

2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

Eastern Sudan - Humanitarian Action

Organisation	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06	Projects
United Nations		\$15,281,457	\$34,974,772	\$44,006,249	\$46,137,211	30
FAO		\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000	1
OCHA		\$161,574	\$290,833	\$387,777	\$387,777	1
ORCHC		\$0	\$184,000	\$331,200	\$441,600	1
UNAIDS		\$0	\$190,500	\$299,500	\$395,500	1
UNHCR		\$0	\$2,500,000	\$4,397,605	\$4,947,605	4
UNICEF		\$3,627,000	\$7,710,554	\$9,376,054	\$10,016,054	11
UNMAS		\$933,943	\$1,566,005	\$2,198,067	\$2,830,129	1
WFP		\$8,677,176	\$16,254,352	\$19,257,518	\$19,295,018	7
WHO		\$381,764	\$678,528	\$758,528	\$823,528	3
International NGOs		\$1,140,800	\$3,211,693	\$4,902,811	\$5,475,181	12
CARE		\$330,000	\$684,793	\$972,511	\$972,511	1
EAI		\$304,000	\$400,000	\$500,000	\$569,200	1
FSD		\$0	\$0	\$0	\$0	2
GOAL		\$0	\$40,000	\$40,000	\$40,000	1
IARA		\$306,800	\$536,900	\$690,300	\$767,000	2
OXFAM GB		\$200,000	\$300,000	\$500,000	\$526,470	1
SC-UK		\$0	\$450,000	\$700,000	\$950,000	2
Solidarites		\$0	\$500,000	\$1,000,000	\$1,000,000	1
World Vision		\$0	\$300,000	\$500,000	\$650,000	1
GRAND TOTAL		\$16,422,257	\$38,186,465	\$48,909,060	\$51,612,392	42