

2006 WORK PLAN FOR SUDAN – PROJECTS SUPPORTING PROGRAMMES IN EASTERN SUDAN – BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Eastern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							\$1,228,139
UNDP							no costing
UNDP SUD-06/ER/12 <i>Recovery and Development</i> [E] [HIV][Gnd][CB][Env]	Eastern Sudan conflict prevention and recovery project	<ul style="list-style-type: none"> To build technical and infrastructural capacity for recovery and development programmes. 	<ul style="list-style-type: none"> Build planning capacity of local administration for area recovery plans; and Rehabilitate basic services and infrastructure. 	<ul style="list-style-type: none"> Local administration empowered with capacity to implement area recovery plans; and Priority basic services and infrastructure rehabilitated and functional. 	Local administration. Kassala and Red Sea States	UN agencies, NGOs.	no costing
UNICEF							\$510,000
UNICEF SUD-06/ER/104 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR] <i>Funds secured: \$700,000</i>	Community Capacity Development and Empowerment	<ul style="list-style-type: none"> To ensure that by 2006 at least 90 percent of selected communities have effective structures to plan, manage and sustain social services; and To ensure that 75 percent of selected communities become child friendly. 	<ul style="list-style-type: none"> Facilitate the registration and legislation of community development committees (CDCs), (to enable access to credit and for accountability); Train CDCs, CFCI co-ordination unit staff and counterparts to acquire basic skills in participatory planning, management and sustainability of local projects and social services; and Provide sectoral interventions (drilling and installation of hand pumps, supporting rehabilitation and construction of class rooms, providing school and pupil kits, seating, essential drugs, and other key services. 	<ul style="list-style-type: none"> 328 community structure Community Development Committees (CDCs) formed, legalised and functioning; 328 CDC members trained and acquired basic skills on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; 328 Community Centres established and functioning to facilitate community organization and capacity building; and Basic social services have been achieved in 246 vulnerable communities. 	Communities in 328 disadvantaged areas. Various communities in Blue Nile, East, Southern Kordofan, Abyei, Darfur, Khartoum and Northern states, North Kordofan.	Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs.	\$510,000 - [NP] - [D] \$510,000 [E] \$498,000 [SK] \$42,000 [A] \$270,000 [BN] \$240,000 [KN]
UNIDO							\$600,000
UNIDO SUD-06/ER/113 <i>Recovery and Development</i> [E] [Gnd][CB][Env]	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure	<ul style="list-style-type: none"> To enhance the capacity for manufacturing of low cost building materials based on local resources to be used for basic infrastructure development. 	<ul style="list-style-type: none"> Establish low-cost building materials demonstration centres for the creation of basic infrastructure. 	<ul style="list-style-type: none"> Creation of 20 demonstration and production centres (production and permanent demonstration sites) across the country. 	Affected and rural populations. Kassala, Port Sudan	Ministry of Industry, UN agencies, NGOs.	\$600,000 - [NP] - [D] - [S] \$600,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$118,139
WFP SUD-06/ER/I14 <i>Humanitarian Action</i> [D][BN][SK][E] [HIV][Gnd][CB][Env][RR]	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan	• To support IDPs, returnees and host communities to rehabilitate and reconstruct basic infrastructure and to create assets.	• Provide Food for Work (FFW), Food for Recovery (FFW) and Food for Assets (FFA) as a means to create essential assets identified and prioritised by communities such as road repairs, health and training centres.	• Basic infrastructure and essential assets rehabilitated and/or created; and • Reintegration of returnees and IDPs in to their communities.	50,000 to 75,000 IDPs, returnees, war and drought affected people in Darfur, 2000 in the East, 5,000 in Blue Nile and 10,000 in Southern Kordofan Darfur, East, Southern Kordofan and Blue Nile.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI and others to be identified.	\$118,139 - [NP] \$4,428,000 [D] - [S] \$118,139 [E] \$590,341 [SK] - [A] \$413,221 [BN] - [KN]
Education and Vocational Training							\$3,837,100
EAI							\$569,200
EAI SUD-06/E09 <i>Humanitarian Action</i> [E][KN] [HIV][Gnd][CB]	Education Support to IDPs in Khartoum, Kassala and Red Sea States	• To sustain access to quality education for 15,000 primary school-aged children of families displaced before 2006 and host community residents.	• Conduct teacher training; • Rehabilitate schools; • Develop the curriculum; • Build capacity and raise awareness with parents, teacher councils and groups, on school governance, girls education, civic education and HIV/AIDS; and • Provide educational materials.	• 25 community schools with diversified resource base; • Increase and retain qualified teachers and delivering higher quality lessons; • Upgraded skills of 225 teachers and 50 trainers; • In-service progression mapped out with the Ministry of Education (MoE); • 120 classrooms rehabilitated; • Number of parents and community groups sensitised, and school governance strengthened as a result; and • Inclusive and effective quality education delivery.	15,000 primary school and pre-school children, and 225 teachers working with IDP schools in Khartoum, Kassala and Red Sea states, and 50 teacher trainers. Khartoum, Kassala and Red Sea states.		\$569,200 - [NP] - [D] - [S] \$569,200 [E] - [SK] - [A] - [BN] \$853,800 [KN]
SC-UK							\$750,000
SC-UK SUD-06/E22 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Port Sudan Project	• To ensure that children have access to relevant, good quality and affordable education.	• Conduct Accelerated Learning Programme (ALP) classes in ten schools; • Capacity build and sensitise communities on child protection, the importance of education through PTCs and focus groups; • Pay basic incentives to volunteer teachers; • Purchase and distribute learning materials, schools supplies and textbooks; • Train teachers and education supervisors on child protection issues, early childhood development and tools used to communicate with children; and • Build capacity to increase enrolment of girls and decrease dropout.	• Targeted schools are able to admit and teach working children on an on-going basis; • 50 percent reduction in drop-out of children in lower grades in schools where PTCs are trained; • Sensitised teaching facilities for the integration of returnee children; • 150 new teachers in training course at the Khartoum State In-service Education Training Institute; • Teachers and pupils have the basic tools that they require; • Community representatives support special support provided to women and children with special needs; and • Unaccompanied minors and households headed by woman are protected during return.	5,000 children in five primary schools, 2,000 out-of-school and working children in ALP classes, 100 teachers and 15 workers in five schools and 40 potential ALP teacher. Port Sudan State	State MoE and local communities.	\$750,000 - [NP] - [D] - [S] \$750,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO							no costing
UNESCO SUD-06/E02 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Reinforcement of the Efficiency, Performance and Management of Basic Education	<ul style="list-style-type: none"> To reinforce quality basic education services, delivery and management systems. 	<ul style="list-style-type: none"> Ensure the quality of learning achievement and reinforce relevance; Reinforce the effectiveness of the information system; Reinforce system management and accountability; and Reinforce educational planning and ensure system performance. 	<ul style="list-style-type: none"> Well informed, planned, managed and accountable system. 	<p>Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.</p> <p>Khartoum and Northern states.</p>	<p>Government technical departments, institutes and centres, UNESCO specialised institutes, research and capacity building centres, specialised NGOs and other UNESCO implementing partners.</p>	no costing
UNESCO SUD-06/E03 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents	<ul style="list-style-type: none"> To meet the education and training needs of adults, adolescents, out-of-school and other disadvantaged groups in special needs. 	<ul style="list-style-type: none"> Meet the educational and training needs of various groups—illiterate adults, youths, adolescents, out-of-school and over-aged children, women and girls, demobilised soldiers and war-affected groups; Develop intensive functional literacy—integrated package approach—for the above target group; Implement an accelerated learning programme for over-aged children, school drop-outs, young demobilised soldiers and girls; and Develop technical and vocational basic skill training and education for adolescents, adults, out-of-school children, girls, demobilised soldiers and war-affected groups. 		<p>Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.</p> <p>Khartoum and Northern states.</p>	<p>Governments technical departments, institutes and centres; UNESCO specialised institutes, research and capacity building centres; and specialised bodies, specialised NGOs and other implementing partners of UNESCO.</p>	no costing
UNICEF							\$1,749,900
UNICEF SUD-06/E34 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][RR]	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan	<ul style="list-style-type: none"> To ensure access to quality basic education for 36,000 primary school-age children belonging to displaced and returning families, and host and receiving community residents; and To ensure education opportunities for 6,500 pupils of families affected by conflict and natural disaster. 	<ul style="list-style-type: none"> Establish tent schools, provide school supplies, textbooks, locally manufactured school uniforms and teacher training; and Mobilise school communities on importance of education and HIV/AIDS prevention. 	<ul style="list-style-type: none"> Improved learning environment for 42,500 displaced, returnee and host community primary school-aged children. 	<p>School communities covering 42,500 pupils and about 1,200 teachers.</p> <p>Kassala, Red Sea and Gedaref States.</p>	<p>State MoE and NGOs.</p>	<p>\$1,140,000</p> <p>- [NP] - [D] - [S] \$1,140,000 [E] - [SK] - [A] - [BN] - [KN]</p>

Supporting Projects - Eastern Sudan - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/E35 <i>Recovery and Development</i> [E] [HIV][Gnd][CB]	Quality Education for School-age Children in Disadvantaged Areas	<ul style="list-style-type: none"> To expand basic education in disadvantaged areas for 10,000 pupils and enhance community participation and ownership for 25 school communities; and To ensure complementary education opportunities for 600 out-of-school children and adolescents. 	<ul style="list-style-type: none"> Mobilise communities to support the establishment of village schools; Ensure access to basic education by providing school supplies and uniforms for girls, and training of teachers and school authorities; and Conduct awareness sessions on the importance of education and HIV/AIDS in selected communities. 	<ul style="list-style-type: none"> Increased access to basic school-age children in disadvantaged areas, strengthened and improved community involvement and ownership in school management; and Increased awareness of importance of education and HIV/AIDS prevention. 	25 school communities and about 18,500 basic school children and 600 adolescents. Kassala and Gedaref States.	State MoE and NGOs.	no costing
UNICEF SUD-06/E43 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB] <i>Funds secured: \$420,000</i>	Quality Basic Education for Nomadic Children	<ul style="list-style-type: none"> To ensure access to and expand current enrolment of nomadic primary school children by 10 percent in disadvantaged areas of nomadic populations. 	<ul style="list-style-type: none"> Conduct mobilisation and awareness activities; Distribute school supplies; Conduct teacher training and capacity training of school planners and administrators; and Establish new nomadic schools— mobile and permanent. 	<ul style="list-style-type: none"> Increased access and improved learning environment for nomadic school children; and Improved capacity for local school management and administration. 	About 74,000 nomadic school children and their teachers. Red Sea, Kassala, Gedaref, Blue Nile, Sennar, White Nile, Northern, South Kordofan and North Kordofan States.	State MoE and NGOs.	\$462,900 - [NP] - [D] - [S] \$462,900 [E] \$248,500 [SK] - [A] \$128,300 [BN] \$713,000 [KN]
UNICEF SUD-06/E44 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR] <i>Funds secured: \$270,000</i>	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents	<ul style="list-style-type: none"> To expand educational facilities to increase access to basic education for over-aged out-of-school children in disadvantaged communities and among returnees and children associated with fighting forces. 	<ul style="list-style-type: none"> Finalise the curriculum and instructional materials for accelerated learning programmes; Prepare manuals for training teachers and facilitators; Train teachers to introduce accelerated learning approaches; Establish 50 learning centres; and Provide educational materials to pupils, teachers and facilitators. 	<ul style="list-style-type: none"> Reduction of proportion of out-of-school children and adolescents in target areas. 	Over-aged out-of-school children in disadvantaged communities, among returnees and children associated with fighting forces in conflict affected areas. Southern Kordofan, Blue Nile and North Kordofan states, and Abyei, Khartoum IDP camps—disadvantaged areas.	State MoE and NGOs.	\$147,000 - [NP] - [D] - [S] \$147,000 [E] \$124,500 [SK] \$152,500 [A] \$116,000 [BN] \$360,000 [KN]
UNICEF SUD-06/E46 <i>Recovery and Development</i> [BN][E][KN] [Gnd][CB]	Capacity Building for Local Education Authorities	<ul style="list-style-type: none"> To enhance education management and information capacity at state and locality level, and to develop the first phase of Education Management Information System (EMIS). 	<ul style="list-style-type: none"> Train national technical staff at state and locality level with data collection, compilation and dissemination. 	<ul style="list-style-type: none"> Development of a Nationwide EMIS started; and Improved capacity at local level to manage the education sector and to provide reliable data. 	Local school authorities and administrative personnel at schools and MoEs offices. Kassala, Gedaref, Blue Nile and North Kordofan states in phase 1, rest of the states in phase 2.	MoE.	no costing
UNICEF SUD-06/E47 <i>Recovery and Development</i> [A][BN][SK][E][KN] [Gnd][CB]	Sample Education Baseline Survey	<ul style="list-style-type: none"> To support the education policy of the Government of National Unity (GoNU) in their achievements of the Millennium Development Goals (MDGs) and the sample baseline survey, as a prelude to the establishment of a comprehensive Education Management Information System (EMIS). 	<ul style="list-style-type: none"> Train technical staff, collect information and analyse the information. 	<ul style="list-style-type: none"> Improved capacity at local level to manage the education sector and to provide reliable data. 	Local school authorities and administrative personnel at schools and MoE offices. Khartoum MoE and Northern States except Darfur.	MoE.	no costing

Supporting Projects - Eastern Sudan - Education and Vocational Training

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$600,000
UNIDO SUD-06/E33 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons	<ul style="list-style-type: none"> To enhance vocational skills training for adolescents and adults with special needs and avoid the state of joblessness for persons between 15 and 24, increasing local production of mobility aids for disabled persons and victims of war. 	<ul style="list-style-type: none"> Train entrepreneurship aspirants for the local production of mobility aids and assist them to emerge as micro-entrepreneurs across the country in running small production and maintenance units; Rehabilitate existing training centres; Establish new centres in conflict affected areas; Introduce production-related training, in order to earn income from students work, to finance operations; Let-out part of premises to small enterprises for income generation and proximity of students to productive entities; and Offer short special courses to special industries against full tuition fees. 	<ul style="list-style-type: none"> 200 unemployed youth trained; Mobility aids for disabled persons available locally at low-cost; Entrepreneurship training capacities established in vocational training centres for the promotion of informal manufacturing activities; 60 candidates assisted in setting-up micro-enterprises and informal manufacturing activities; Base for micro-entrepreneurship and production of mobility aids created; and National institutional support developed in training and entrepreneurship. 	Victims of war, disabled and physically handicapped people, and unemployed youth. Khartoum	MoL, Mol, private sector institutions (e.g. SCIA), relevant NGOs and UN agencies.	\$600,000 - [NP] - [D] - [S] \$600,000 [E] - [SK] - [A] - [BN] \$600,000 [KN]
WFP							\$168,000
WFP SUD-06/E48 <i>Humanitarian Action</i> [S][D][BN][SK][E][KN] [Gnd][RR]	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> To support continued access to education among crisis affected children, reduce gender disparity and alleviate short term hunger by providing meals under the FFE programme in Sudan; and To increase access to skills training and expand basic education in the South, especially areas of return, by supporting construction and rehabilitation of education and skills training facilities with emphasis on girls schools and women training centres. 	<ul style="list-style-type: none"> Provide emergency school feeding in Sudan; Provide food for training and construction through FFE; Instal energy saving stoves in all schools running school feeding; Support education data and information management through ARGOS satellite data system; and Construct 30 permanent child friendly schools with water, sanitation and housing facilities. 	<ul style="list-style-type: none"> Children have access to education, with a focus on girls; and Short term hunger is avoided. 	400,000 war and drought affected children in Darfur in the East, 12,000 in Blue Nile, 80,000 in South Kordofan, 6,500 in Khartoum, 700,000 in the South, 109,000 teachers in the South, 200,000 children under FFA in the South. Three Darfur states, Red Sea, Kassala, Southern Kordofan and Blue Nile states, and Abyei.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI.	\$168,000 - [NP] \$13,440,000 [D] \$46,362,768 [S] \$168,000 [E] \$2,688,000 [SK] - [A] \$403,200 [BN] \$218,400 [KN]
WFP SUD-06/E49 <i>Recovery and Development</i> [A][SK][E][KN] [Gnd]	WFP Country Programme 10105.0 (Activity 1) - Support to Education	<ul style="list-style-type: none"> To relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools and nomadic children at both primary and secondary levels, thus increasing their capacity to concentrate and assimilate information, and contribute to reducing gender disparity; To contribute to increasing enrolment and stabilising school attendance, particularly of girls; and 	<ul style="list-style-type: none"> Provide school feeding; and Target areas where girls' enrolment rate is low, assisting all girls attending primary day schools and boarding institutions at both the primary and the secondary levels in the targeted areas, and by promoting the advocacy of girls' education. 	<ul style="list-style-type: none"> Increased enrolment and attendance of boys and girls in WFP-assisted primary schools; and Improved capacity of boys and girls to concentrate and assimilate information. 	Primary school pupils, nomadic children and girls attending primary and secondary boarding schools. Kassala, Red Sea, North Kordofan and South Kordofan states, and Abyei.	MoE.	no costing

Supporting Projects - Eastern Sudan - Food Aid

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Aid							\$15,992,298
OXFAM GB							\$526,470
OXFAM GB SUD-06/F01 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State	<ul style="list-style-type: none"> To provide required food assistance to meet the most immediate food needs and reduce malnutrition of 75,000 people (approximately 35,000 women and 40,000 men) in rural communities in Rural Port Sudan and Tokar Provinces (Red Sea State); To increase food security and livelihoods opportunities through identifying and implementing small-scale community projects; and To build local capacities in approximately 160 communities to identify and address their own needs and lobby external actors, such as government, for relevant assistance by the end of 2006. 	<ul style="list-style-type: none"> Conduct nutrition survey; Identify projects which may include but not be limited to: mosquito clearance, well construction/rehabilitation, road improvement, and pit latrine construction; Implement projects; and Distribute food. 	<ul style="list-style-type: none"> Government and agencies in Red Sea State are meeting immediate food needs in a fragile food security environment while concurrently addressing causal factors of chronic food insecurity; Government mechanisms exist for addressing malnutrition in most vulnerable groups; 160 community fora exist and function to provide effective solutions to community problems; and Women and other marginalised groups improve their economic and social status through effective participation in community decision-making bodies. 	<ul style="list-style-type: none"> 75,000 people in Rural Port Sudan and Tokar Localities in Red Sea State Tokar and Rural Port Sudan provinces in Red Sea State 	Oxfam GB.	\$526,470 - [NP] - [D] - [S] \$526,470 [E] - [SK] - [A] - [BN] - [KN]
WFP							\$15,465,828
WFP SUD-06/F02 <i>Humanitarian Action</i> [E] [HIV][Gnd][Env]	PRRO 10122.01 "Food Assistance to Eritrean Refugees"	<ul style="list-style-type: none"> To save lives and to maintain and improve the health and nutritional status of refugees; To increase refugee access to knowledge and skills in primary health, nutrition education (including food utilisation), HIV/AIDS and income generation through Food-for-Training (FFT), with special attention to women; and To facilitate environmental rehabilitation in refugee-affected areas through Food-for-Work (FFW). 	<ul style="list-style-type: none"> Conduct targeted food distribution; Conduct selective feeding; Provide FFT (training in primary health care, nutrition and HIV/AIDS); and Provide FFW (Food-for-Environmental Rehabilitation). 	<ul style="list-style-type: none"> Lives saved and nutritional and health status improved among refugee children, pregnant and nursing women and the elderly; Self-reliance and livelihood skills enhanced among refugees, with a view to repatriation and reintegration (350 refugee women equipped with income-generating skills); and Access to food increased. 	85,000 Eritrean refugees Kassala, Gedaref, Gezira and Sennar states	Sudanese Commissioner for Refugees (COR), Sudanese Red Crescent (SRC), Humanitarian Appeal International (HAI) and Global Health Foundation (GHF).	\$7,206,528 - [NP] - [D] - [S] \$7,206,528 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Food Aid

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-06/F03 <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Food Assistance to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups (IDPs, returnees, residents) experiencing either acute or chronic food insecurity, and to prevent malnutrition while supporting activities facilitating future recovery and development programmes. 	<ul style="list-style-type: none"> Conduct general food distribution; Provide return packages; Conduct emergency blanket supplementary feeding in the South; and Other EMOP activities (such as targeted supplementary feeding, blanket supplementary feeding in the North, therapeutic feeding, emergency school feeding, selective feeding, Food-for-Recovery, Food-for-Work, Food-for-Assets, Food-for-Training) will be included in respective sectors (Nutrition for total amount of US \$15.1 million in Sudan (\$2.9 m. South); Education US \$63.3 million in Sudan (\$46.4 m. in South); Food Security US \$19.7 million in Sudan (\$14.3 South); Basic Infrastructure US \$5.5 in the North). 	<ul style="list-style-type: none"> Access to food is secured for 5.52 million conflict-affected residents, returnees and IDPs, thereby saving lives; Malnutrition rates are decreased and maintained below emergency levels; Livelihoods of affected populations are protected; Return of returnees to their place of origin is facilitated; Community assets are created and conflicts in host communities are minimised; and Future recovery and development activities are promoted through food aid support to nutrition, education, basic infrastructure and food security sectors. 	<ul style="list-style-type: none"> 1.5 million IDPs (of whom 30 percent are expected to return) and up to one million conflict-affected rural residents in Darfur (for a total of 2.5 million beneficiaries in Darfur); 65,000 IDPs and 142,000 residents in the East; 4,000 IDPs and 17,000 returnees in Abyei; 45,000 IDPs and 95,000 returnees in Blue Nile; 300,000 IDPs and 270,000 returnees in Southern Kordofan; 12,000 IDPs in Khartoum and the North; 2.07 million in the South, including 670,000 returnees; and Total of 5.52 million throughout Sudan (figures to be confirmed by the ANA). <p>Bahr el Ghazal, Jonglei, Bahr el Jabal, Lakes, Upper Nile, Unity, Equatoria, Red Sea, Kassala, Southern Kordofan, Abyei, Blue Nile, Kosti, North Darfur, West Darfur, South Darfur</p>	OXFAM, NCA, WDG, CC, ACF, AMA, Catholic Church, SCS, EM, GLRA, M. O. Social Welfare, SCF-UK, SCF-US, SIDO, M. O. Health, WOTAP, Meja Farm, USTRATUNA, PLWAS, SFM, Sudan Aid, ACCOMPLISH, NAD, AL-DAWA, CARE, MSF-F, PAPAD, MSF-H, GHF, GOAL, SRC-Sudan, HAC, SRRC, ADS, ITDG, SPWP, GAA, World Vision, SPCR, CONCERN, Tearfund, GSD, DRC, MOE, MOIC, FAR.	\$8,259,300 - [NP] \$309,906,450 [D] \$137,713,323 [S] \$8,259,300 [E] \$40,943,700 [SK] \$2,119,556 [A] \$11,989,977 [BN] \$478,800 [KN]
Food Security and Livelihood Recovery							\$19,942,480
FAO							\$7,260,000
FAO SUD-06/A41 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][Env]	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan	<ul style="list-style-type: none"> To maintain and promote the livelihoods of 100,000 drought and conflict affected households (HHs) in Eastern Sudan. 	<ul style="list-style-type: none"> Provide agricultural inputs; Promote fuel-efficient stoves and provide alternative sources of energy; Provide livestock supplies; Restock poultry and small ruminants; Rehabilitate pasture through pasture seeds broadcasting; and Promote and support income-generating activities. 	<ul style="list-style-type: none"> HH productive activities secured and maintained to support their livelihoods and food security; Livestock assets of poor HHs saved and production improved; and Income generating activities promoted and livelihoods of beneficiaries restored in a sustainable manner. 	Vulnerable populations including pastoralists, IDPs, refugees and resident communities. Kassala and Red Sea regions and Butana plains.	International and national NGOs, State Ministry of Agriculture, community-based organisations and UN agencies.	\$7,000,000 - [NP] - [D] - [S] \$7,000,000 [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-06/A42 <i>Recovery and Development</i> [E] [HIV][Gnd][CB][Env]	Institutional Support to Targeted Land and Natural Resources Management Interventions	<ul style="list-style-type: none"> To enhance land and natural resources management practices as a means of finding viable and durable solutions to conflict management and sustainable land management. 	<ul style="list-style-type: none"> Conduct study on land and natural resources issues and disseminate results; Raise awareness and train land administrators; and Provide training on land issue dissemination and legal aids. 	<ul style="list-style-type: none"> Enhanced understanding of the complexity of land issues in the area; Increased awareness on the need for an integrated multi-sector response based on dialogue and consensus; and Trained facilitators in this process. 	All citizens of the region, including different interest groups (farmers, pastoralists), IDP, refugees, women and other vulnerable groups, state and local authorities and potential service providers such as local NGOs. Kassala, Red Sea and Butana Plains.	FAO, Universities (Khartoum, Ahfad), state governments and local NGOs.	\$260,000 - [NP] - [D] - [S] \$260,000 [E] - [SK] - [A] - [BN] - [KN]
Funds secured: \$150,000							

Supporting Projects - Eastern Sudan - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-06/A65 <i>Recovery and Development</i> [E] [HIV][Gnd][CB][Env]	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan	<ul style="list-style-type: none"> To enhance reduction of rural poverty and improve food security prospects in the region. 	<ul style="list-style-type: none"> Rehabilitate damaged hafirs and dams and develop innovative water harvesting systems for drinking water and production of food and fodder crops; Introduce on-farm research and sustainable solid extension services, supported by provision of agricultural inputs and services including enhancing high-yielding crop husbandry practices in the target area; Provide veterinary services and improve animal and natural pastures production practices and management to reduce competition between livestock numbers and carrying capacity of pasture lands; Promote small-scale well irrigated plots; and Develop community forestry to reduce environmental hazards. 	<ul style="list-style-type: none"> Rehabilitation of present water control system is achieved; Increased crop production and diversification is attained, and expanded potential cultivated area under sustainable land management and reliable water control systems; Food security of vulnerable groups is ensured; Diversified sources of income from livestock and other non-agricultural activities are realized; Natural resource base protection around villages and in limited scale is conserved; and Reduction of vulnerability and poverty in the target area is achieved. 	Agro-pastorals and villagers in the targeted locations. Red Sea State, North Kassala and Butana Plains.	Ministry of Agriculture and Forestry, Ministry of Animal Resources and Fisheries and Ministry of Irrigation and Water Resources.	no costing
FAO SUD-06/A68 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan	<ul style="list-style-type: none"> To develop the marketing and rural infrastructure in the most disadvantaged areas in rural Sudan. 	<ul style="list-style-type: none"> Strengthen marketing information system; Support the development of marketing centres for preparation of fruits and vegetable for export; Promote producers marketing groups and cooperatives; Support the development of livestock holding grounds; and Improve market access for small producers through establishment of rural feeder roads. 	<ul style="list-style-type: none"> Marketing information system strengthened; Marketing centres for preparation of fruits and vegetable for export developed; and Market access improved. 	Rural communities. Khartoum and state capitals of Northern and Southern Sudan, particularly in Red Sea, Blue Nile, Greater Kordofan and Greater Darfur states.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries, Ministry of Science and Technology and Ministry of Commerce.	no costing
FAO SUD-06/A69 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Institutional Capacity Building for Sustainable Agricultural Development in Sudan	<ul style="list-style-type: none"> To strengthen the institutional capacity of government line departments and community organisations in planning and managing environmentally safe and economically viable agricultural, rural and food security development activities; To strengthen the capacity of planning, policy, implementing, monitoring and evaluation endeavours; and To strengthen the Early Warning System (EWS) to better facilitate prompt mitigation measures in handling of disasters in different parts of the country. 	<ul style="list-style-type: none"> Strengthen agricultural and social research institutions; Strengthen Agricultural Extension Services and Farmers' Field Schools; Strengthen Statistical Services and Analyses Institutions; Undertake agricultural census (crops, livestock and natural base); Review land tenure arrangements and land laws (including land use mapping); Strengthen agricultural/agro-based business investment promotion capacity; Strengthen early warning system; and Strengthen effective monitoring and evaluation system in early warning and agricultural, rural development and agro-based investment project implementation at national and state levels. 	<ul style="list-style-type: none"> Improved production technologies for the rain fed farming system; Promotion of farming systems approach to development in marginal areas; Generation of data on existing farming systems; Training of research and extension workers on farming systems research and technology transfer methodologies; Enhancing efficient extension advisory systems including farmers' field schools; Production of agricultural census and land use maps including investment maps; and Creation of monitoring and evaluation institutions. 	National.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries and Ministry of Irrigation and Water Resources.	no costing

Supporting Projects - Eastern Sudan - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP/NGOs							\$1,632,480
UNDP/NGOs SUD-06/A100 <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [CB][RR] <i>Funds secured: \$20,133,921</i>	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP)	<ul style="list-style-type: none"> To build the capacity of local government authorities to resume their core competencies and responsibilities; To link relief, rehabilitation and development; To ensure a high proportion of expenditure goes directly to target communities; and To support flexible results-oriented strategies with active community involvement and emphasis on self-reliance and community ownership. <p>(This differs from other projects in that it is a trust fund administered by UNDP)</p>	<ul style="list-style-type: none"> Build capacity and strengthen institutions; Rehabilitate and develop infrastructure; and Provide basic services such as water and sanitation, primary health care and primary education. 	<ul style="list-style-type: none"> The RRP will provide the foundations for increased productivity from 'grass roots' levels. It should be seen as a transitional tool for strengthening the links between relief, rehabilitation and development (LRRD) moving towards the sustainable reconstruction of Sudan. 	Sudanese rural communities and returnees. Abyei SAA (all four payams), Blue Nile (Kurmuk and Geissan localities), Red Sea State (Rural Port Sudan, Sinkat and Halaib localities), Southern Kordofan (Kadugli and Talodi localities), Bahr El Jabal (Juba county), Eastern Equatoria (Torit county), Northern Bahr El Ghazal (Aweil Centre and West counties), Upper Nile (Renk county), Warab (Gogrial East and West and Tonj counties).	Consortia of NGOs led by: Mercy Corps Scotland UK, Islamic Relief UK, International Rescue Committee UK, ROOTS Organisation for Development, Save the Children Federation Inc. USA, ICCO Holland, Catholic Relief Services, Save the Children UK, Fellowship for African Relief, VSF Germany.	\$1,632,480 - [NP] - [D] \$10,066,960 [S] \$1,632,480 [E] \$2,221,987 [SK] \$2,312,680 [A] \$2,630,107 [BN] \$1,269,707 [KN]
UNHCR							\$8,300,000
UNHCR SUD-06/A54 <i>Recovery and Development</i> [E] [Gnd][CB][Env][RR] <i>Funds secured: \$3,500,000</i>	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT)	<ul style="list-style-type: none"> To enhance the livelihood security and well-being of people living in or adjacent to former refugee camps through rehabilitation of essential infrastructure and services; To promote environmental restoration; To provide capacity building of local authorities, institutions and communities; and To improve the livelihoods of the refugees still living in the camps, and host communities through the implementation of self-reliance projects. 	<ul style="list-style-type: none"> Mobilise all stakeholders and introduce participatory planning and decision-making processes; Rehabilitate prioritised infrastructure in the education, health, and water and sanitation sectors; Promote sustainable land use systems; Train farmers in improved agricultural practices; Provide agricultural tools, inputs to herds and farmers through a revolving fund; Promote environmentally friendly income-generation activities; Establish crop demonstration plots in farmers' fields; Promote camp clean-up and environmental restoration; Support community-based natural resource management; Provide incremental capacity building and institutional support for local authorities, institutions and communities; and Conduct rigorous monitoring and management of all activities, and document lessons learnt. 	<ul style="list-style-type: none"> Enhanced livelihood security and well-being of people living in or adjacent to former refugee camps; Prioritised infrastructure and services rehabilitated in closed camps, rendering these structures and services useable in the longer term for local communities; Improved community based natural resource management; and Strengthened institutional and community capacities for sustainable management and maintenance of these settlements. 	People in refugee hosting areas (some 200,000). Priority camps and settlements in the States of Kassala, Gedaref, and Sennar.	The programme will be managed by a Programme Management Unit and the main partners are UNHABITAT, UNDP, IUCN, FNC, FAO and other agencies to be identified.	\$8,300,000 - [NP] - [D] - [S] \$8,300,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Food Security and Livelihood Recovery

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$2,100,000
UNIDO SUD-06/A56 <i>Recovery and Development</i> [E] [Gnd][CB][Env]	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses	<ul style="list-style-type: none"> To contribute a significant stimulus to the government declared objectives relating to sustainable agricultural and rural development; To improve food security at household levels and enhance sustainable sources of livelihoods for needy people in targeted areas, including women and internally displaced persons (IDPs); and To strengthen the inter-sectoral linkage between agriculture and industry. 	<ul style="list-style-type: none"> Develop viable and sustainable community-based micro agro processing and rural industries; Establish adequate and efficient support services for effective implementation of rural business enterprises; Establish institutional setup and management systems for the implementation of the project (processing quality control, transport and credit facilities); and Prepare a programme that follows up action of the present project and formulate a project document for the next phase of the project. 	<ul style="list-style-type: none"> 24 communities per locality (over 17 = total 400) identified together with agro-based commodities with accessible markets and analysis of critical factors for participating community selection; Confederation of community organisations along selected commodity value chains established in due course; Viable micro agro processing and rural industries established; An accessible credit system established and operational; Operational marketing support programme, information and promotion support provided; and Effective institutional and management setup for implementation and monitoring of project activities established. 	Small farmers, small-scale pastoralists, fishermen, artisans, vulnerable groups such as women, IDPs, landless and unemployed youth: 12,000 direct beneficiaries and 25,000 indirect beneficiaries. Kassala and Port Sudan.	Ministry of Agriculture and Forestry, Ministry of Industry, Ministry of Animal Resources and Fisheries and NGOs.	\$1,200,000 - [NP] - [D] - [S] \$1,200,000 [E] - [SK] - [A] - [BN] - [KN]
UNIDO SUD-06/A57 <i>Recovery and Development</i> [SK][E] [HIV][Gnd][CB][Env][RR]	Exploiting Renewable Energy Sources for Productive Use in Rural Areas	<ul style="list-style-type: none"> To provide opportunities for income generation to rural communities through appropriate use of renewable energy sources and to reduce the incidence of waterborne diseases through solar thermal energy based water purification systems. 	<ul style="list-style-type: none"> Install solar cells; Transfer biomass technology; and Develop mini-hydro power units. 	<ul style="list-style-type: none"> Ten renewable energy-based development units established; and Income generating activities established through renewable energy sources. 	IDPs returning for settlement in rural areas and local inhabitants. Kassala, Port Sudan, Kadugli and Dilling.	Ministry of Energy, Ministry of Science and Technology, Ministry of Industry and NGOs.	\$900,000 - [NP] - [D] - [S] \$900,000 [E] \$800,000 [SK] - [A] - [BN] - [KN]
World Vision							\$650,000
World Vision SUD-06/A97 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][Env]	Support to Household Food Security in Kassala	<ul style="list-style-type: none"> To protect livelihoods and promote food security through emergency support to 30,000 households (HHs); and To support income generation and markets for food insecure internally displaced persons (IDPs), returnees and resident households through agricultural, fisheries and livestock interventions. 	<ul style="list-style-type: none"> Provide seeds and tools, livestock, forestry, water saving techniques and extension services of quick impact interventions. 	<ul style="list-style-type: none"> Percentage of people better off through emergency food security interventions; Increased percent of farmers having received seeds and tools, agricultural extension services in livestock, water saving methods, vegetable cultivation, veterinary services for treatment of livestock diseases and pests control; Number of indigenous trees sown and planted near camps and in rural areas; and Number of storage bins constructed to conserve seeds for lean months. 	30,000. Kassala selected areas.	Selected communities, State Ministry of Agriculture, CBO's, FAO, Department of Veterinary Services, International agricultural organization (IFAD, ICRISAT, Etc.)	\$650,000 - [NP] - [D] - [S] \$650,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							\$800,000
IRC							no costing
IRC SUD-06/P/HR/RL101 <i>Recovery and Development</i> [S][BN][SK][E][KN] [HIV][Gnd][CB]	Towards an Empowered Civil Society	<ul style="list-style-type: none"> To assist Sudanese NGOs and community based organisations (CBOs) in defining, planning and managing relief and development interventions in their own communities, through strengthened core planning and management capacities and practical experience implementing community-identified sub-projects that benefit poor and marginalised groups. 	<ul style="list-style-type: none"> Support local civil society organisations (CSOs) to strengthen their organisational capacities so that they can better serve their communities; Implement a core training and technical assistance curriculum; Provide project implementation support for community-identified projects; and Provide funding for community-identified revitalisation sub-projects. 	<ul style="list-style-type: none"> NGOs and CBOs are better able to define, plan and manage relief and development interventions in their own communities; and Capacities and activities for constructive dialogue and advocacy between civil society, governing authorities and international stakeholders is strengthened. 	<p>Approximately 100 Sudanese CBOs and NGOs selected in war-affected areas across Sudan and communities in 16 geographic areas.</p> <p>Khartoum State, Kassala, Port Sudan, Damazin, Wau, Aweil, Raga, Malakal, Juba, Dilling, Lagawa and surrounding areas-including Tima and Julud in former SPLM/A territory, Marial Bai, Ganyiel, Rumbek and Billing.</p>	CSOs.	no costing
UNDP							\$800,000
UNDP SUD-06/P/HR/RL24 <i>Recovery and Development</i> [E] [Gnd][CB]	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan	<ul style="list-style-type: none"> To build capacity of rule of law institutions including the State Judiciary, Ministry of Justice, law-enforcement areas, civil society organisations (CBOs), Bar Associations and customary authorities); To raise awareness of the rule of law, human rights, justice, the Comprehensive Peace Agreement (CPA) and interim and state constitutions among civil society, non-state actors and government; and To improve access to justice and empower local communities. 	<ul style="list-style-type: none"> Establish two Justice and Confidence Centres to uphold core rule of law and human rights principles and provide legal aid; Train government, law-enforcement and judiciary, civil society and non-state actors in technical advisory assistance; Integrate human rights into customary law; and Conduct a baseline survey and study on peaceful conflict resolution and rule of law. 	<ul style="list-style-type: none"> Number of beneficiaries trained in rule of law and human rights principles; Increased responsiveness and operational capacity of the State Judiciary, Ministry of Justice, Bar Associations and law-enforcement agencies; Improved access to justice and legal aid; Increased trust and confidence in rule of law institutions; Two Justice and Confidence Centres established and functioning; Improved linkages between Sudanese stakeholders and legal structures; and Study on peaceful conflict resolution and rule of law completed. 	<p>Judiciary, law-enforcement, local NGOs, CSOs, the Legal Aid Network, lawyers, traditional authorities and the Sudanese populations.</p> <p>War-affected areas, rural areas and poor suburbs of cities in Kassala and Red Sea State.</p>	Al Manar (Kassala) and AWOON (Red Sea).	no costing
UNDP SUD-06/P/HR/RL32 <i>Recovery and Development</i> [E] [Gnd][CB] <i>Funds secured: \$1,500,000</i>	Poverty Alleviation-Oriented Governance Program in the Red Sea State	<ul style="list-style-type: none"> To ensure that the local government in Red Sea state is able to deliver adequate public infrastructure and services based on participatory, pro-poor, gender-sensitive, responsive and transparent planning procedures. 	<ul style="list-style-type: none"> Conduct analytical studies on inter-governmental policies and mechanisms on decentralisation, fiscal management, budgetary planning, poverty reduction and service delivery; Improve stakeholder understanding of local governance democratic principles and structures; Support the completion and implementation of local development plans; and Complete the Local Development Fund (LDF) design. 	<ul style="list-style-type: none"> Local government institutions enabled to plan service delivery and resource management; and Local government decentralisation policies enacted to support maximum devolution of power over public resources to the local level. 	<p>Local government, communities and community based organisations.</p> <p>Port Sudan, Sinkat, Tokar and Halaib.</p>	Government, civil society, the private sector, INGOs and UN agencies.	<p>\$800,000</p> <p>- [NP] - [D] - [S] \$800,000 [E] - [SK] - [A] - [BN] - [KN]</p>

Supporting Projects - Eastern Sudan - Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							no costing
UNICEF SUD-06/P/HR/RL86 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB][RR]	Communication for Community Action	<ul style="list-style-type: none"> To increase awareness of the Convention on the Rights of the Child (CRC) and women's rights; and To promote an environment for survival, development and protection of children, especially the most vulnerable. 	<ul style="list-style-type: none"> Establish and maintain community radio listening groups; Initiate mobile and stationary community videos; and Establish new and support existing 'Theatre for Life' groups. 	<ul style="list-style-type: none"> Community awareness on children's rights. 	<p>At least 1 million people living in remote areas and IDP camps in Southern Kordofan, Eastern Sudan, Blue Nile and the IDP population in Khartoum.</p> <p>Southern Kordofan, Eastern Sudan, Blue Nile and Khartoum.</p>	Sudan TV and Radio Corporation, local radio stations, Ministry of Health, CFCI Units in the states, partner communities and UN radio.	no costing
Health							\$6,174,028
IARA							\$767,000
IARA SUD-06/H86 <i>Humanitarian Action</i> [E] [CB]	Provision of Comprehensive Package of Basic Health Services and Disease Control	<ul style="list-style-type: none"> To provide Primary Health Care (PHC) services; To decrease morbidity and mortality; To prevent and control communicable diseases; To prevent HIV/AIDS transmission; To strengthen routine Expanded Programme of Immunisation (EPI); and To provide Reproductive Health (RH) services. 	<ul style="list-style-type: none"> Expand PHC activities to cover all target groups; Distribute long-lasting nets; Train staff and CHPs; Rehabilitate PHC units; and Conduct EPI outreach. 	<ul style="list-style-type: none"> Decreased morbidity and mortality among target groups; Increased EPI coverage; Decreased malaria incidence; Communicable diseases controlled; and PHC services are accessible and utilised. 	<p>IDPs and host communities, with emphasis on women, children under five, and the elderly (4,148,541).</p> <p>Twenty-one locations in Red Sea, Kassala and Gedaref states.</p>	Sand, Alshab, Salam Alaza, GHF and IARA state office.	\$557,000 - [NP] - [D] - [S] \$557,000 [E] - [SK] - [A] - [BN] - [KN]
IARA SUD-06/H87 <i>Humanitarian Action</i> [E] [CB]	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities	<ul style="list-style-type: none"> To prevent HIV/AIDS among targeted groups. 	<ul style="list-style-type: none"> Expand Primary Health Care (PHC) activities to cover all target groups; Conduct HE sessions; Distribute condoms; Provide blood testing; and Provide counselling for HIV/AIDS patients. 	<ul style="list-style-type: none"> Decreased HIV/AIDS incidence; and Safe blood transfusion established. 	<p>IDPs and host communities, with emphasis on women and children under five (214,235).</p> <p>Twenty-one locations in Red Sea, Kassala and Gedaref states.</p>	Snad TB patients society, GHF, ESDO, WDE, Rufida and IARA state office.	\$210,000 - [NP] - [D] - [S] \$210,000 [E] - [SK] - [A] - [BN] - [KN]
Malaria Consortium							no costing
Malaria Consortium SUD-06/H42 <i>Recovery and Development</i> [BN][E] [CB]	Malaria Diagnostics and Prevention, Blue Nile and East	<ul style="list-style-type: none"> To improve malaria diagnostics; and To prevent malaria by net re-treatment. 	<ul style="list-style-type: none"> Provide laboratory assessments and support refresher training for malaria diagnostics; Establish net re-treatment programme in camps where nets were distributed; Conduct an education campaign in the camps to raise awareness of the re-treatment days; Conduct training of re-treatment personnel; and Conduct re-treatment days. 	<ul style="list-style-type: none"> Improved diagnostics resulting in efficient use of ACTs; and Increased protection from malarial mosquitoes, reduction in mortality and morbidity from malaria. 	<p>Residents, all citizens accessing the health care system.</p> <p>Blue Nile, Gedaref, Kassala and Red Sea states.</p>	Malaria Consortium and SMoH malaria control programmes.	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SCC							no costing
SCC SUD-06/H187 <i>Recovery and Development</i> [BN][E][KN] [HIV][Gnd][CB]	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV	<ul style="list-style-type: none"> To contribute towards awareness creation among youth, women and other groups within the society; To increase commitment and active involvement of religious leaders in HIV/AIDS advocacy and education from behavioural change among the congregations; and To support churches and CBOs in building their capacities for addressing HIV/AIDS more effectively 	<ul style="list-style-type: none"> Conduct awareness raising sessions for women in Khartoum; Conduct training for church leaders, youth, women, clergy men on HIV/AIDS; Development of Information, Education and Communication (IEC) materials, to train church and community counsellors; and Support the local media to disseminate relevant messages 	<ul style="list-style-type: none"> Church leadership are active partners in the response to HIV/AIDS; and Communities are effectively mobilised to prevent the spread of HIV/AIDS. 	<p>Religious leaders and general community population.</p> <p>East Sudan, Khartoum and northern states, Blue Nile.</p>	Norwegian Church AID and community based organizations.	no costing
UNAIDS							\$395,500
UNAIDS SUD-06/H65 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states	<ul style="list-style-type: none"> To initiate peer leadership and education among the uniformed services; and To improve the knowledge/awareness of CBOs and religious leaders within camps and local communities. 	<ul style="list-style-type: none"> Conduct advocacy seminars targeting government authorities and CBOs; Provide programme management training for HIV/AIDS focal points; Train the uniformed services in peer leadership; Train secondary school teachers in the new curriculum; and Develop/strengthen the capacities of religious leaders and CBOs in HIV/AIDS. 	<ul style="list-style-type: none"> Government is fully committed and adding value to the HIV/AIDS response; The new school curriculum is introduced in secondary schools; and Religious leaders' and CBOs' (including women's groups) capacities are strengthened to participate in the HIV/AIDS response. 	<p>The general population and the war-affected people of Eastern Sudan.</p> <p>Kassala and Gedaref states.</p>	SNAP, UN agencies and CBOs in Eastern Sudan.	<p>\$395,500</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$395,500 [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>
UNAIDS SUD-06/H19 <i>Recovery and Development</i> [SK][E][KN] [HIV][Gnd][CB]	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS	<ul style="list-style-type: none"> To improve networking among NGOs/CBOs at national and state levels; To improve capacities and scale-up response of NGOs/CBOs to HIV/AIDS at national and state levels; and To enhance partnerships at national and state levels. 	<ul style="list-style-type: none"> Establish six regional/state NGO networks; Produce an NGO handbook for 2006; Provide technical and operational support to operationalise Sudan AIDS network; Improve communication among NGOs and share NGO networking best practices to improve networking at national and state levels; Provide capacity building for CBOs and small-scale NGOs in both technical and managerial aspects; Provide technical support to NGOs/CBOs for mainstreaming HIV/AIDS in humanitarian, recovery and development programmes; and Improve access to information and documentation. 	<ul style="list-style-type: none"> Sudan AIDS network re-vitalised, strengthened and expanded, which provides a forum for information sharing, joint planning and implementation at national and state levels; and Capacities of local NGOs and CBOs strengthened to effectively respond to HIV/AIDS and its impacts; and HIV/AIDS properly mainstreamed. 	<p>200 national and international NGOs and CBOs working on HIV/AIDS at national and state levels.</p> <p>Khartoum, Red Sea, Kassala, Gedaref, Gezira and Southern Kordofan states.</p>	Sudan National AIDS Programme, Sudan AIDS Network, UN agencies and key NGOs who are members in the executive committee of Sudan AIDS Network.	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS SUD-06/H21 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development	<ul style="list-style-type: none"> To strengthen the capacity of the Association of People Living with HIV/AIDS at national level to improve coordination and networking efforts among association members at national and state levels; and To develop the planning and organizational skills of People Living With HIV/AIDS to ensure their effective involvement in support of the national response as counsellors and peer educators as well as to empower them to lead sustained and improved lives. 	<ul style="list-style-type: none"> Provide operational and logistical support to the head association; Build capacities of PLWHA in counselling and peer education; Provide technical assistance to improve planning, organizational issues and fund management for PLWHA association in Khartoum and other states; and Provide funds for income-generating activities for the association. 	<ul style="list-style-type: none"> People Living With HIV/AIDS are strengthened and have the means to organize themselves and lead efforts against the spread of HIV/AIDS; to mobilise health, social and financial resources and manage funds; and to be active partners in the national response as counsellors and peer educators. 	People Living With HIV/AIDS in Khartoum and other states. Khartoum, Kassala, Red Sea, El Gezira, North Kordofan, Gedaref and River Nile states.	Sudan National AIDS Programme, Sudanese Association for Care of People Living With HIV/AIDS, ACORD, Sudan Council of Churches, Ockendon International.	no costing
UNAIDS SUD-06/H22 <i>Recovery and Development</i> [SK][E][KN] [HIV][Gnd][CB]	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families	<ul style="list-style-type: none"> To contribute to the reduction of HIV/AIDS/STIs infection rates among Sudanese uniformed services. 	<ul style="list-style-type: none"> Conduct meetings with heads of training institutes to discuss issues of curricula integration; Monitor and supervise the integration process with the training institutes; Organize seven training courses in selected states; Print and distribute IEC materials; Train peer educators through awareness-raising and peer education sessions; Conduct monitoring and evaluation; and Conduct four-week training for 70 counsellors. 	<ul style="list-style-type: none"> Curricula integrated in training institutes; Peer educators trained in peer education and leadership; and Counsellors professionally trained. 	Uniformed services and their families. Kassala, Red Sea, White Nile, North and Southern Kordofan, Blue Nile and Gedaref states.	Sudan National AIDS Control Programme, Ministry of Defence, Ministry of Interior.	no costing
UNDP/NGOs							\$1,800,000
UNDP/NGOs SUD-06/H185 <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [HIV][CB] <i>Funds secured: \$4,302,004</i>	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan	<ul style="list-style-type: none"> To improve the knowledge and practice of HIV and STI prevention measures within the general adult, youth and vulnerable population sub-groups during 2005 to 2007. <p>(This differs from other projects in that it is a trust fund administered by UNDP.)</p>	<ul style="list-style-type: none"> Strengthen HIV and STI prevention services; Develop capacity of local institutions to implement HIV/AIDS activities; Establish Voluntary Counselling and Testing (VCT) services and quality Anti-Retroviral (ARV) treatment and support centres for People Living with HIV/AIDS (PLWHA); and Carry out extensive advocacy activities to reduce HIV/AIDS stigma. 	<ul style="list-style-type: none"> Increased prevalence of safe behaviour among vulnerable populations with a focus on female sex workers, tea sellers, long distance truck drivers and jail intimates; Improved screening of blood and blood products for HIV and other blood born infections; and Improved knowledge of HIV transmission among in-school youth. 	Communities living in the twenty (20) counties targeted by the programme. Khartoum, Kassala, Medani, Nyala, Malakal, Red Sea, El Obeid, Gedaref, Kadugli, Juba, Wau, Aweil North, Aweil South, Aweil West, Gogrial, Rumbek, Twic, Yiro, Latjor, Akobo, Pochalla, Pibor, Torit, Yei, Mundri, Maridi, Yambio, Ezo and Tambura.	Ockenden International, ACORD, Sudanese Red Crescent Society, Sudan Council of Churches, Sudanese Family Planning, Anna Sudan, Plan International and World Health Organization (WHO). Selection process ongoing in Southern Sudan.	\$800,000 - [NP] \$600,000 [D] \$0 [S] \$800,000 [E] \$600,000 [SK] - [A] \$0 [BN] \$2,302,004 [KN]

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP/NGOs SUD-06/H186 <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [CB] Funds secured: \$10,224,651	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan	<ul style="list-style-type: none"> This differs from other projects in that it is a trust fund administered by UNDP. Prevention and control of malaria programme in Sudan is to reduce the burden of malaria up to 2007. 	<ul style="list-style-type: none"> Provide Long Lasting Insecticide Treated Nets (LLITNs), drugs and equipment; Training of health workers and health committees; and Provision of infrastructure. 	<ul style="list-style-type: none"> Increased percentage of women and children under 5 years sleeping under LLITNs; Pregnant women receiving Intermittent Preventive Treatment (IPT); Patients with uncomplicated and complicated malaria receiving correct treatment at health facilities; and Malaria epidemics contained within 6 weeks; and Key health personnel trained. 	Communities living in states targeted by the programme. Darfur, South, East, Southern Kordofan, Blue Nile, Khartoum and northern states	WR, WVI, ADRA, IRC and DOR.	\$1,000,000 - [NP] \$1,435,902 [D] \$1,788,749 [S] \$1,000,000 [E] \$1,000,000 [SK] - [A] \$1,000,000 [BN] \$4,000,000 [KN]
UNFPA							no costing
UNFPA SUD-06/H23 <i>Recovery and Development</i> [E] [HIV][Gnd][CB]	Averting Maternal Death and Disability in Red Sea State	<ul style="list-style-type: none"> To reduce maternal morbidity and mortality among communities through improved accessibility and utilisation of quality services for the treatment and management of complications during childbirth and pregnancy and comprehensive reproductive health services in Red Sea State. 	<ul style="list-style-type: none"> Build the capacity of implementing partners to provide comprehensive RH services; Upgrade and refurbish infrastructure (e.g MCH and theatre etc.); Provide supplies and equipment; Advocate for maternal mortality reduction, including community mobilisation and sensitisation; Procure RH kits for the MoH and implementing partners while phasing out dependency on the kits from UNFPA; Build the capacity of the MoH and implementing partners on developing a standardised system for data collection, analysis and reporting on key RH indicators; and Conduct a rapid assessment on reproductive health training needs and gaps. 	<ul style="list-style-type: none"> Improved RH status, reduced maternal morbidity and mortality. 	Women of reproductive age. Red Sea State.	Ministry of Health, national and international NGOs providing RH services.	no costing
UNFPA SUD-06/H24 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB][RR]	HIV/AIDS Awareness Campaign	<ul style="list-style-type: none"> To promote public awareness on HIV/AIDS and its prevention methods. 	<ul style="list-style-type: none"> Promote and distribute male and female condoms; Develop IEC materials; and Conduct IEC activities, including public training and awareness-raising in seminars, mobile theatre, articles in daily newspapers, TV and radio programmes. 	<ul style="list-style-type: none"> Level of awareness of HIV/AIDS and its prevention methods is increased among the targeted population; GoNU officials, tribal and religious leaders, and civil society organizations are advocating for HIV/AIDS prevention; Condom use is increased among the members of targeted community; and Capacity of media personnel and journalists is enhanced to organize comprehensive media campaigns. 	Youth, adolescents and other members of local communities; returnees (refugees and IDPs). East, Khartoum and North.	UNFPA, Federal Ministry of Information and Communication (Sudan Academy for Communication Sciences), Federal Ministry of Health (SNAP), PLWA, Sudan AIDS Network, national and international NGOs.	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-06/H26 <i>Recovery and Development</i> [E][KN] [HIV][Gnd][CB]	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health	<ul style="list-style-type: none"> To build and enhance the capacity of leadership; To develop capabilities of leading organizations, programmes and communities; To strengthen competencies for resource mobilisation; To build collaboration, partnership, networking and strategic alliances; and To articulate common understanding of the leadership challenges for population and reproductive health programmes. 	<ul style="list-style-type: none"> Adapt generic training curricula in leadership and mentoring at regional and international institutes; collate existing documents; identify resource persons; adapt and adopt a national curriculum; Conduct self-learning programme; Conduct a two-week training in leadership; Conduct two-week apprenticeship with a mentor; and Establish a network for joint work and mutual support. 	<ul style="list-style-type: none"> Increased leadership skills and knowledge among mid-level programme managers. 	Mid-level managers and programme coordinators from government, parliament, political parties, and civil society organizations. East, Khartoum and North.	RH Network, Visionary Leadership Group.	no costing
UNICEF							\$2,488,000
UNICEF SUD-06/H52 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB][RR]	Polio Eradication in Northern Sudan	<ul style="list-style-type: none"> To achieve the interruption of wild polio virus transmission (zero cases of wild polio). 	<ul style="list-style-type: none"> Provide polio vaccine required to conduct four rounds of National Immunisation Days (NIDs) to vaccinate 5,621,857 children in each round; Provide financial support for social mobilisation activities during the campaigns; and Contribute to the operational costs of the campaigns (UNICEF: 50 percent; WHO: 50 percent). 	<ul style="list-style-type: none"> 100 percent of children under five vaccinated against polio during four rounds of NIDs; and Zero cases of wild polio reported. 	5,621,857 children under five. Darfur, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and the North.	SMoH, UNICEF, WHO and NGOs.	\$1,138,000 - [NP] \$1,862,000 [D] - [S] \$1,138,000 [E] \$328,000 [SK] \$71,000 [A] \$204,000 [BN] \$4,660,000 [KN]
UNICEF SUD-06/H53 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Bridges Against HIV/AIDS	<ul style="list-style-type: none"> To increase HIV/AIDS awareness and prevention among children and youths and increase care and support for infected and affected orphans and children. 	<ul style="list-style-type: none"> Train youth as peer educators; Support establishment of youth-friendly VCT centres; Support provision of medicine, services, care, and psychosocial support to those infected and affected by HIV/AIDS; and Conduct IEC & BCC activities. 	<ul style="list-style-type: none"> No rise in HIV prevalence among youth; Youth knowledgeable and practicing the ABC; Children and families affected by HIV/AIDS receiving support; and Policy and legal framework protective of OVC rights, reduced stigma. 	Age groups: 12-18 years, 19-24 years and 25-34 years in IDP and host communities in North and Abyei, Blue Nile and Southern Kordofan, with focus on IDP and returnee youth. Khartoum, Kassala, Red Sea, Gedaref, Blue Nile, Southern Kordofan, North Kordofan, West Darfur, South Darfur and North Darfur states.	UNICEF, UNAIDS, UNFPA, WHO, UNMIS, WFP, PPFA-I, Ockenden, HelpAge, SCF, Sudan Scouts Association, SCC and others.	\$400,000 - [NP] \$350,000 [D] - [S] \$400,000 [E] \$400,000 [SK] \$300,000 [A] \$300,000 [BN] \$450,000 [KN]

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/H56 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan	<ul style="list-style-type: none"> To ensure that 390,000 (90 percent) of IDPs and returnees in war-affected areas of Kassala State and vulnerable localities in Red Sea State are provided with comprehensive health care services; To increase protection against malaria by providing 50,000 long-lasting insecticide-treated nets (LLITNs); To ensure that 140,000 vulnerable infants are vaccinated against vaccine-preventable diseases; To train 25 health personnel in emergency preparedness and response to response to outbreaks and other health emergencies; and To build and strengthen the human resource capacities at state and locality levels. 	<ul style="list-style-type: none"> Provide essential drugs, mosquito nets and anti-malaria drugs to 12 health facilities in Kassala and Red Sea states; Provide cold chain equipment and means of transport to 10 immunisation fixed centres; Provide means of transport (vehicles for supervision, ambulances and motorcycles) and communication equipment for the referral system; Rehabilitate five health centres in Tokker, Halaib and Oseif (Red Sea State) and seven centres in Kassala State; and Train health workers of 12 health centres in management of PHCs, EmOC, IMCI and EPI. 	<ul style="list-style-type: none"> 90 percent of IDP and war-affected populations in Kassala and Red Sea states have access to a comprehensive package of PHC services; 12 health centres rehabilitated to provide a full package of PHC services; 80 percent of households with children under five and pregnant women use LLTN; Decreased measles cases and no wild polio case reported; and DTP3 coverage of 70 percent for children under one. 	390,300 people (139,700 IDPs/refugees in Kassala State and 250,300 vulnerable people in Red Sea State) including 19,500 children under one, 78,000 children under five, and 175,600 pregnant women. Gash and Hamesh Koreib in Kassala State and Tokker, Halaib, Oseif and Port Sudan Rural in Red Sea State.	MoH, SMoH, UNICEF, WHO, WFP and NGOs (ACF, GOAL, SRC and IRC).	\$950,000 - [NP] - [D] - [S] \$950,000 [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-06/H05 <i>Recovery and Development</i> [E] [HIV][Gnd][CB]	Expansion of Primary Health Care Services in eastern Sudan	<ul style="list-style-type: none"> To rehabilitate 18 health centres; To decrease malaria morbidity from 20 percent to 15 percent by distributing 100,000 long-lasting insecticide-treated nets (LLITNs); To increase the routine immunisation coverage in the states by vaccinating 95,000 infants; To train 25 health personnel in emergency preparedness and response, including investigation and response to outbreaks (malaria, cholera, meningitis) and other health emergencies (e.g. natural disasters such as floods); To train health workers in HIV/AIDS prevention and control; and To establish one PMTCT centre at a hospital in Kassala. 	<ul style="list-style-type: none"> Provide essential drugs, mosquito nets and anti-malaria drugs to 16 health facilities in Kassala and Red Sea states; Provide cold chain equipment and means of transport to 18 immunisation fixed centres; Provide means of transport (vehicles for supervision, ambulances and motorcycles) and communication equipment for the referral system; Rehabilitate six health centres in Sinkat and Port Sudan Rural (Red Sea State) and eight in Kassala State; and Train health workers of 18 health centres in management of PHCs, EmOC, IMCI and EPI. 	<ul style="list-style-type: none"> 90 percent of IDP and war-affected populations in Kassala and Red Sea states have access to a comprehensive package of PHC services; 12 health centres are rehabilitated to provide a full package of PHC services; 60 percent of households with children under five and pregnant women use LLITNs; Number of measles cases has decreased and no wild polio cases reported; and DTP3 coverage of 70 percent for children under one. 	2,431,600 people—1,584,500 in Kassala and 847,100 in Red Sea—including 72,900 children under-one, 413,300 children under-five and 97,200 pregnant women. Kassala, New Halfa, Gash and Hamash Koreib localities in Kassala State; and Port Sudan Rural, Tokker, Halaib and Sinkat localities in Red Sea State.	FMoH, SMoH, UNICEF, WHO, WFP, NGOs (ACF, GOAL, SRC, IRC).	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$723,528
WHO SUD-06/H45 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB][RR]	Polio Eradication	<ul style="list-style-type: none"> To eradicate polio virus by the end of 2006. 	<ul style="list-style-type: none"> Prepare state micro-plans and design reporting forms; Train vaccinators and establish vaccination teams and posts; Distribute vaccines and provide other logistical support; and Monitor the vaccination process and evaluate the outcome of both campaigns. 	<ul style="list-style-type: none"> Six million children reached and vaccinated against poliomyelitis, thereby leading to the end of poliovirus transmission. 	Six million children under five. National.	WHO, MoH and other partners.	\$323,528 - [NP] \$608,074 [D] - [S] \$323,528 [E] \$161,714 [SK] \$63,866 [A] \$62,812 [BN] \$1,380,006 [KN]
WHO SUD-06/H49 <i>Humanitarian Action</i> [E] [CB][Env]	Health Assistance to IDP, Refugee and Resident Communities in East Sudan	<ul style="list-style-type: none"> To enhance capacity in coordination of health sector; To consolidate and expand primary health care coverage; and To strengthen local authorities' and NGOs' capacity in emergency response. 	<ul style="list-style-type: none"> Assess health facilities in IDP and refugee camps and host communities; Conduct gap analysis; Support the SMoH in strengthening the coordination among the health stakeholders; Prepare contingency plan of action in response to a flood emergency; Purchase stocks of health emergency supplies to be distributed in case of Gash River flood; and Train sprayers for vector control campaigns. 	<ul style="list-style-type: none"> Provision of training; Monitoring and evaluation of health programmes; Gap analysis; and Timely distribution of goods to affected population in case of flood in Kassala State. 	General population of Eastern Sudan (Red Sea, Kassala and Gedaref states), representing about 3.8 million people. Kassala, Red Sea and Gedaref states.	WHO and MoH of Kassala, Red Sea and Gedaref states.	\$400,000 - [NP] - [D] - [S] \$400,000 [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-06/H10 <i>Recovery and Development</i> [E][KN] [HIV][CB]	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan	<ul style="list-style-type: none"> To strengthen the State Ministry of Health capacity in health policy system development; To strengthen local NGO capacity in health programme implementation; and To strengthen the blindness programme (Khartoum State). 	<ul style="list-style-type: none"> Provide support to the SMoH in all technical issues and leadership; Human resource development at local and state levels; Support decentralised coordination and management; Ensure regular supervision; and Train and supervise local staff involved in blindness programme (Khartoum State). 	<ul style="list-style-type: none"> Enhanced decentralised coordination among all health stakeholders; Trained health personnel in relevant health policy system review; Trained health personnel in health information system review; Trained health personnel in drug supply system review; Trained health staff running health facilities in IDP settlements and camps in Khartoum and East Sudan states; and 80 percent of blind patients taken in charge. 	IDPs in four IDP camps in Khartoum State and East Sudan population (around 3.8 million people). Four IDP camps: El Fateh, Sundos and any new settlement of Khartoum State; and East Sudan.	SMOH and national NGOs.	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-06/H11 <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Strengthening Disease Surveillance System and Control of Infectious Diseases	<ul style="list-style-type: none"> To identify and assess weaknesses and strengthen the existing sentinel surveillance system in order to improve early detection of emerging and re-emerging infectious diseases; To increase the coverage of the sentinel surveillance system through the expansion of reporting sites; To improve institutional preparedness and surge capacity of health systems for outbreak investigation and epidemic response; To reinforce laboratory services for communicable disease surveillance and control; To estimate the burden of communicable diseases; and To enhance activities for the prevention and control of infectious diseases. 	<ul style="list-style-type: none"> Carry out a technical assessment of the surveillance system to identify weaknesses and gaps; Upgrade and computerise the sentinel surveillance system; Increase training for improving epidemic preparedness and response capacity of health systems; Develop a surveillance protocol for notifiable diseases; Establish new sentinel sites for disease reporting; Train disease surveillance officers for outbreak alert and detection; Introduce a quality assessment programme for accredited surveillance standards; Develop core competencies for laboratory diagnostics and investigation for public health laboratories at state level; Procure laboratory equipment and supplies for functional re-habilitation of laboratories; Introduce quality assessment programme for improved laboratory diagnostic practices in disease surveillance; Procure emergency drugs and medical supplies for outbreak response; and Print epidemiological bulletin and surveillance reports. 	<ul style="list-style-type: none"> Improved capacity of health systems for early detection and timely response to infectious disease outbreaks. 	IDPs, returnees and host populations. East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North.	WHO, SMOH and other implementing partners (mainly NGOs).	no costing
WHO SUD-06/H12 <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][CB]	HIV/AIDS	<ul style="list-style-type: none"> To strengthen HIV/AIDS prevention and treatment activities; To improve the technical capacity of health care providers in STI management; To strengthen blood transfusion services; and To strengthen HIV/AIDS surveillance. 	<ul style="list-style-type: none"> Upgrade counselling and treatment services (training of staff, providing infrastructure, equipment, test kits, ARV and OIS drugs); Develop capacity in HIV/AIDS surveillance; and Develop a voluntary non-remunerated blood donor system (establish mobile teams, equip blood banks, and provide human resource capacity development). 	<ul style="list-style-type: none"> VCT and ART facilities are increased/upgraded and provide quality services; Additional resources for ARVs are made available; and Quality of sentinel surveillance data is improved. 	General population, refugees and other vulnerable groups. East, Blue Nile, Southern Kordofan, Khartoum and other Northern states.	Sudanese National AIDS Programme (SNAP) at federal and state levels.	no costing
WHO SUD-06/H13 <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Health System Functioning and Performance	<ul style="list-style-type: none"> To build national capacities in local health system governance and leadership. 	<ul style="list-style-type: none"> Improve local health team programme management; Improve logistics to support supervision; and Provide equipment for HIS. 	<ul style="list-style-type: none"> Improved local health system performance. 	Health administrations at localities. Abyei, Blue Nile, Southern Kordofan, East and Khartoum.	MOH at sub-national and local levels.	no costing

Supporting Projects - Eastern Sudan - Health

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-06/H14 <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Management Skills and Leadership	<ul style="list-style-type: none"> To enhance community leadership in health development as an essential part of multisectoral development. 	<ul style="list-style-type: none"> Organise and train communities according to WHO tools; Conduct needs assessment surveys; Support the development of local plans by communities; and Support priority projects with focus on health. 	<ul style="list-style-type: none"> Communities are capable and are actively involved in identifying their needs and are capable of maintaining multisectoral basic interventions with focus on health. 	Local communities. Southern Kordofan, Abyei, Kassala, Blue Nile, East and Khartoum.	MOH at sub-national and local levels, NGOs and CBOs.	no costing
WHO SUD-06/H40 <i>Recovery and Development</i> [E] [CB]	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State	<ul style="list-style-type: none"> To strengthen the surveillance system and establish an early warning system for epidemics. 	<ul style="list-style-type: none"> Establish 67 radio stations in 25 sentinel sites and 42 rural health facilities; Establish a data analysis unit at the epidemiology department; and Train all medical assistants in radio communication. 	<ul style="list-style-type: none"> Decreased mortality and morbidity from communicable diseases. 	Kassala State population. Kassala, New Halfa, Seteet and Gash localities in Kassala State.	SMoH.	no costing
Mine Action							\$2,830,129
FPDO							no costing
FPDO SUD-06/MA24 <i>Recovery and Development</i> [NP][E] No cross cutting	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS	<ul style="list-style-type: none"> To collect sufficient information in order to design and develop an effective Mine Risk Education (MRE) strategy in the east. 	<ul style="list-style-type: none"> Collect and review secondary data to identify target areas; Train the needs assessment teams to collect the data; Develop survey structure and analyse it; and Present needs assessment outcomes to the concerned partners—UN and NGOs . 	<ul style="list-style-type: none"> Level of community awareness and protection is increased; Appropriate MRE message is developed; Analysed data is developed and shared with partners; and Efficient and effective MRE programme is developed. 	Affected communities. Kassala and Tokar.	FPDO, UNICEF, NMAO and CBOs.	\$0 \$0 [NP] - [D] - [S] \$0 [E] - [SK] - [A] - [BN] - [KN]
FSD							no costing
FSD SUD-06/MA25 <i>Humanitarian Action</i> [NP][E] [CB]	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS	<ul style="list-style-type: none"> To organise landmine and Unexploded Ordnance (UXO) clearance teams—Kassala and Red Sea States. 	<ul style="list-style-type: none"> Recruit, train and operationally deploy national technical staff in conjunction with Friends of Peace and Development Organisation (FPDO); Complete tasks in accordance with the priorities set by the Mine Action Information Office (MAIO) in Kassala; Mark minefields; Undertake clearance of formal and ad hoc ammunition storage areas; Undertake clearance of conflict areas with a mixture of landmines and UXO; Undertake clearance of mined areas; Undertake Bulk disposal of Small Arms Ammunition (SAA); Destroy unsafe, obsolete or discarded ammunition; Undertake complex EOD tasks; and Provide capacity building, including technical, administrative, logistics and project management training. 	<ul style="list-style-type: none"> Technically competent, multi-skilled landmine and UXO clearance teams capable of reacting to local MAIO priorities—year one; Local partners capable of providing administrative and logistics support to landmine and UXO clearance operations—year two; Phased reduction of international supervision—year three; Increased access to farmland and grazing areas; and Reduction of landmine and UXO casualties. 	<ul style="list-style-type: none"> Communities affected by landmines and UXO in the region and FPDO. Kassala and Red Sea states. 	UNMAS, NMAO, local government and FPDO.	\$0 \$0 [NP] - [D] - [S] \$0 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FSD SUD-06/MA26 <i>Humanitarian Action</i> [NP][E] [CB]	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS	<ul style="list-style-type: none"> To conduct a rapid response emergency survey; and To Provide Explosive Ordnance Disposal (EOD) support to the Mine Action Information Office (MAIO) in Kassala. 	<ul style="list-style-type: none"> Recruit and operationally deploy international technical staff; Mobilise team vehicles and equipment; Complete tasks in accordance with the priorities set by the MAOI in Kassala; Conduct emergency and/or general survey activities; Complete limited mine clearance activities; Undertake small-scale EOD tasks; Provide support to mine accident rescue and recovery operations; and Conduct community liaison activities. 	<ul style="list-style-type: none"> Rapid collection of information for the Information Management System for Mine Action (IMSMA) database; Identification of dangerous areas in the target region; Destruction of 'high risk' UXO; and Reduction of landmine and UXO casualties. 	<p>Communities affected by landmines and UXO in the region.</p> <p>Kassala and Red Sea states.</p>	UNMAS, NMAO, local government.	<p>\$0</p> <p>\$0 [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$0 [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>
UNMAS							\$2,830,129
UNMAS SUD-06/MA12 <i>Humanitarian Action</i> [NP][S][D][A][SK][E][KN] [CB][RR]	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams	<ul style="list-style-type: none"> To mark and clear high and medium priority mine and Exploded Remnants of War (ERW) contaminated areas. 	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Clear known dangerous areas, either by removing the threat entirely or minimizing it; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunitions; and Conduct emergency and targeted Mine Risk Education, targeting local population and returning Refugees and IDPs. 	<ul style="list-style-type: none"> Number of new mine and ERW victims reduced; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Refugees, IDPs, local population and aid workers are aware of danger of mine and Unexploded Ordnance (UXO) threats, and will be able to avoid these threats; and Capacity building of mine-action NGOs achieved. 	<p>Communities, returnees and Aid agencies.</p> <p>Nationwide within the six mission sectors in Juba, Wau/Rumbek, Malakal, Nuba Mountain, Damazin and Abyei, and Darfur and Kassala, where mine and ERW contamination is suspected or confirmed.</p>	NMAO, NSMAD, UNMAO, UN agencies, International and National NGOs.	<p>\$2,830,129</p> <p>\$0 [NP]</p> <p>\$2,830,129 [D]</p> <p>\$12,253,863 [S]</p> <p>\$2,830,129 [E]</p> <p>\$4,064,551 [SK]</p> <p>\$4,064,551 [A]</p> <p>- [BN]</p> <p>\$4,064,551 [KN]</p>
NFIs, Common Services and Coordination							\$4,027,942
CARE							\$972,511
CARE SUD-06/CSS11 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas	<ul style="list-style-type: none"> To receive, store and transport non-food items to humanitarian agencies working in the rest of Sudan (non-Darfur) for onward distribution to most vulnerable persons of affected populations, returnee IDPs and refugees as and when necessary. 	<ul style="list-style-type: none"> Receive and store emergency NFI packages as contingency stock for need-based distribution in Khartoum and East; Receive, store and dispatch/transport NFI resettlement packages to the distributing agencies at the designated locations in Abyei, Blue Nile and Southern Kordofan; and Conduct post-distribution monitoring of the resettlement packages. 	<ul style="list-style-type: none"> Targeted beneficiaries will receive emergency NFI packages and basic shelter/NFI resettlement packages. 	<p>850,000 IDP returnees, refugees and vulnerable populations.</p> <p>Khartoum and North, East, Blue Nile, Southern Kordofan and Abyei.</p>	UNJLC, UNICEF and distributing NGOs.	<p>\$972,511</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$972,511 [E]</p> <p>\$1,730,000 [SK]</p> <p>\$1,730,000 [A]</p> <p>\$1,740,000 [BN]</p> <p>\$500,368 [KN]</p>

Supporting Projects - Eastern Sudan - NFIs, Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OCHA							\$387,777
OCHA SUD-06/CSS29 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [RR]	Humanitarian Coordination	<ul style="list-style-type: none"> To facilitate provision of timely, effective and cost efficient humanitarian assistance by improving coordination. 	<ul style="list-style-type: none"> Support provision of humanitarian assistance and expansion of the delivery of basic social services; Support the spontaneous and organized voluntary return and reintegration of displaced people, including the compilation and provision of improved humanitarian information; Strengthen institutional capacity of national counterparts to take on responsibilities; Resource mobilisation and tracking, as well as attracting a wider donor base; and Disaster early warning analyses and coordination of response. 	<ul style="list-style-type: none"> Reduction in unmet humanitarian needs and increased recovery and development activities in Sudan in 2006. 	UN agencies, government, NGOs, donors, civil society and other principal stakeholders. Sudan.	OCHA, UNMIS.	\$387,777 \$0 [NP] \$5,690,397 [D] \$7,219,377 [S] \$387,777 [E] \$387,777 [SK] \$387,777 [A] \$387,777 [BN] \$5,186,469 [KN]
ORCHC							\$441,600
ORCHC SUD-06/CSS13 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Establishment of RC Offices (RCOs)	<ul style="list-style-type: none"> To coordinate recovery programming. 	<ul style="list-style-type: none"> Establish RCOs; Coordinate programmes among the UN Country Team (UNCT), and with other agencies and donors; and Coordinate with governing agencies. 	<ul style="list-style-type: none"> Effective coordination amongst UNCT and partners. 	UNCT, partner agencies, governing agencies. Nationwide.	OCHA, UNMIS.	\$441,600 \$0 [NP] \$256,200 [D] \$2,581,500 [S] \$441,600 [E] \$697,300 [SK] \$235,233 [A] \$264,650 [BN] \$1,233,900 [KN]
UNICEF							\$1,876,054
UNICEF SUD-06/CSS05 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities	<ul style="list-style-type: none"> To provide basic shelter and essential health and hygiene supplies for 86,500 IDP and refugees returnee families (432,500 people) and an equal number in the receiving communities (173,000 families/865,000 people); and To restore and re-establish basic shelter and essential health and hygiene supplies for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents. 	<ul style="list-style-type: none"> Procure and pre-position in Khartoum an NFI package for vulnerable returnee and host community households consisting of plastic sheets, rope, sleeping mats, LLITN, soap, jerry cans, bucket with lid, blankets, cooking set, cotton for feminine hygiene. 	<ul style="list-style-type: none"> Vulnerable returnees will have the basic household items needed to restart their lives in their new homes and vulnerable host communities will not be overly burdened by the returnees and will be able to accept them into the community more easily and with less stress. 	Vulnerable returnees and host communities. All items will be procured and delivered to designated hubs where UNJLC and/or partners will take over the coordination of the distribution of the NFI packages at the community level or at the point of dispersal.	UNJLC and NGOs (CARE, ADRA etc.).	\$1,876,054 - [NP] - [D] - [S] \$1,876,054 [E] \$7,359,903 [SK] \$432,935 [A] \$2,741,925 [BN] \$2,020,365 [KN]

Supporting Projects - Eastern Sudan - NFIs, Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$350,000
WFP SUD-06/CSS02 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [CB]	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan	<ul style="list-style-type: none"> To provide accurate and timely information on the food security situation throughout the country to inform humanitarian response. 	<ul style="list-style-type: none"> Conduct rolling assessments; Conduct emergency needs assessments; Conduct FAO/WFP food and crop supply assessment mission; and Publish monthly food security bulletins and market price analysis. 	<ul style="list-style-type: none"> The food security situation is forecasted and resulting food aid requirements for the following year are planned; Food aid requirements are adjusted over the course of the year; Food security impact of any natural or man-made disaster in Sudan is assessed; and Information on food security situation is shared with government and stakeholders. 	Humanitarian community, government. Darfur, South, Abyei, Blue Nile, Southern Kordofan, Khartoum and North, East.	UN agencies, national counterparts, national and international NGOs.	\$187,500 \$0 [NP] \$375,000 [D] \$187,500 [S] \$187,500 [E] \$50,000 [SK] \$37,500 [A] \$12,500 [BN] \$25,000 [KN]
WFP SUD-06/CSS08 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [RR]	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations	<ul style="list-style-type: none"> To improve logistics coordination and delivery of humanitarian assistance through optimisation of logistics resources, facilitation of common logistics services and systems, logistics information management, logistics planning, and support to NFI operations. 	<ul style="list-style-type: none"> Prioritise NFI cargo movements for HAS; Provide logistics information management, including updates on infrastructure and transport sector, bottlenecks, logistics surveys; interagency logistic meetings; Propose common solutions and facilitate the set-up of common logistics support system including fuel, vehicle maintenance, and warehousing; logistics planning and preparedness; Coordinate the common NFI pipeline until mid-2006 for Darfur; Assist in the set up of emergency NFI buffer stocks and related common logistics systems and services with partners in the East, North and Khartoum; and Facilitate the set up of NFI common pipeline to support returning IDPs where feasible by advising on logistics requirements and arrangements for Abyei, Blue Nile and Southern Kordofan. 	<ul style="list-style-type: none"> Logistics planning and coordination improved, thus enhancing overall effectiveness of humanitarian logistics operations; common logistics systems and services set-up or maintained contributing to cost-efficiency on humanitarian logistics operations; and NFI related: cost-effective and efficient NFI logistics systems in place to support the needs of IDPS, returnees, and other affected populations. 	470 500 households of IDPs, vulnerable groups, returnees in Darfur; Abyei, Southern Kordofan, Blue Nile - 86,500 IDP and refugees returnee families - 432,500 people and an equal number in the receiving communities - 173,000 families (865,000 people) East and Khartoum North restore emergency NFI buffer stocks for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents. Darfur, South, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North, East.	CARE, UNICEF, OCHA and other NGOs.	\$100,000 - [NP] \$800,000 [D] - [S] \$100,000 [E] \$200,000 [SK] \$200,000 [A] \$100,000 [BN] \$100,000 [KN]
WFP SUD-06/CSS03 <i>Recovery and Development</i> [S][D][A][BN][SK][E][KN] [CB][RR] <i>Funds secured: \$1,125,000</i>	Trust Fund for Expansion of VAM Activities in Sudan	<ul style="list-style-type: none"> To develop food security and nutrition baselines whose findings will inform future recovery and development programmes. 	<ul style="list-style-type: none"> Put food security and nutrition baseline studies in place; and Establish a central food security database. 	<ul style="list-style-type: none"> Key issues affecting food security and nutrition conditions of different population groups are highlighted; Short and long term recommendations on type and scale of intervention are provided; Central database for food security indicators is established; and Information on food security situation are available to government and stakeholders. 	Humanitarian community and government. Darfur, South, Abyei, Southern Kordofan, Blue Nile, Khartoum and North, East.	UN agencies, national counterparts, national and international NGOs.	\$62,500 - [NP] \$125,000 [D] \$562,500 [S] \$62,500 [E] \$150,000 [SK] \$112,500 [A] \$37,500 [BN] \$75,000 [KN]

Supporting Projects - Eastern Sudan - Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Nutrition							\$5,255,551
GOAL							\$40,000
GOAL SUD-06/H113 <i>Humanitarian Action</i> [A][E] [CB]	Management of Acute Malnutrition	<ul style="list-style-type: none"> To provide appropriate nutrition interventions to rehabilitate children and women. 	<ul style="list-style-type: none"> Implement feeding programmes; Conduct nutrition education activities in clinics, feeding sites and communities; and Conduct routine nutritional surveillance through growth monitoring and promotion and nutrition surveys. 	<ul style="list-style-type: none"> Improved nutritional status of targeted beneficiaries. 	32,196 children under five and 3,487 pregnant and lactating women. Kassala, Abyei, Malakal, Kodok.	State Ministry of Health, UNICEF and WFP.	\$40,000 - [NP] - [D] - [S] \$40,000 [E] - [SK] \$35,000 [A] - [BN] - [KN]
UNICEF							\$1,860,000
UNICEF SUD-06/H105 <i>Humanitarian Action</i> [E] [HIV][CB]	Reduction of Acute Malnutrition and Mortality in Children in Eastern States	<ul style="list-style-type: none"> To measure the nutritional status of children and women in 80 percent of high-risk areas in Kassala and Red Sea states; and To ensure that 30,000 (50 percent) moderately and 4,600 (50 percent) severely malnourished children are rehabilitated at therapeutic feeding centres (TFCs), community therapeutic centres (CTCs) and supplementary feeding centres (SFCs). 	<ul style="list-style-type: none"> Support nutrition assessments/surveys in Gash, Hameshkoreib, rural Kassala, Red Sea north, South Tokker, Halaib, Oseif and rural Port Sudan; Train health workers on management of acute malnutrition, micronutrient deficiency prevention and control; Provide anthropometric and therapeutic feeding centres (TFCs) with equipment and supplies; and Support for nutrition, health, hygiene and HIV/AIDS education for mothers and child caregivers. 	<ul style="list-style-type: none"> Reduced acute malnutrition and micronutrient deficiencies and contributed to child morbidity and mortality reduction. 	34,600 children under five. Kassala rural, Red Sea north, South Tokker, Halaib, Oseif, and rural Port Sudan.	FMoH, SMoH, UNICEF, WFP, NGOs.	\$1,350,000 - [NP] - [D] - [S] \$1,350,000 [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-06/H97 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states	<ul style="list-style-type: none"> To ensure that 416,000 (90 percent) children under five receive Vitamin A; that 43,000 (35 percent) postpartum women receive Vitamin A; that 74,000 (60 percent) pregnant women receive iron and folic acid; To ensure that 91,000 (20 percent) households consume iodised salt; and To ensure that 227,000 (50 percent) households have information on optimal infant feeding, low birth and HIV prevention, child growth/development. 	<ul style="list-style-type: none"> Train health workers; Provide growth monitoring equipment; Support salt quality control; and Mobilise communities on iodised salt use and breastfeeding. 	<ul style="list-style-type: none"> Contributed to improvement of maternal and child nutrition/development and to increased awareness of HIV/AIDS prevention and control. 	600,000 children under five; and 150,000 pregnant and lactating women.	FMoH, SMoH, UNICEF, WFP, NGOs.	\$510,000 - [NP] - [D] - [S] \$510,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$3,255,551
WFP SUD-06/H170 <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Child and Maternal Nutrition	<ul style="list-style-type: none"> To ensure that 20-50 percent of malnourished children, pregnant and lactating women receive fortified supplementary food; To increase the production of iodized salt by 10 percent of the current level and consumption by five percent through social mobilisation activity; and To support nutrition surveys and surveillance systems. 	<ul style="list-style-type: none"> Provide fortified food for selective and blanket supplementary feeding programmes to children, women and other vulnerable groups; and Strengthen nutrition monitoring, surveillance system and information management in collaboration with UNICEF. 	<ul style="list-style-type: none"> Contribute to the improvement and maintenance of Global Acute Malnutrition to below 15 percent. 	<p>East Sudan (44,206), Blue Nile (4,136), South Kordofan (5,778), Abyei (4,680), Darfur (80,157), Khartoum and Northern (21,356).</p> <p>National, Kassala, Red Sea, Blue Nile, Kordofan, Abyei, Darfur, Khartoum and other northern states.</p>	<p>UNICEF, WHO, FMOH, SMOH, MI and NGOs.</p>	<p>\$3,255,551</p> <p>- [NP] \$5,740,512 [D] \$2,880,000 [S] \$3,255,551 [E] \$599,402 [SK] \$523,481 [A] \$485,893 [BN] \$1,576,184 [KN]</p>
WHO							\$100,000
WHO SUD-06/H173 <i>Humanitarian Action</i> [E] [CB]	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance	<ul style="list-style-type: none"> To ensure that 40 health professionals conducting therapeutic feeding programme in northern states and Khartoum have optimal knowledge on the treatment of severe malnutrition; and Ensure 10 health centres and hospitals in northern states and Khartoum provide F/SMOH with nutrition information for nutrition surveillance to disseminate information to partners. 	<ul style="list-style-type: none"> Train health workers of F/SMOH and NGOs on management of severe malnutrition of children under five; and Capacity building of health workers of F/SMOH and NGOs on data collection, data coding and updating of database for the nutrition surveillance system. 	<ul style="list-style-type: none"> Contributed to improvement of management of severe malnutrition of children under five and reduced case fatality rate in the programme; and Contributed to improvement of quality of information on severe acute malnutrition and other selective nutrition indicators for a nutrition surveillance system for information dissemination to partners for action and planning. 	<p>Children under five with severe malnutrition: 9,000.</p> <p>Port Sudan, Red Sea; EI Gedaref, Kassala.</p>	<p>FMOH, SMOH, UNICEF, WFP, UNFPA, NGOs.</p>	<p>\$100,000</p> <p>- [NP] - [D] - [S] \$100,000 [E] - [SK] - [A] - [BN] - [KN]</p>
Protection and Human Rights							\$5,977,605
SC-UK							\$200,000
SC-UK SUD-06/P/HR/RL64 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][RR]	Protection of Children in Eastern Sudan	<ul style="list-style-type: none"> To increase the capacity of families, communities and government to provide care and protection for children who are at risk of separation, abuse, neglect and inappropriate institutional care. 	<ul style="list-style-type: none"> Address issues related to return from child protection perspectives; Ensure that separated children have access to basic services through community based support system; Facilitate tracing and reunification of separated children in collaboration with other agencies; Develop and strengthen capacities of Community Based Child Protection Networks (CBCPNs); Train staff, Parent Teacher Associations (PTAs) and teachers on child protection; Collect information Children Associated with Fighting Forces (CAFF) to sensitise all stakeholders; Support women, children and youth groups to facilitate sensitisation on Gender-Based Violence (GBV) including psycho-social support to survivors through community based initiatives; and Provide training to social workers on child protection with special emphasis on separated children and CAFF. 	<ul style="list-style-type: none"> CBCPNs are working towards addressing needs and rights of separated children; Communities are taking a role in prevention separation of children during return; PTAs are taking an active role in child protection; CBCPNs are taking an active role in preventing child recruitment; Communities are taking a proactive role to prevent GBV and to provide support to survivors; and CBCPNs are working towards reducing stigma of GBV victims and capacity building children, youth, women and men's committees and groups is ongoing to address issues related to child protection and GBV. 	<p>Girls, pastoralists, CAFF, children with disabilities, displaced and returnee children and children marginalised by poverty and discrimination.</p> <p>East—areas will be identified after rapid assessment in November 2005.</p>	<p>SC-UK, in collaboration with GoNU, NGOs and CBOs.</p>	<p>\$200,000</p> <p>- [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] - [KN]</p>

Supporting Projects - Eastern Sudan - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$4,947,605
UNHCR SUD-06/P/HR/RL65 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan	<ul style="list-style-type: none"> To gather accurate and reliable information on protection issues in the Internally Displaced Person (IDP) settlements in Kassala; and To foster community-based institutions and traditional networks that seek to prevent, mitigate, and respond to the protection and conflict-related problems faced by IDPs. 	<ul style="list-style-type: none"> Undertake a baseline survey to assess the protection situation; Strengthen community protection networks; Conduct community sensitisation sessions empowering women to take ownership; and Conduct a management workshop with camp executives. 	<ul style="list-style-type: none"> The protection and human rights situation for IDPs in the East improves. 	IDPs in settlements. Kassala state and other areas in the East of Sudan.	UNHCR directly and IRC (to be confirmed).	\$250,000 - [NP] - [D] - [S] \$250,000 [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-06/P/HR/RL66 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][Env]	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan	<ul style="list-style-type: none"> To improve protection and livelihoods of camp-based refugees through self-reliance initiatives; To enable camp-based refugees, in particular refugee women, to access income through vocational training opportunities; To ensure regular access to safe water; and To provide improved health services for refugees with a focus on vulnerable groups. 	<ul style="list-style-type: none"> Conduct skills development training—food processing and preservation, hand-crafts, sewing and spaghetti-making; Organise apprenticeship training, agricultural extension courses for farmers, business training, training on computers, welding, electronics and building and construction; Build capacity in group management; Provide medical supplies for refugees and replace old equipment in camp health centres; Implement new malaria treatment protocol and procure Insecticide Treated Nets (ITNs) for refugee population; Train health staff in camps in standard case management; Provide health education on HIV/AIDs in camps and among host communities; Rehabilitate health facilities in the camp; and Rehabilitate and upgrade water systems. 	<ul style="list-style-type: none"> Over 6,500 adolescent and adult camp-based refugees, particularly girls and women, have gained access to more food and income and their economic situation at household level is improved; About 110,000 camp-based refugees have access to improved health services hence reduction of morbidity and mortality rates in the camps; Over 8 percent of the adolescent and adult camp-based refugee population (about 6,500) and their families and relatives (about 52,000 have access to a sustainable—lesser operational and maintenance cost—water system. 	About 110,000 camp-based Eritrean refugees and smaller groups of other nationalities. 12 refugee camps: Wad Sherifey, Girba, Kilo 26, Shagarab 1, 2 and 3 in Kassala State; Um Gargurand Abuda in Gaderaf State; Fat-el-Rahman, Kilo 7 and Awad-Sheed in Sinar State; and Fau 5 in Gezira State.	HAI, SRC, OI, ACCORD and the refugee community.	\$3,647,605 - [NP] - [D] - [S] \$3,647,605 [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-06/P/HR/RL67 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Protection for Refugees in Eastern Sudan	<ul style="list-style-type: none"> To provide technical assistance and training to government officials responsible for determining refugee status; To provide protection and legal services to asylum seekers and refugees; and To update electronic registration databases for asylum seekers and refugees in eastern Sudan. 	<ul style="list-style-type: none"> Monitor human rights of asylum seekers and refugees; Build the capacity of government institutions to meet their obligations under refugee regulations—Refugee Status Determination (RSD) by providing training for the Commissioner for Refugees (COR) and immigration authorities and training on refugee protection for law-enforcement authorities; and Provide legal counselling and assistance to refugees and asylum seekers in camp and urban settings. 	<ul style="list-style-type: none"> Provide protection for refugees and asylum seekers and ensuring durable solutions for refugees. 	Approximately 110,000 refugees mainly from Eritrea. Kassala, Gedaref and Red Sea States.	COR, SRC, HAI, GHF, SOLO and UNFPA.	\$800,000 - [NP] - [D] - [S] \$800,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-06/P/HR/RL68 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB]	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan	<ul style="list-style-type: none"> To improve the human rights situation of Internally Displaced Persons (IDPs) in Kassala State and other areas in Eastern Sudan. 	<ul style="list-style-type: none"> Promote knowledge of core concepts of protection and the interim constitution to local government in Kassala for a joint policy framework to protect IDPs; Train members of grassroots protection networks; and Raise the awareness of local NGOs and community leaders on key concepts of protection and the interim constitution. 	<ul style="list-style-type: none"> Strengthened accountability and responsibility of authorities in respecting the human rights of IDPs; and Enhanced communication and networking between IDPs, civil society and authorities positively influence government policies. 	IDPs in the settlements in Kassala and other areas in Eastern Sudan. Kassala State and other areas in Eastern Sudan.	Direct implementation by UNHCR in collaboration with other agencies.	\$250,000 - [NP] - [D] - [S] \$250,000 [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$830,000
UNICEF SUD-06/P/HR/RL74 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration	<ul style="list-style-type: none"> Ensure the rights of children vulnerable to violence, abuse, exploitation and neglect are protected. 	<ul style="list-style-type: none"> Support a system for family tracing and reunification; Mobilise child protection networks at the community level; Develop a safe family based care system with the government, NGOs and communities; Orient community police on child protection issues and advocate for family protection units; Develop a regulatory system for adoption/kafala; Advocate for action by the local authorities on abandoned babies and support a plan of action for birth registration; Provide care and protection for separated, abused and marginalised children; and Support community-based reintegration activities. 	<ul style="list-style-type: none"> Development of a safe family based care system for separated, abandoned, institutionalised, trafficked and abducted children; Development of family tracing and reunification where feasible; Support for reform in the regulatory environment for adoption and the right to birth registration; and Community based protection mobilized and reintegration activities for 3000 vulnerable children established. 	Children especially vulnerable to violence, abuse, exploitation and neglect, abandoned babies, children in streets and markets; children orphaned and affected by HIV/AIDs, other separated abused and marginalised children, Ugandan ex-LRA children and Sudanese camel jockeys from UAE. Khartoum State, Kassala, Nuba Mountains, Abyei, Blue Nile.	Federal and State Ministries of Social and Cultural Affairs, KCCW, Sudanese police, HHC, MSF, Save the Children Alliance, War Child, Massara, local NGOs and CBOs.	\$400,000 - [NP] - [D] - [S] \$400,000 [E] \$500,000 [SK] \$350,000 [A] \$350,000 [BN] \$500,000 [KN]
UNICEF SUD-06/P/HR/RL81 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Monitoring, Reporting and Advocacy on Child Protection	<ul style="list-style-type: none"> To facilitate or strengthen monitoring mechanisms within the government and civil society for regular and emergency situations and advocate against, report and communicate on abuse, violence and exploitation; and To support specific advocacy, awareness and communication approaches to prevent and address child sexual abuse, exploitation and child trafficking. 	<ul style="list-style-type: none"> Conduct a situation analysis on child protection in target areas; Disseminate information on the principles of child protection to 300 persons in each of the media, the medical council and the police; Develop local capacity to design an appropriate advocacy strategy and plan of action on child protection that is field driven and based on the information collected through the monitoring and reporting system and the UN study on violence against children; Conduct a vulnerability study of children separated from their primary caregivers and disseminate and mobilise actors on the results; Maintain the presence of child protection personnel in the field to provide technical assistance, project management and coordination; and Advocate on key child protection issues. 	<ul style="list-style-type: none"> Situation analysis on child protection issues in Southern Kordofan, Blue Nile, Kassala, Red Sea, Gedaraf, Khartoum states and Abyei; Effective child protection interventions are built on a clear understanding of the situation; and Children and children's rights are part of any protection initiative. 	Children under 18 years. Red Sea, Kassala, Blue Nile, Gedaraf, Khartoum, Southern Kordofan and Abyei.	Save the Children Alliance, War Child, World Vision and NCA.	\$130,000 - [NP] - [D] - [S] \$130,000 [E] \$250,000 [SK] \$200,000 [A] \$180,000 [BN] \$200,000 [KN]

Supporting Projects - Eastern Sudan - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/P/HR/RL83 <i>Humanitarian Action</i> [D][A][SK][E][KN] [HIV][Gnd][CB]	Accelerating Community Action to Abandon FGM/C	<ul style="list-style-type: none"> To establish effective community based structures for collective abandonment of Female Genital Mutilation/Cutting (FGM/C) in Kassala (five communities), Gedaref (ten communities), North Kordofan (27 communities), South Darfur (ten communities) and Southern Kordofan (24 communities); To ensure that FGM/C is included in national curriculum by the end of 2006; and To support advocacy, awareness-building and communication to prevent and address FGM/C. 	<ul style="list-style-type: none"> Train 142 new community facilitators to advocate for banning of FGM/C; Reach 1,050 women and community members through non-formal human rights education and life skills to abandon FGM/C; Equip 400 youth and children with knowledge to advocate for abandonment of FGM/C; Train 144 community leaders to organise collective banning events; Support 200 religious leaders on advocacy efforts for de-linking FGM/C from religion; Support 200 teachers trained on use of curriculum on assertive action to abandon FGM/C; Support preparing and using the code of conduct for midwives to stop the practice; Support community development initiatives in 30 communities in the six targeted FGM/C abandonment states; and Organise intra-community visits and study tours to successful experiences of abandonment abroad. 	<ul style="list-style-type: none"> Community facilitators from 71 communities have received non-formal human rights training to prepare communities for collective abandonment; Incidences of FGM/C among girls between age 5 and 11 years are reduced and monitored; and 71 local effective monitoring mechanisms established to protect girls from FGM/C. 	71 selected communities. Abyei, Southern Kordofan, North Kordofan; Gedaref, Kassala and South Darfur.	State coordination committees on FGM/C, national and state councils for CW, national and state Ministries of Welfare, Entishar, ROCSS, Ahfad, Agaweed and BBSAWS.	\$300,000 - [NP] \$120,000 [D] - [S] \$300,000 [E] \$250,000 [SK] \$120,000 [A] - [BN] \$200,000 [KN]
Water and Sanitation							\$3,977,000
Solidarites							\$1,000,000
Solidarites SUD-06/WS69 <i>Humanitarian Action</i> [E] [Gnd][CB][Env]	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State	<ul style="list-style-type: none"> To increase access to sanitation facilities in schools, for families in rural areas and in camps; To increase access to improved water supply and support creation of committees in areas; and To support hygiene education to improve 'Knowledge, Attitude, Practice' (KAP) of vulnerable community. 	<ul style="list-style-type: none"> Construct sanitation facilities; Create Hygiene and Water Committees; Provide training in health education and community hygiene promotion; Rehabilitate water schemes; and Construct new water schemes. 	<ul style="list-style-type: none"> Adequate water and sanitation provided to 35,000 people with KAP (hygiene and health education) improved. 	35,000 persons Kassala	Solidarites.	\$1,000,000 - [NP] - [D] - [S] \$1,000,000 [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$2,977,000
UNICEF SUD-06/WS06 <i>Humanitarian Action</i> [E] [HIV][Gnd][CB][Env]	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding	<ul style="list-style-type: none"> To increase access, within one km, to improved water supply (15 lpcd) for 93,500 affected people; To increase access to improved sanitary means of excreta disposal for 16,890 affected people; To raise awareness of environmental hygienic practices for 93,500 affected people; and To build capacity of sector partners and community members. 	<ul style="list-style-type: none"> Conduct needs assessment, 'Knowledge Attitude Practices' (KAP) studies and water quality surveys; Rehabilitate 52 hand-pumps, and four water yard schemes; Construct 75 new hand-pumps and two water yard schemes; Provide water by tanker for 30,000 people; Chlorinate water; Construct latrines in 20 schools and 1,270 households and communal latrines; Conduct hygiene/cleaning campaigns and undertake home visits; and Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers and community leaders and Water and Environmental Sanitation (WES) units. 	<ul style="list-style-type: none"> Access to improved drinking water ensured for additional 93,500 people; Access to improved sanitary means of excreta disposal and environmental hygienic practices for 16,890 affected people; Awareness of environmental hygienic practices raised/promoted for 93,500 affected people; and WES sector technical and administrative capacities strengthened and communities' operation, maintenance and management capacities built to enhance sustainability. 	93,500 affected people for water supply and hygiene promotion, and 16,890 affected people for sanitation. Kassala, Gedaref and Red Sea states.	NWC , WES, State Water Corporation, NGOs and private sector.	\$1,822,000 - [NP] - [D] - [S] \$1,822,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-06/WS11 <i>Recovery and Development</i> [E] [HIV][Gnd][CB][Env] <i>Funds secured: \$307,500</i>	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan	<ul style="list-style-type: none"> To increased access, within one km, to improved water supply (20 lpcd) for 84,000 in Child-Friendly Community Initiative (CFCI) areas and other vulnerable and needy people; To increase access to improved sanitary means of excreta disposal and raise awareness on environmental hygienic practices for 18,400 in CFCI areas and other vulnerable and needy people; and To build capacity of sector partners and community members. 	<ul style="list-style-type: none"> Conduct needs assessments, 'Knowledge Attitude Practices' (KAP) studies and water quality surveys; Rehabilitate 94 hand-pumps, five water yards and construct 110 new hand-pumps and four mini-water yards; Chlorinate water; Construct latrines in 25 schools, 1,200 household and communal latrines; Conduct hygiene/cleaning campaigns and undertake home visits; and Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers, community leaders and Water and Environmental Sanitation (WES) units. 	<ul style="list-style-type: none"> Access to improved drinking water ensured for additional 84,000 vulnerable people; Access to improved sanitary means of excreta disposal and environmental hygienic practices increased for 18,400 affected people; and WES sector technical and administrative capacities strengthened and communities' Operation and Maintenance (O&M) and management capacities built to scale-up implementation and to enhance sustainability. 	84,000 in CFCI areas beneficiaries and other vulnerable people for water supply, and 18,400 in CFCI areas and other vulnerable people for sanitation and hygiene promotion. Kassala ,Gedaref and Red Sea states.	NWC , WES, State Water Corporation, NGOs and private sector.	\$1,155,000 - [NP] - [D] - [S] \$1,155,000 [E] - [SK] - [A] - [BN] - [KN]
WFP							no costing
WFP SUD-06/WS34 <i>Recovery and Development</i> [E][KN] [Gnd][Env]	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure	<ul style="list-style-type: none"> To improve household water resources and enhancing the livelihoods of rural subsistence farmers; and To improve the learning environment and promote education through school infrastructure construction (classes and latrines). 	<ul style="list-style-type: none"> Construct new enhanced hafirs; Rehabilitate hafirs; Construct new hand-dug-wells; and Construct school latrines through Food-for-Work (FFW). 	<ul style="list-style-type: none"> Improved access to safe domestic water; and Improved school infrastructure. 	36,000 vulnerable people. North Kordofan and Red Sea states.	CARE, DRFSP, IRW, NKRDP (IFAD), EI SUGYA Charity, SRC, IRC, and SOS Sahel.	no costing