

2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR EASTERN SUDAN
Recovery and Development - Eastern Sudan

Sector	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
Basic Infrastructure and Settlement Development		\$102,000	\$557,000	\$910,000	\$1,110,000	3
Education and Vocational Training		\$150,000	\$450,000	\$1,009,900	\$1,209,900	9
Food Security and Livelihood Recovery		\$4,700,000	\$6,826,240	\$8,492,480	\$12,292,480	8
Governance and Rule of Law		\$650,000	\$800,000	\$800,000	\$800,000	4
Health		\$0	\$0	\$0	\$1,800,000	17
Mine Action		-	-	-	no costing	1
NFIs, Common Services and Coordination		\$20,000	\$40,000	\$50,000	\$62,500	1
Water and Sanitation		\$577,500	\$866,250	\$1,155,000	\$1,155,000	2
GRAND TOTAL		\$6,199,500	\$9,539,490	\$12,417,380	\$18,429,880	45