

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR KHARTOUM AND OTHER NORTHERN STATES – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ADRA				\$0	\$0	\$0	\$0
	<i>Health</i>			\$0	\$0	\$0	\$0
SUD-06/H30	Jebel Aulia HIV/AIDS Awareness, Health and Hygiene Education Project (SDN 03/008) [KN] (RD)			-	-	-	no costing
FAO				\$0	\$0	\$0	\$0
	<i>Food Security and Livelihood Recovery</i>			\$0	\$0	\$0	\$0
SUD-06/A66	SPFS - Development of Traditional and Agro-Pastoral Farmers and Fisherfolk in White Nile State [KN] (RD)			-	-	-	no costing
SUD-06/A67	SPFS for Resettlement of Nubian Displaced and Development of Vulnerable Population in Wadi Halfa Locality of Northern State [KN] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A70	Agricultural Investment Promotion in Sudan [KN] (RD)			-	-	-	no costing
IRC				\$0	\$0	\$0	\$0
	<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
Islamic RW				\$0	\$0	\$0	\$0
	<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E13	Education and Vocational Training [KN] (RD)			-	-	-	no costing
NCA				\$0	\$0	\$0	\$0
	<i>Education and Vocational Training</i>			\$0	\$0	\$0	\$0
SUD-06/E12	Sudan Aid Scholarship Programme for Displaced Students [KN] (RD)			-	-	-	no costing
NRC				\$0	\$0	\$0	\$0
	<i>Governance and Rule of Law</i>			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL04	Information, Counselling and Legal Assistance Project (North Sudan) [KN] (RD)			\$0	\$0	\$0	\$0

Supporting Projects -Khartoum and Other Northern States

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SAHA				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E20	Restore/Sustain Basic Education for Basic level students who are Returnees, IDPs and Host Community. [KN] (RD)			-	-	-	no costing
SCC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
TOHD				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E31	Education and Vocational Training [KN] (RD)			-	-	-	no costing
UNAIDS				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H20	Capacity Building of Sudan National AIDS Programme and Key Stakeholders in Scaling-Up HIV/AIDS Prevention [KN] (RD)			-	-	-	no costing
SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)			-	-	-	no costing
SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)			-	-	-	no costing
UNDP				\$400,000	\$600,000	\$800,000	\$1,000,000
<i>Governance and Rule of Law</i>				\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-06/P/HR/RL25	Strengthening Human Security for Vulnerable Groups in Khartoum and Areas of Return [KN] (RD)			\$400,000	\$600,000	\$800,000	\$1,000,000
SUD-06/P/HR/RL31	Support to Local Governance in Khartoum State [KN] (RD)			-	-	-	no costing
UNDP/NGOs				\$0	\$634,853	\$1,269,707	\$7,571,711
<i>Food Security and Livelihood Recovery</i>				\$0	\$634,853	\$1,269,707	\$1,269,707
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$634,853	\$1,269,707	\$1,269,707
<i>Health</i>				\$0	\$0	\$0	\$6,302,004
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$2,302,004
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$4,000,000
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing

Supporting Projects -Khartoum and Other Northern States

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SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNFPA				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL14	Empowerment of IDP, Returnee and Host Community Women to Mainstream Gender in Local Recovery and Development Programmes [NP][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)			-	-	-	no costing
SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)			-	-	-	no costing
UN-HABITAT				\$0	\$0	\$0	\$0
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/105	Khartoum State Urban Development NGOs capacity building project [KN] (RD)			-	-	-	no costing
SUD-06/ER/106	Greater Khartoum Urban Development Programme [KN] (RD)			-	-	-	no costing
SUD-06/ER/107	Greater Khartoum Urban Development Programme [KN] (RD)			-	-	-	no costing
SUD-06/ER/108	Khartoum Urban Poor Settlement Upgrade Project [KN] (RD)			-	-	-	no costing
SUD-06/ER/110	Khartoum State Ministry of Physical Planning and Public Utilities capacity building project [KN] (RD)			-	-	-	no costing
UNICEF				\$1,710,500	\$2,861,750	\$3,838,000	\$3,838,000
<i>Basic Infrastructure and Settlement Development</i>				\$48,000	\$168,000	\$240,000	\$240,000
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$48,000	\$168,000	\$240,000	\$240,000
<i>Education and Vocational Training</i>				\$400,000	\$800,000	\$1,073,000	\$1,073,000
SUD-06/E42	Quality Education for School-age Children in Disadvantaged Areas [KN] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$200,000	\$500,000	\$713,000	\$713,000
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$200,000	\$300,000	\$360,000	\$360,000
SUD-06/E45	Development of Teachers Education [KN] (RD)			-	-	-	no costing
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H02	Expansion of primary health care services in Khartoum and other states in North Sudan [KN] (RD)			-	-	-	no costing

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<i>Water and Sanitation</i>				\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
SUD-06/WS07	Expansion of safe water and sanitation services in under-served areas in Khartoum and other states in north Sudan [KN] (RD)			\$1,262,500	\$1,893,750	\$2,525,000	\$2,525,000
UNIDO				\$0	\$200,000	\$400,000	\$600,000
<i>Education and Vocational Training</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)			\$0	\$200,000	\$400,000	\$600,000
WFP				\$30,000	\$50,000	\$60,000	\$75,000
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$30,000	\$50,000	\$60,000	\$75,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$30,000	\$50,000	\$60,000	\$75,000
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)			-	-	-	no costing
WHO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
GRAND TOTAL				\$2,140,500	\$4,346,603	\$6,367,707	\$13,084,711