

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR KHARTOUM AND OTHER NORTHERN STATES – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ADRA				\$639,330	\$1,420,684	\$1,794,789	\$2,167,850
<i>Cross-sector Support for Return</i>				\$300,000	\$900,000	\$1,200,000	\$1,500,000
SUD-06/MS19	IDP Returnee Support Project for White Nile, Upper Nile and Bahr el Jebel [NP][S][KN] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,500,000
<i>Food Security and Livelihood Recovery</i>				\$339,330	\$520,684	\$594,789	\$667,850
SUD-06/A01	Functional Literacy and Small Enterprise Development in Al Bougaa, Kerery and East Nile Localities [KN] (HA)			\$339,330	\$520,684	\$594,789	\$667,850
CAFOD				\$92,500	\$200,000	\$300,000	\$320,000
<i>Education and Vocational Training</i>				\$92,500	\$200,000	\$300,000	\$320,000
SUD-06/E23	Primary Education in the IDP camps of Khartoum [KN] (HA)			\$92,500	\$200,000	\$300,000	\$320,000
CARE				\$250,368	\$430,368	\$500,368	\$500,368
<i>NFIs, Common Services and Coordination</i>				\$250,368	\$430,368	\$500,368	\$500,368
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$250,368	\$430,368	\$500,368	\$500,368
EAI				\$456,000	\$600,000	\$800,000	\$853,800
<i>Education and Vocational Training</i>				\$456,000	\$600,000	\$800,000	\$853,800
SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)			\$456,000	\$600,000	\$800,000	\$853,800
EM-DH				\$330,000	\$330,000	\$420,000	\$420,000
<i>Health</i>				\$90,000	\$90,000	\$180,000	\$180,000
SUD-06/H75	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process, Shikan and El Fateh [KN] (HA)			\$90,000	\$90,000	\$180,000	\$180,000
<i>Protection and Human Rights</i>				\$240,000	\$240,000	\$240,000	\$240,000
SUD-06/P/HR/RL69	Programme of Psychosocial Support to Vulnerable Children Affected by Relocations in El Fateh [KN] (HA)			\$240,000	\$240,000	\$240,000	\$240,000
FAO				\$0	\$450,000	\$650,000	\$650,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$450,000	\$650,000	\$650,000
SUD-06/A44	Support to Livelihoods of IDPs in Khartoum Camps [KN] (HA)			\$0	\$450,000	\$650,000	\$650,000

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
FAR				\$150,000	\$406,250	\$571,250	\$575,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$56,250	\$71,250	\$75,000
SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)			\$0	\$56,250	\$71,250	\$75,000
<i>Water and Sanitation</i>				\$150,000	\$350,000	\$500,000	\$500,000
SUD-06/WS24	Urban Poor Environmental Sanitation Project [KN] (HA)			\$150,000	\$350,000	\$500,000	\$500,000
FPDO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA06	Mine-Risk Education for Internally Displaced Persons in Khartoum State, funding appealed for through UNICEF [NP][KN] (HA)			\$0	\$0	\$0	\$0
GHF				\$125,000	\$200,000	\$225,000	\$250,000
<i>Health</i>				\$125,000	\$200,000	\$225,000	\$250,000
SUD-06/H80	Provision of Primary Health Services and Rehabilitation of Health Facilities for IDPs in Khartoum State [KN] (HA)			\$125,000	\$200,000	\$225,000	\$250,000
IARA				\$144,000	\$302,000	\$374,000	\$410,000
<i>Health</i>				\$144,000	\$302,000	\$374,000	\$410,000
SUD-06/H88	Provision of Comprehensive Package of Basic Health Services and Disease Control [KN] (HA)			\$144,000	\$302,000	\$374,000	\$410,000
IOM				\$380,000	\$580,000	\$684,800	\$684,800
<i>Cross-sector Support for Return</i>				\$380,000	\$580,000	\$684,800	\$684,800
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$380,000	\$580,000	\$684,800	\$684,800
Islamic RW				\$50,000	\$115,000	\$155,000	\$155,000
<i>Water and Sanitation</i>				\$50,000	\$115,000	\$155,000	\$155,000
SUD-06/WS32	North Kordofan Humanitarian Programme—Water and Sanitation Improvement project [KN] (HA)			\$50,000	\$115,000	\$155,000	\$155,000
Malaria Consortium				\$90,000	\$215,000	\$300,000	\$300,000
<i>Health</i>				\$90,000	\$215,000	\$300,000	\$300,000
SUD-06/H43	Malaria Diagnostics, North [KN] (HA)			\$60,000	\$145,000	\$180,000	\$180,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$30,000	\$70,000	\$120,000	\$120,000
MEDAIR				\$100,000	\$180,000	\$240,000	\$240,000
<i>Health</i>				\$100,000	\$180,000	\$240,000	\$240,000
SUD-06/H73	Primary Health Care For Internally Displaced Persons In Omdurman El-Salaam Camp, Khartoum State [KN] (HA)			\$100,000	\$180,000	\$240,000	\$240,000

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
NCA				\$71,455	\$150,000	\$200,000	\$243,600
<i>Education and Vocational Training</i>				\$71,455	\$150,000	\$200,000	\$243,600
SUD-06/E16	Education Support to Displaced Students [KN] (HA)			\$71,455	\$150,000	\$200,000	\$243,600
OCHA				\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
<i>NFIs, Common Services and Coordination</i>				\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$2,161,029	\$3,889,852	\$5,186,469	\$5,186,469
ORCHC				\$0	\$514,125	\$925,425	\$1,233,900
<i>NFIs, Common Services and Coordination</i>				\$0	\$514,125	\$925,425	\$1,233,900
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$514,125	\$925,425	\$1,233,900
SC-UK				\$139,000	\$589,000	\$850,000	\$1,089,000
<i>Education and Vocational Training</i>				\$89,000	\$339,000	\$600,000	\$839,000
SUD-06/E24	Khartoum Displaced Basic Education and Child Protection Project [KN] (HA)			\$89,000	\$339,000	\$600,000	\$839,000
<i>Protection and Human Rights</i>				\$50,000	\$250,000	\$250,000	\$250,000
SUD-06/P/HR/RL70	Protection of Children in Khartoum State [KN] (HA)			\$50,000	\$250,000	\$250,000	\$250,000
SC-US				\$0	\$300,000	\$450,000	\$450,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$450,000	\$450,000
SUD-06/A72	Supporting Livelihood Activities in North Kordofan [KN] (HA)			\$0	\$300,000	\$450,000	\$450,000
SENAD				\$0	\$466,500	\$800,000	\$1,116,500
<i>Education and Vocational Training</i>				\$0	\$466,500	\$800,000	\$1,116,500
SUD-06/E28	Access to Quality Basic Education for IDP Children in 16 basic schools in Khartoum IDP camps [KN] (HA)			\$0	\$466,500	\$800,000	\$1,116,500
SIDO				\$73,500	\$115,500	\$168,000	\$210,000
<i>Health</i>				\$73,500	\$115,500	\$168,000	\$210,000
SUD-06/H69	Support to Health Services for IDPs in Khartoum State [KN] (HA)			\$73,500	\$115,500	\$168,000	\$210,000
Solidarites				\$392,000	\$909,000	\$1,351,000	\$1,351,000
<i>Water and Sanitation</i>				\$392,000	\$909,000	\$1,351,000	\$1,351,000
SUD-06/WS67	Al Fateh Community Sanitation and Hygiene Promotion Project [KN] (HA)			\$392,000	\$909,000	\$1,351,000	\$1,351,000

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNFPA				\$220,000	\$870,000	\$1,420,000	\$2,220,000
<i>Education and Vocational Training</i>				\$100,000	\$450,000	\$700,000	\$1,000,000
SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)			\$100,000	\$450,000	\$700,000	\$1,000,000
<i>Health</i>				\$120,000	\$420,000	\$720,000	\$1,220,000
SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)			\$120,000	\$420,000	\$720,000	\$1,220,000
UNHCR				\$0	\$650,000	\$900,000	\$1,850,000
<i>Protection and Human Rights</i>				\$0	\$650,000	\$900,000	\$1,850,000
SUD-06/P/HR/RL71	Training of IDPs on Key Concepts of Human Rights and the Interim Constitution [KN] (HA)			\$0	\$200,000	\$250,000	\$650,000
SUD-06/P/HR/RL72	Protection Monitoring and Establishment of Community Networks in IDP Camps in Khartoum [KN] (HA)			\$0	\$150,000	\$150,000	\$400,000
SUD-06/P/HR/RL73	Strengthen Community Based Networks to Protect Human Rights and Promote Self-reliance of Asylum Seekers and Refugees [KN] (HA)			\$0	\$150,000	\$250,000	\$450,000
SUD-06/P/HR/RL80	Confidence Building Measures to Promote the Right to Return and Remain [KN] (HA)			\$0	\$150,000	\$250,000	\$350,000
UNICEF				\$5,906,000	\$12,520,365	\$14,523,865	\$15,078,865
<i>Education and Vocational Training</i>				\$100,000	\$400,000	\$708,500	\$708,500
SUD-06/E41	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Khartoum and Other States in the North [KN] (HA)			\$100,000	\$400,000	\$708,500	\$708,500
<i>Governance and Rule of Law</i>				\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
SUD-06/WS01	Water and Sanitation Services for Populations Affected by Conflict, Drought or Flooding in Khartoum, North Kordofan, White Nile, Sennar and Gezira States [KN] (HA)			\$1,180,000	\$1,770,000	\$2,360,000	\$2,360,000
<i>Health</i>				\$2,830,000	\$6,360,000	\$6,835,000	\$7,010,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$2,330,000	\$4,660,000	\$4,660,000	\$4,660,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$200,000	\$275,000	\$450,000
SUD-06/H59	Primary Health Care services for IDPs and returnees and resident communities in Khartoum and other northern states [KN] (HA)			\$500,000	\$1,500,000	\$1,900,000	\$1,900,000
<i>NFIs, Common Services and Coordination</i>				\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$966,000	\$2,020,365	\$2,020,365	\$2,020,365
<i>Nutrition</i>				\$300,000	\$1,050,000	\$1,290,000	\$1,380,000
SUD-06/H100	Reduction of Acute Malnutrition and Mortality in Khartoum and Northern States (returnees, IDPs and host communities) [KN] (HA)			\$200,000	\$600,000	\$750,000	\$790,000
SUD-06/H92	Maternal and child nutrition for IDPs and resident communities in Khartoum and other states in north Sudan [KN] (HA)			\$100,000	\$450,000	\$540,000	\$590,000
<i>Protection and Human Rights</i>				\$530,000	\$920,000	\$1,310,000	\$1,600,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$200,000	\$300,000	\$400,000	\$500,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$80,000	\$120,000	\$160,000	\$200,000

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)			\$200,000	\$400,000	\$600,000	\$700,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$200,000
UNMAS				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
<i>Mine Action</i>				<i>\$1,341,301</i>	<i>\$2,249,051</i>	<i>\$3,156,801</i>	<i>\$4,064,551</i>
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
Warchild				\$34,379	\$97,353	\$162,880	\$220,350
<i>Protection and Human Rights</i>				<i>\$34,379</i>	<i>\$97,353</i>	<i>\$162,880</i>	<i>\$220,350</i>
SUD-06/P/HR/RL75	Awareness-Raising Program Khartoum [KN] (HA)			\$12,600	\$33,600	\$50,400	\$63,000
SUD-06/P/HR/RL76	Psychosocial Program Khartoum [KN] (HA)			\$11,270	\$30,053	\$45,080	\$56,350
SUD-06/P/HR/RL77	Psychosocial Support to Children [KN] (HA)			\$10,509	\$33,700	\$67,400	\$101,000
WFP				\$585,000	\$2,191,184	\$2,393,384	\$2,398,384
<i>Education and Vocational Training</i>				<i>\$100,000</i>	<i>\$200,000</i>	<i>\$218,400</i>	<i>\$218,400</i>
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$218,400	\$218,400
<i>Food Aid</i>				<i>\$300,000</i>	<i>\$400,000</i>	<i>\$478,800</i>	<i>\$478,800</i>
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$300,000	\$400,000	\$478,800	\$478,800
<i>NFIs, Common Services and Coordination</i>				<i>\$85,000</i>	<i>\$115,000</i>	<i>\$120,000</i>	<i>\$125,000</i>
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$10,000	\$15,000	\$20,000	\$25,000
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000
<i>Nutrition</i>				<i>\$100,000</i>	<i>\$1,476,184</i>	<i>\$1,576,184</i>	<i>\$1,576,184</i>
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$100,000	\$1,476,184	\$1,576,184	\$1,576,184
WHO				\$1,370,003	\$2,130,006	\$2,395,006	\$2,440,006
<i>Health</i>				<i>\$1,315,003</i>	<i>\$2,005,006</i>	<i>\$2,210,006</i>	<i>\$2,210,006</i>
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$690,003	\$1,380,006	\$1,380,006	\$1,380,006
SUD-06/H48	Health Assistance to IDPs and Resident Communities in Khartoum State [KN] (HA)			\$625,000	\$625,000	\$830,000	\$830,000
<i>Nutrition</i>				<i>\$55,000</i>	<i>\$125,000</i>	<i>\$185,000</i>	<i>\$230,000</i>
SUD-06/H172	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [KN] (HA)			\$55,000	\$125,000	\$185,000	\$230,000

Supporting Projects -Khartoum and Other Northern States

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
World Vision				\$350,000	\$600,000	\$1,175,000	\$1,250,000
<i>Education and Vocational Training</i>				\$300,000	\$400,000	\$800,000	\$800,000
SUD-06/E06	Pre-school and Livelihood Support to Internally Displaced People in Khartoum, Sudan [KN] (HA)			\$300,000	\$400,000	\$800,000	\$800,000
<i>Food Security and Livelihood Recovery</i>				\$50,000	\$200,000	\$375,000	\$450,000
SUD-06/A98	Support to Household Food Security in Khartoum State [KN] (HA)			\$50,000	\$200,000	\$375,000	\$450,000
GRAND TOTAL				\$15,450,865	\$33,671,238	\$43,073,037	\$47,929,443