,000	\$320,000
SUD-06/E23	Primary Education in the IDP camps of Khartoum [KN] (HA)			\$92,500	\$200,000	\$300,000	\$320,000
<b>CARE</b>				<b>\$250,368</b>	<b>\$430,368</b>	<b>\$500,368</b>	<b>\$500,368</b>
<i>NFIs, Common Services and Coordination</i>				\$250,368	\$430,368	\$500,368	\$500,368
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$250,368	\$430,368	\$500,368	\$500,368
<b>EAI</b>				<b>\$456,000</b>	<b>\$600,000</b>	<b>\$800,000</b>	<b>\$853,800</b>
<i>Education and Vocational Training</i>				\$456,000	\$600,000	\$800,000	\$853,800
SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)			\$456,000	\$600,000	\$800,000	\$853,800
<b>EM-DH</b>				<b>\$330,000</b>	<b>\$330,000</b>	<b>\$420,000</b>	<b>\$420,000</b>
<i>Health</i>				\$90,000	\$90,000	\$180,000	\$180,000
SUD-06/H75	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)			\$90,000	\$90,000	\$180,000	\$180,000
<i>Protection and Human Rights</i>				\$240,000	\$240,000	\$240,000	\$240,000
SUD-06/P/HR/RL69	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)			\$240,000	\$240,000	\$240,000	\$240,000
<b>FAO</b>				<b>\$0</b>	<b>\$450,000</b>	<b>\$650,000</b>	<b>\$650,000</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$450,000	\$650,000	\$650,000
SUD-06/A44	Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)			\$0	\$450,000	\$650,000	\$650,000

Supporting Projects -Khartoum and Other Northern States

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SUD-06/A66	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)			-	-	-	no costing
SUD-06/A67	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A70	Agricultural Investment Promotion in Sudan [KN] (RD)			-	-	-	no costing
<b>FAR</b>				<b>\$150,000</b>	<b>\$406,250</b>	<b>\$571,250</b>	<b>\$575,000</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$56,250	\$71,250	\$75,000
SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)			\$0	\$56,250	\$71,250	\$75,000
<i>Water and Sanitation</i>				\$150,000	\$350,000	\$500,000	\$500,000
SUD-06/WS24	Urban Poor Environmental Sanitation Project [KN] (HA)			\$150,000	\$350,000	\$500,000	\$500,000
<b>FPDO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)			\$0	\$0	\$0	\$0
<b>GHF</b>				<b>\$125,000</b>	<b>\$200,000</b>	<b>\$225,000</b>	<b>\$250,000</b>
<i>Health</i>				\$125,000	\$200,000	\$225,000	\$250,000
SUD-06/H80	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State [KN] (HA)			\$125,000	\$200,000	\$225,000	\$250,000
<b>IARA</b>				<b>\$144,000</b>	<b>\$302,000</b>	<b>\$374,000</b>	<b>\$410,000</b>
<i>Health</i>				\$144,000	\$302,000	\$374,000	\$410,000
SUD-06/H88	Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)			\$144,000	\$302,000	\$374,000	\$410,000
<b>IOM</b>				<b>\$380,000</b>	<b>\$580,000</b>	<b>\$684,800</b>	<b>\$684,800</b>
<i>Cross-sector Support for Return</i>				\$380,000	\$580,000	\$684,800	\$684,800
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$380,000	\$580,000	\$684,800	\$684,800
<b>IRC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing

Supporting Projects -Khartoum and Other Northern States

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<b>Islamic RW</b>				<b>\$50,000</b>	<b>\$115,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E13	Education and Vocational Training [KN] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$50,000	\$115,000	\$155,000	\$155,000
SUD-06/WS32	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)			\$50,000	\$115,000	\$155,000	\$155,000
<b>Malaria Consortium</b>				<b>\$90,000</b>	<b>\$215,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<i>Health</i>				\$90,000	\$215,000	\$300,000	\$300,000
SUD-06/H43	Malaria Diagnostics, North [KN] (HA)			\$60,000	\$145,000	\$180,000	\$180,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$30,000	\$70,000	\$120,000	\$120,000
<b>MEDAIR</b>				<b>\$100,000</b>	<b>\$180,000</b>	<b>\$240,000</b>	<b>\$240,000</b>
<i>Health</i>				\$100,000	\$180,000	\$240,000	\$240,000
SUD-06/H73	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)			\$100,000	\$180,000	\$240,000	\$240,000
<b>NCA</b>				<b>\$71,455</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$243,600</b>
<i>Education and Vocational Training</i>				\$71,455	\$150,000	\$200,000	\$243,600
SUD-06/E16	Education Support to Displaced Students [KN] (HA)			\$71,455	\$150,000	\$200,000	\$243,600
SUD-06/E12	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)			-	-	-	no costing
<b>NRC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL04	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)			\$0	\$0	\$0	\$0
<b>OCHA</b>				<b>\$2,161,029</b>	<b>\$3,889,852</b>	<b>\$5,186,469</b>	<b>\$5,186,469</b>
<i>NFIs, Common Services and Coordination</i>				\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
<b>ORCHC</b>				<b>\$0</b>	<b>\$514,125</b>	<b>\$925,425</b>	<b>\$1,233,900</b>
<i>NFIs, Common Services and Coordination</i>				\$0	\$514,125	\$925,425	\$1,233,900
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$514,125	\$925,425	\$1,233,900
<b>SAHA</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E20	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)			-	-	-	no costing

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<b>SCC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
<b>SC-UK</b>				<b>\$139,000</b>	<b>\$589,000</b>	<b>\$850,000</b>	<b>\$1,089,000</b>
<i>Education and Vocational Training</i>				\$89,000	\$339,000	\$600,000	\$839,000
SUD-06/E24	Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)			\$89,000	\$339,000	\$600,000	\$839,000
<i>Protection and Human Rights</i>				\$50,000	\$250,000	\$250,000	\$250,000
SUD-06/P/HR/RL70	Protection of Children in Khartoum State [KN] (HA)			\$50,000	\$250,000	\$250,000	\$250,000
<b>SC-US</b>				<b>\$0</b>	<b>\$300,000</b>	<b>\$450,000</b>	<b>\$450,000</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$450,000	\$450,000
SUD-06/A72	Supporting Livelihood Activities in North Kordofan [KN] (HA)			\$0	\$300,000	\$450,000	\$450,000
<b>SENAD</b>				<b>\$0</b>	<b>\$466,500</b>	<b>\$800,000</b>	<b>\$1,116,500</b>
<i>Education and Vocational Training</i>				\$0	\$466,500	\$800,000	\$1,116,500
SUD-06/E28	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)			\$0	\$466,500	\$800,000	\$1,116,500
<b>SIDO</b>				<b>\$73,500</b>	<b>\$115,500</b>	<b>\$168,000</b>	<b>\$210,000</b>
<i>Health</i>				\$73,500	\$115,500	\$168,000	\$210,000
SUD-06/H69	Support to Health Services for IDPs in Khartoum State [KN] (HA)			\$73,500	\$115,500	\$168,000	\$210,000
<b>Solidarites</b>				<b>\$392,000</b>	<b>\$909,000</b>	<b>\$1,351,000</b>	<b>\$1,351,000</b>
<i>Water and Sanitation</i>				\$392,000	\$909,000	\$1,351,000	\$1,351,000
SUD-06/WS67	Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)			\$392,000	\$909,000	\$1,351,000	\$1,351,000
<b>TOHD</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E31	Education and Vocational Training [KN] (RD)			-	-	-	no costing
<b>UNAIDS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H20	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)			-	-	-	no costing
SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)			-	-	-	no costing

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SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)			-	-	-	no costing
<b>UNDP</b>				<b>\$400,000</b>	<b>\$600,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>
<i>Governance and Rule of Law</i>				\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-06/P/HR/RL25	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)			\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-06/P/HR/RL31	Support to Local Governance in Khartoum State [KN] (RD)			-	-	-	no costing
<b>UNDP/NGOs</b>				<b>\$0</b>	<b>\$634,853</b>	<b>\$1,269,707</b>	<b>\$7,571,711</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$634,853	\$1,269,707	\$1,269,707
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$634,853	\$1,269,707	\$1,269,707
<i>Health</i>				\$0	\$0	\$0	\$6,302,004
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$2,302,004
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$4,000,000
<b>UNESCO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<b>UNFPA</b>				<b>\$220,000</b>	<b>\$870,000</b>	<b>\$1,420,000</b>	<b>\$2,220,000</b>
<i>Education and Vocational Training</i>				\$100,000	\$450,000	\$700,000	\$1,000,000
SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)			\$100,000	\$450,000	\$700,000	\$1,000,000
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$120,000	\$420,000	\$720,000	\$1,220,000
SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)			\$120,000	\$420,000	\$720,000	\$1,220,000
SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)			-	-	-	no costing
SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)			-	-	-	no costing
<b>UN-HABITAT</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/105	Khartoum State Urban Development NGOs capacity building project [KN] (RD)			-	-	-	no costing

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SUD-06/ER/106	Greater Khartoum Urban Development Programme [KN] (RD)			-	-	-	no costing
SUD-06/ER/107	Greater Khartoum Urban Development Programme [KN] (RD)			-	-	-	no costing
SUD-06/ER/108	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)			-	-	-	no costing
SUD-06/ER/110	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)			-	-	-	no costing
<b>UNHCR</b>				<b>\$0</b>	<b>\$650,000</b>	<b>\$900,000</b>	<b>\$1,850,000</b>
<i>Protection and Human Rights</i>				<i>\$0</i>	<i>\$650,000</i>	<i>\$900,000</i>	<i>\$1,850,000</i>
SUD-06/P/HR/RL71	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)			\$0	\$200,000	\$250,000	\$650,000
SUD-06/P/HR/RL72	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA)			\$0	\$150,000	\$150,000	\$400,000
SUD-06/P/HR/RL73	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)			\$0	\$150,000	\$250,000	\$450,000
SUD-06/P/HR/RL80	Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)			\$0	\$150,000	\$250,000	\$350,000
<b>UNICEF</b>				<b>\$7,616,500</b>	<b>\$15,382,115</b>	<b>\$18,361,865</b>	<b>\$18,916,865</b>
<i>Basic Infrastructure and Settlement Development</i>				<i>\$48,000</i>	<i>\$168,000</i>	<i>\$240,000</i>	<i>\$240,000</i>
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$48,000	\$168,000	\$240,000	\$240,000
<i>Education and Vocational Training</i>				<i>\$500,000</i>	<i>\$1,200,000</i>	<i>\$1,781,500</i>	<i>\$1,781,500</i>
SUD-06/E41	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)			\$100,000	\$400,000	\$708,500	\$708,500
SUD-06/E42	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$200,000	\$500,000	\$713,000	\$713,000
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$200,000	\$300,000	\$360,000	\$360,000
SUD-06/E45	Development of Teachers Education [KN] (RD)			-	-	-	no costing
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				<i>\$1,180,000</i>	<i>\$1,770,000</i>	<i>\$2,360,000</i>	<i>\$2,360,000</i>
SUD-06/WS01	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)			\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				<i>\$2,830,000</i>	<i>\$6,360,000</i>	<i>\$6,835,000</i>	<i>\$7,010,000</i>
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$2,330,000	\$4,660,000	\$4,660,000	\$4,660,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$200,000	\$275,000	\$450,000
SUD-06/H59	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)			\$500,000	\$1,500,000	\$1,900,000	\$1,900,000
SUD-06/H02	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)			-	-	-	no costing

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Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>NFIs, Common Services and Coordination</i>				\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
<i>Nutrition</i>				\$300,000	\$1,050,000	\$1,290,000	\$1,380,000
SUD-06/H100	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)			\$200,000	\$600,000	\$750,000	\$790,000
SUD-06/H92	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)			\$100,000	\$450,000	\$540,000	\$590,000
<i>Protection and Human Rights</i>				\$530,000	\$920,000	\$1,310,000	\$1,600,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$200,000	\$300,000	\$400,000	\$500,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$80,000	\$120,000	\$160,000	\$200,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)			\$200,000	\$400,000	\$600,000	\$700,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$200,000
<i>Water and Sanitation</i>				\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
SUD-06/WS07	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)			\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
<b>UNIDO</b>				<b>\$0</b>	<b>\$200,000</b>	<b>\$400,000</b>	<b>\$600,000</b>
<i>Education and Vocational Training</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)			\$0	\$200,000	\$400,000	\$600,000
<b>UNMAS</b>				<b>\$1,341,301</b>	<b>\$2,249,051</b>	<b>\$3,156,801</b>	<b>\$4,064,551</b>
<i>Mine Action</i>				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
<b>Warchild</b>				<b>\$34,379</b>	<b>\$97,353</b>	<b>\$162,880</b>	<b>\$220,350</b>
<i>Protection and Human Rights</i>				\$34,379	\$97,353	\$162,880	\$220,350
SUD-06/P/HR/RL75	Awareness-Raising Program Khartoum [KN] (HA)			\$12,600	\$33,600	\$50,400	\$63,000
SUD-06/P/HR/RL76	Psychosocial Program Khartoum [KN] (HA)			\$11,270	\$30,053	\$45,080	\$56,350
SUD-06/P/HR/RL77	Psychosocial Support to Children [KN] (HA)			\$10,509	\$33,700	\$67,400	\$101,000
<b>WFP</b>				<b>\$615,000</b>	<b>\$2,241,184</b>	<b>\$2,453,384</b>	<b>\$2,473,384</b>
<i>Education and Vocational Training</i>				\$100,000	\$200,000	\$218,400	\$218,400
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$218,400	\$218,400
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Food Aid</i>				\$300,000	\$400,000	\$478,800	\$478,800
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$300,000	\$400,000	\$478,800	\$478,800
<i>NFIs, Common Services and Coordination</i>				\$115,000	\$165,000	\$180,000	\$200,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$10,000	\$15,000	\$20,000	\$25,000
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$30,000	\$50,000	\$60,000	\$75,000
<i>Nutrition</i>				\$100,000	\$1,476,184	\$1,576,184	\$1,576,184
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$100,000	\$1,476,184	\$1,576,184	\$1,576,184
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)			-	-	-	no costing
<b>WHO</b>				<b>\$1,370,003</b>	<b>\$2,130,006</b>	<b>\$2,395,006</b>	<b>\$2,440,006</b>
<i>Health</i>				\$1,315,003	\$2,005,006	\$2,210,006	\$2,210,006
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$690,003	\$1,380,006	\$1,380,006	\$1,380,006
SUD-06/H48	Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)			\$625,000	\$625,000	\$830,000	\$830,000
SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Nutrition</i>				\$55,000	\$125,000	\$185,000	\$230,000
SUD-06/H172	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)			\$55,000	\$125,000	\$185,000	\$230,000
<b>World Vision</b>				<b>\$350,000</b>	<b>\$600,000</b>	<b>\$1,175,000</b>	<b>\$1,250,000</b>
<i>Education and Vocational Training</i>				\$300,000	\$400,000	\$800,000	\$800,000
SUD-06/E06	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)			\$300,000	\$400,000	\$800,000	\$800,000
<i>Food Security and Livelihood Recovery</i>				\$50,000	\$200,000	\$375,000	\$450,000
SUD-06/A98	Support to Household Food Security in Khartoum State [KN] (HA)			\$50,000	\$200,000	\$375,000	\$450,000
<b>GRAND TOTAL</b>				<b>\$17,591,365</b>	<b>\$38,017,841</b>	<b>\$49,440,744</b>	<b>\$61,014,154</b>