

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR EASTERN SUDAN – BY SECTOR

### Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Eastern Sudan - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$50,000</b>	<b>\$100,000</b>	<b>\$118,139</b>	<b>\$118,139</b>
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$50,000	\$100,000	\$118,139	<b>\$118,139</b>
<b>Education and Vocational Training</b>				<b>\$704,000</b>	<b>\$1,600,000</b>	<b>\$2,308,000</b>	<b>\$2,627,200</b>
EAI	SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)		\$304,000	\$400,000	\$500,000	<b>\$569,200</b>
SC-UK	SUD-06/E22	Port Sudan Project [E] (HA)		\$0	\$250,000	\$500,000	<b>\$750,000</b>
UNICEF	SUD-06/E34	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan [E] (HA)		\$300,000	\$800,000	\$1,140,000	<b>\$1,140,000</b>
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$100,000	\$150,000	\$168,000	<b>\$168,000</b>
<b>Food Aid</b>				<b>\$7,602,176</b>	<b>\$13,104,352</b>	<b>\$15,965,828</b>	<b>\$15,992,298</b>
OXFAM GB	SUD-06/F01	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State [E] (HA)		\$200,000	\$300,000	\$500,000	<b>\$526,470</b>
WFP	SUD-06/F02	PRRO 10122.01 "Food Assistance to Eritrean Refugees" [E] (HA)		\$2,402,176	\$4,804,352	\$7,206,528	<b>\$7,206,528</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$5,000,000	\$8,000,000	\$8,259,300	<b>\$8,259,300</b>
<b>Food Security and Livelihood Recovery</b>				<b>\$1,500,000</b>	<b>\$5,900,000</b>	<b>\$7,500,000</b>	<b>\$7,650,000</b>
FAO	SUD-06/A41	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E] (HA)		\$1,500,000	\$5,600,000	\$7,000,000	<b>\$7,000,000</b>
World Vision	SUD-06/A97	Support to Household Food Security in Kassala [E] (HA)		\$0	\$300,000	\$500,000	<b>\$650,000</b>
<b>Health</b>				<b>\$1,537,564</b>	<b>\$3,288,928</b>	<b>\$3,951,328</b>	<b>\$4,374,028</b>
IARA	SUD-06/H86	Provision of Comprehensive Package of Basic Health Services and Disease Control [E] (HA)		\$222,800	\$389,900	\$501,300	<b>\$557,000</b>
IARA	SUD-06/H87	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [E] (HA)		\$84,000	\$147,000	\$189,000	<b>\$210,000</b>
UNAIDS	SUD-06/H65	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states [E] (HA)		\$0	\$190,500	\$299,500	<b>\$395,500</b>
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$569,000	\$1,138,000	\$1,138,000	<b>\$1,138,000</b>

Eastern Sudan - Humanitarian Action

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UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$100,000	\$200,000	<b>\$400,000</b>
UNICEF	SUD-06/H56	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan [E] (HA)		\$300,000	\$700,000	\$950,000	<b>\$950,000</b>
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$161,764	\$323,528	\$323,528	<b>\$323,528</b>
WHO	SUD-06/H49	Health Assistance to IDP, Refugee and Resident Communities in East Sudan [E] (HA)		\$200,000	\$300,000	\$350,000	<b>\$400,000</b>
<b>Mine Action</b>				<b>\$933,943</b>	<b>\$1,566,005</b>	<b>\$2,198,067</b>	<b>\$2,830,129</b>
FSD	SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)		\$0	\$0	\$0	<b>\$0</b>
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$933,943	\$1,566,005	\$2,198,067	<b>\$2,830,129</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$1,513,574</b>	<b>\$3,235,680</b>	<b>\$3,817,542</b>	<b>\$3,965,442</b>
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$330,000	\$684,793	\$972,511	<b>\$972,511</b>
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	<b>\$387,777</b>
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$184,000	\$331,200	<b>\$441,600</b>
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$897,000	\$1,876,054	\$1,876,054	<b>\$1,876,054</b>
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$50,000	\$100,000	\$150,000	<b>\$187,500</b>
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	<b>\$100,000</b>
<b>Nutrition</b>				<b>\$1,420,000</b>	<b>\$4,375,000</b>	<b>\$5,060,551</b>	<b>\$5,255,551</b>
GOAL	SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)		\$0	\$40,000	\$40,000	<b>\$40,000</b>
UNICEF	SUD-06/H105	Reduction of Acute Malnutrition and Mortality in Children in Eastern States [E] (HA)		\$300,000	\$900,000	\$1,200,000	<b>\$1,350,000</b>
UNICEF	SUD-06/H97	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states [E] (HA)		\$100,000	\$380,000	\$480,000	<b>\$510,000</b>
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$1,000,000	\$3,000,000	\$3,255,551	<b>\$3,255,551</b>
WHO	SUD-06/H173	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [E] (HA)		\$20,000	\$55,000	\$85,000	<b>\$100,000</b>
<b>Protection and Human Rights</b>				<b>\$250,000</b>	<b>\$3,150,000</b>	<b>\$5,167,605</b>	<b>\$5,977,605</b>
SC-UK	SUD-06/P/HR/RL64	Protection of Children in Eastern Sudan [E] (HA)		\$0	\$200,000	\$200,000	<b>\$200,000</b>
UNHCR	SUD-06/P/HR/RL65	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan [E] (HA)		\$0	\$100,000	\$150,000	<b>\$250,000</b>

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UNHCR	SUD-06/P/HR/RL66	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan [E] (HA)		\$0	\$2,000,000	\$3,647,605	<b>\$3,647,605</b>
UNHCR	SUD-06/P/HR/RL67	Protection for Refugees in Eastern Sudan [E] (HA)		\$0	\$300,000	\$500,000	<b>\$800,000</b>
UNHCR	SUD-06/P/HR/RL68	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan [E] (HA)		\$0	\$100,000	\$100,000	<b>\$250,000</b>
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$250,000	<b>\$400,000</b>
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$50,000	\$100,000	\$120,000	<b>\$130,000</b>
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$100,000	\$150,000	\$200,000	<b>\$300,000</b>
<b>Water and Sanitation</b>				<b>\$911,000</b>	<b>\$1,866,500</b>	<b>\$2,822,000</b>	<b>\$2,822,000</b>
Solidarites	SUD-06/WS69	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State [E] (HA)		\$0	\$500,000	\$1,000,000	<b>\$1,000,000</b>
UNICEF	SUD-06/WS06	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding [E] (HA)		\$911,000	\$1,366,500	\$1,822,000	<b>\$1,822,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$16,422,257</b>	<b>\$38,186,465</b>	<b>\$48,909,060</b>	<b>\$51,612,392</b>