

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR EASTERN SUDAN**  
**Humanitarian Action - Eastern Sudan**

| <b>Sector</b>                                   | <b>Requirements by:</b> | <b>1st Jan 06</b>   | <b>End-May 06</b>   | <b>End-Sept 06</b>  | <b>End-Dec 06</b>   | <b>Projects</b> |
|---|-------------------------|---------------------|---------------------|---------------------|---------------------|-----------------|
| Basic Infrastructure and Settlement Development |                         | \$50,000            | \$100,000           | \$118,139           | <b>\$118,139</b>    | <b>1</b>        |
| Education and Vocational Training               |                         | \$704,000           | \$1,600,000         | \$2,308,000         | <b>\$2,627,200</b>  | <b>4</b>        |
| Food Aid  |                         | \$7,602,176         | \$13,104,352        | \$15,965,828        | <b>\$15,992,298</b> | <b>3</b>        |
| Food Security and Livelihood Recovery           |                         | \$1,500,000         | \$5,900,000         | \$7,500,000         | <b>\$7,650,000</b>  | <b>2</b>        |
| Health  |                         | \$1,537,564         | \$3,288,928         | \$3,951,328         | <b>\$4,374,028</b>  | <b>8</b>        |
| Mine Action                                     |                         | \$933,943           | \$1,566,005         | \$2,198,067         | <b>\$2,830,129</b>  | <b>3</b>        |
| NFIs, Common Services and Coordination          |                         | \$1,513,574         | \$3,235,680         | \$3,817,542         | <b>\$3,965,442</b>  | <b>6</b>        |
| Nutrition                                       |                         | \$1,420,000         | \$4,375,000         | \$5,060,551         | <b>\$5,255,551</b>  | <b>5</b>        |
| Protection and Human Rights                     |                         | \$250,000           | \$3,150,000         | \$5,167,605         | <b>\$5,977,605</b>  | <b>8</b>        |
| Water and Sanitation                            |                         | \$911,000           | \$1,866,500         | \$2,822,000         | <b>\$2,822,000</b>  | <b>2</b>        |
| <b>GRAND TOTAL</b>                              |                         | <b>\$16,422,257</b> | <b>\$38,186,465</b> | <b>\$48,909,060</b> | <b>\$51,612,392</b> | <b>42</b>       |