

2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

Eastern Sudan - Recovery and Development

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
United Nations		\$6,199,500	\$8,723,250	\$10,784,900	\$14,997,400	38
FAO		\$0	\$110,000	\$260,000	\$260,000	4
UNAIDS		-	-	-	no costing	3
UNDP		\$650,000	\$800,000	\$800,000	\$800,000	3
UNESCO		-	-	-	no costing	2
UNFPA		-	-	-	no costing	3
UNHCR		\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000	1
UNICEF		\$829,500	\$1,473,250	\$2,274,900	\$2,274,900	9
UNIDO		\$0	\$800,000	\$1,900,000	\$3,300,000	4
WFP		\$20,000	\$40,000	\$50,000	\$62,500	3
WHO		-	-	-	no costing	6
National NGOs		-	-	-	no costing	1
SCC		-	-	-	no costing	1
International NGOs		\$0	\$816,240	\$1,632,480	\$3,432,480	6
FPDO		-	-	-	no costing	1
IRC		-	-	-	no costing	1
Malaria Consortium		-	-	-	no costing	1
UNDP/NGOs		\$0	\$816,240	\$1,632,480	\$3,432,480	3
GRAND TOTAL		\$6,199,500	\$9,539,490	\$12,417,380	\$18,429,880	45