

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR EASTERN SUDAN – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Eastern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$152,000	\$657,000	\$1,028,139	\$1,228,139
UNDP	SUD-06/ER/112	Eastern Sudan conflict prevention and recovery project [E] (RD)		-	-	-	no costing
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$102,000	\$357,000	\$510,000	\$510,000
UNIDO	SUD-06/ER/113	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)		\$0	\$200,000	\$400,000	\$600,000
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$50,000	\$100,000	\$118,139	\$118,139
Education and Vocational Training				\$854,000	\$2,050,000	\$3,317,900	\$3,837,100
EAI	SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)		\$304,000	\$400,000	\$500,000	\$569,200
SC-UK	SUD-06/E22	Port Sudan Project [E] (HA)		\$0	\$250,000	\$500,000	\$750,000
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E34	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan [E] (HA)		\$300,000	\$800,000	\$1,140,000	\$1,140,000
UNICEF	SUD-06/E35	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)		-	-	-	no costing
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$100,000	\$200,000	\$462,900	\$462,900
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$50,000	\$50,000	\$147,000	\$147,000
UNICEF	SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNIDO	SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)		\$0	\$200,000	\$400,000	\$600,000
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$100,000	\$150,000	\$168,000	\$168,000
WFP	SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		-	-	-	no costing

Eastern Sudan - All Projects

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Food Aid				\$7,602,176	\$13,104,352	\$15,965,828	\$15,992,298
OXFAM GB	SUD-06/F01	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State [E] (HA)		\$200,000	\$300,000	\$500,000	\$526,470
WFP	SUD-06/F02	PRRO 10122.01 "Food Assistance to Eritrean Refugees" [E] (HA)		\$2,402,176	\$4,804,352	\$7,206,528	\$7,206,528
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$5,000,000	\$8,000,000	\$8,259,300	\$8,259,300
Food Security and Livelihood Recovery				\$6,200,000	\$12,726,240	\$15,992,480	\$19,942,480
FAO	SUD-06/A41	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E] (HA)		\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
FAO	SUD-06/A42	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)		\$0	\$110,000	\$260,000	\$260,000
FAO	SUD-06/A65	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)		-	-	-	no costing
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$816,240	\$1,632,480	\$1,632,480
UNHCR	SUD-06/A54	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)		\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
UNIDO	SUD-06/A56	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)		\$0	\$200,000	\$600,000	\$1,200,000
UNIDO	SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)		\$0	\$200,000	\$500,000	\$900,000
World Vision	SUD-06/A97	Support to Household Food Security in Kassala [E] (HA)		\$0	\$300,000	\$500,000	\$650,000
Governance and Rule of Law				\$650,000	\$800,000	\$800,000	\$800,000
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)		-	-	-	no costing
UNDP	SUD-06/P/HR/RL24	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)		-	-	-	no costing
UNDP	SUD-06/P/HR/RL32	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)		\$650,000	\$800,000	\$800,000	\$800,000
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)		-	-	-	no costing
Health				\$1,537,564	\$3,288,928	\$3,951,328	\$6,174,028
IARA	SUD-06/H86	Provision of Comprehensive Package of Basic Health Services and Disease Control [E] (HA)		\$222,800	\$389,900	\$501,300	\$557,000
IARA	SUD-06/H87	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [E] (HA)		\$84,000	\$147,000	\$189,000	\$210,000
Malaria Consortium	SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)		-	-	-	no costing

Eastern Sudan - All Projects

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SCC	SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		-	-	-	no costing
UNAIDS	SUD-06/H65	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states [E] (HA)		\$0	\$190,500	\$299,500	\$395,500
UNAIDS	SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)		-	-	-	no costing
UNAIDS	SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)		-	-	-	no costing
UNAIDS	SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$800,000
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$1,000,000
UNFPA	SUD-06/H23	Averting Maternal Death and Disability in Red Sea State [E] (RD)		-	-	-	no costing
UNFPA	SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)		-	-	-	no costing
UNFPA	SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$569,000	\$1,138,000	\$1,138,000	\$1,138,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$100,000	\$200,000	\$400,000
UNICEF	SUD-06/H56	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan [E] (HA)		\$300,000	\$700,000	\$950,000	\$950,000
UNICEF	SUD-06/H05	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)		-	-	-	no costing
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$161,764	\$323,528	\$323,528	\$323,528
WHO	SUD-06/H49	Health Assistance to IDP, Refugee and Resident Communities in East Sudan [E] (HA)		\$200,000	\$300,000	\$350,000	\$400,000
WHO	SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H40	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)		-	-	-	no costing
Mine Action				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
FPDO	SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)		\$0	\$0	\$0	\$0
FSD	SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0

Eastern Sudan - All Projects

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FSD	SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	\$0
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
NFIs, Common Services and Coordination				\$1,533,574	\$3,275,680	\$3,867,542	\$4,027,942
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$330,000	\$684,793	\$972,511	\$972,511
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	\$387,777
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$184,000	\$331,200	\$441,600
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$897,000	\$1,876,054	\$1,876,054	\$1,876,054
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$50,000	\$100,000	\$150,000	\$187,500
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	\$100,000
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$20,000	\$40,000	\$50,000	\$62,500
Nutrition				\$1,420,000	\$4,375,000	\$5,060,551	\$5,255,551
GOAL	SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)		\$0	\$40,000	\$40,000	\$40,000
UNICEF	SUD-06/H105	Reduction of Acute Malnutrition and Mortality in Children in Eastern States [E] (HA)		\$300,000	\$900,000	\$1,200,000	\$1,350,000
UNICEF	SUD-06/H97	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states [E] (HA)		\$100,000	\$380,000	\$480,000	\$510,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$1,000,000	\$3,000,000	\$3,255,551	\$3,255,551
WHO	SUD-06/H173	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [E] (HA)		\$20,000	\$55,000	\$85,000	\$100,000
Protection and Human Rights				\$250,000	\$3,150,000	\$5,167,605	\$5,977,605
SC-UK	SUD-06/P/HR/RL64	Protection of Children in Eastern Sudan [E] (HA)		\$0	\$200,000	\$200,000	\$200,000
UNHCR	SUD-06/P/HR/RL65	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan [E] (HA)		\$0	\$100,000	\$150,000	\$250,000
UNHCR	SUD-06/P/HR/RL66	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan [E] (HA)		\$0	\$2,000,000	\$3,647,605	\$3,647,605
UNHCR	SUD-06/P/HR/RL67	Protection for Refugees in Eastern Sudan [E] (HA)		\$0	\$300,000	\$500,000	\$800,000
UNHCR	SUD-06/P/HR/RL68	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan [E] (HA)		\$0	\$100,000	\$100,000	\$250,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$250,000	\$400,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$50,000	\$100,000	\$120,000	\$130,000

Eastern Sudan - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$100,000	\$150,000	\$200,000	\$300,000
Water and Sanitation				\$1,488,500	\$2,732,750	\$3,977,000	\$3,977,000
Solidarites	SUD-06/WS69	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State [E] (HA)		\$0	\$500,000	\$1,000,000	\$1,000,000
UNICEF	SUD-06/WS06	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding [E] (HA)		\$911,000	\$1,366,500	\$1,822,000	\$1,822,000
UNICEF	SUD-06/WS11	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)		\$577,500	\$866,250	\$1,155,000	\$1,155,000
WFP	SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)		-	-	-	no costing
TOTAL REGIONAL REQUIREMENTS				\$22,621,757	\$47,725,955	\$61,326,440	\$70,042,272